

## City of Parramatta Draft Delivery Program 2022-26 Year 2, Operational Plan & Budget 2023/24 Parts 1-4

### Summary of changes proposed post-exhibition

Page(s) in final draft	Summary of change
Throughout	<ul style="list-style-type: none"> <li>- General proofing and copy-editing of editorial content</li> <li>- General formatting and design improvements</li> </ul>
p.5	Inclusion of a delivery date for the First Nations Strategy
p.18-19	Updates to contact details and design to reflect the latest Lord Mayor election.
p.24-25	Addition of a new "Key Capital Projects" map, visually highlighting key projects from pages 55-109 of the document. A similar map was produced for public exhibition as a tool to highlight a selection of projects.
p.60	Target date for "Active youth are a healthy youth" amended to 31/12/2025.
p.80	Service delivery KPI target for 'Attendance at events & festivals run and sponsored by Council' increased to ≥250,000
p.90	Addition of "Local Heritage Fund allocation" the service description of Development and Traffic Services.
p.107	Inclusion of an additional Satisfaction KPI for People and Culture (employee turnover rate).