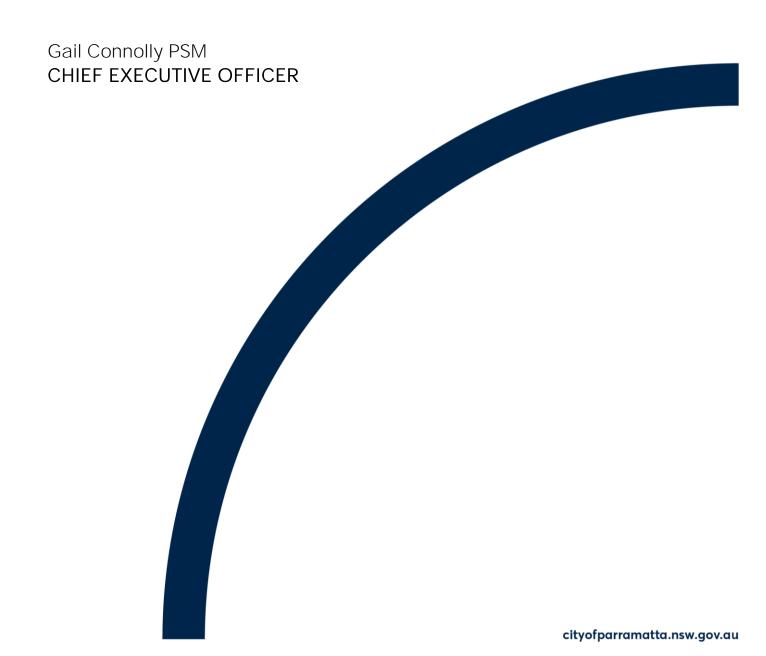


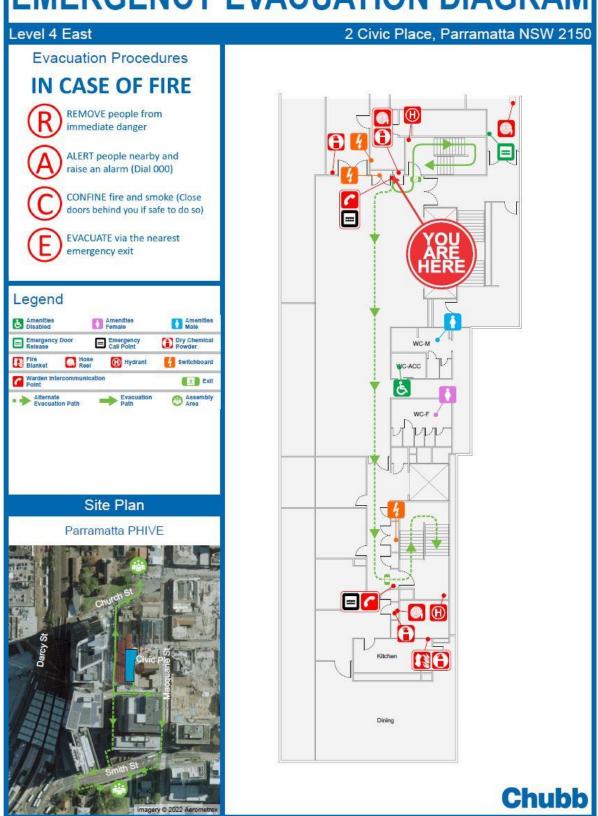
NOTICE OF COUNCIL MEETING PUBLIC AGENDA

An Ordinary Meeting of City of Parramatta Council will be held in PHIVE (COUNCIL CHAMBER) COUNCIL CHAMBER AT 5 PARRAMATTA SQUARE, PARRAMATTA on Monday, 26 June 2023 at 6:30PM.

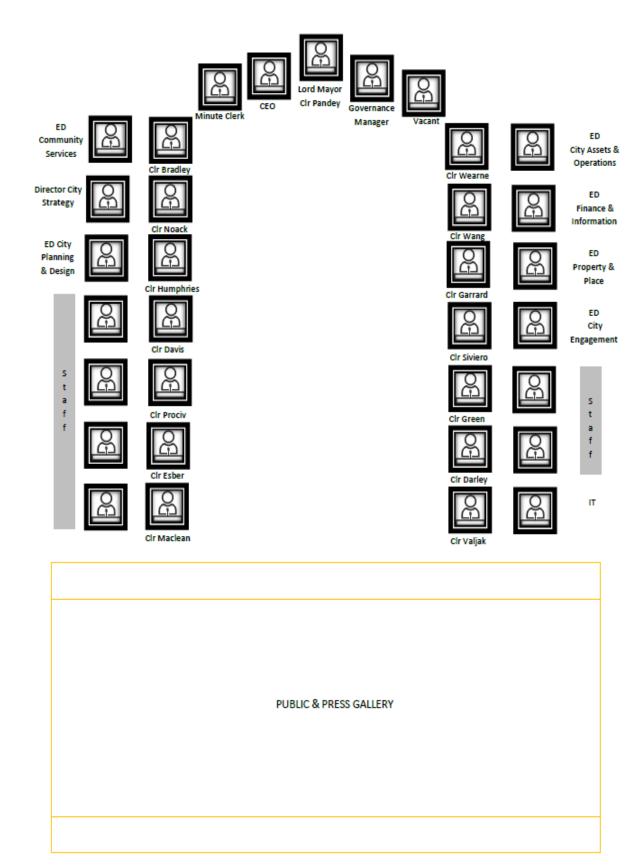




EMERGENCY EVACUATION DIAGRAM









STATEMENT OF ETHICAL OBLIGATIONS:

In accordance with clause 3.23 of the Model Code of Meeting Practice, Council is obligated to remind Councillors of the oath or affirmation of office made under section 233A of the Local Government Act 1993, and of their obligations under Council's Code of Conduct to disclose and appropriately manage conflicts of interest – the ethical obligations of which are outlined below:

Obligations	
Oath [Affirmation] of Office by Councillors	I swear [solemnly and sincerely declare and affirm] that I will undertake the duties of the office of Councillor in the best interests of the people of the City of Parramatta Council and the City of Parramatta Council that I will faithfully and impartially carry out the functions, powers, authorities and discretions vested in me under the Local Government Act 1993 or any other Act to the best of my ability and judgement.
Code of Conduct Co	
Pecuniary Interests	A Councillor who has a pecuniary interest in any matter with which the Council is concerned, and who is present at a meeting of the Council at which the matter is being considered, must disclose the nature of the interest to the meeting.
	 The Councillor must not be present at, or in sight of, the meeting: a) At any time during which the matter is being considered or discussed, or b) At any time during which the Council is voting on any question in relation to the matter.
Non-Pecuniary Conflict of Interests	A Councillor who has a non-pecuniary conflict of interest in a matter, must disclose the relevant private interest in relation to the matter fully and on each occasion on which the non-pecuniary conflict of interest arises in relation to the matter.
Significant Non- Pecuniary Conflict of Interests	A Councillor who has a significant non-pecuniary conflict of interest in relation to a matter under consideration at a Council meeting, must manage the conflict of interest as if they had a pecuniary interest in the matter.
Non-Significant Non-Pecuniary Interests	A Councillor who determines that they have a non-pecuniary conflict of interest in a matter that is not significant and does not require further action, when disclosing the interest must also explain why conflict of interest is not significant and does not require further action in the circumstances.

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15 QUESTIONS WITH NOTICE

Nil

16 CONFIDENTIAL MATTERS

16.1 Tender 30/2022 Office Refurbishment at 4 Bridge Street, Granville

This report is confidential in accordance with section 10A (2) (d) of the Local Government Act 1993 as the report contains commercial information of a confidential nature that would, if disclosed (i) prejudice the commercial position of the person who supplied it; or (ii) confer a commercial advantage on a competitor of the Council; or (iii) reveal a trade secret.

16.2 Appointment of Consultancy for Civic Link Block 3 Design Services ITT03/2023

This report is confidential in accordance with section 10A (2) (c) (d) of the Local Government Act 1993 as the report contains information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business; AND the report contains commercial information of a confidential nature that would, if disclosed (i) prejudice the commercial position of the person who supplied it; or (ii) confer a commercial advantage on a competitor of the Council; or (iii) reveal a trade secret.

16.3 Approval of Stage 2 Parramatta Light Rail Enabling Works Project Agreement

This report is confidential in accordance with section 10A (2) (d) of the Local Government Act 1993 as the report contains commercial information of a confidential nature that would, if disclosed (i) prejudice the commercial position of the person who supplied it; or (ii) confer a commercial advantage on a competitor of the Council; or (iii) reveal a trade secret.

16.4 Acquisition of Crown Land fronting Rawson Street, Epping to Facilitate Access

This report is confidential in accordance with section 10A (2) (c) of the Local Government Act 1993 as the report contains information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business.

16.5 Proposed Lease of Shop 1/4-14 Hunter Street, Parramatta (Justice Precinct Car Park)

This report is confidential in accordance with section 10A (2) (c) (d) of the Local Government Act 1993 as the report contains information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business; AND the report contains commercial information of a confidential nature that would, if disclosed (i) prejudice the commercial position of the person who supplied it; or (ii) confer a

COUNCIL 26 JUNE 2023

commercial advantage on a competitor of the Council; or (iii) reveal a trade secret.

16.6 Purchase of Property in North Parramatta for Council's Community Recycling Centre

This report is confidential in accordance with section 10A (2) (c) (f) of the Local Government Act 1993 as the report contains information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business; AND the report contains matters affecting the security of the Council, Councillors, Council staff or Council property (Purchase of land).

17 PUBLIC ANNOUNCEMENT

18 CONCLUSION OF MEETING

After the conclusion of the Council Meeting, and if time permits, Councillors will be provided an opportunity to ask questions of staff.

MINUTES

Council Meeting

Tuesday, 13 June 2023 6.30pm

Council Chamber Level 4, PHIVE Parramatta Square, Parramatta

PRESENT

The Lord Mayor, Councillor Sameer Pandey and Councillors Phil Bradley, Kellie Darley, Donna Davis, Pierre Esber, Michelle Garrard, Henry Green, Ange Humphries, Cameron Maclean, Paul Noack, Dr Patricia Prociv, Dan Siviero, Georgina Valjak, Donna Wang and Lorraine Wearne.

1. OPENING MEETING

The Lord Mayor, Councillor Pandey, opened the meeting at 6:37PM.

2. ACKNOWLEDGEMENT TO TRADITIONAL OWNERS OF LAND

The Lord Mayor, acknowledged the Burramattagal people of The Dharug Nation as the traditional owners of this land, and paid respect to their ancient culture and to their elders past, present and emerging.

3. WEBCASTING ANNOUNCEMENT

The Lord Mayor, advised staff and the public that meeting is being recorded and webcast live on Council's website, in accordance with the Council's Code of Meeting Practice. The recording will be made available on Council's website.

4. GENERAL RECORDING OF MEETING ANNOUNCEMENT

As per Council's Code of Meeting Practice, the recording of the Council Meeting by the public using any device, audio or video, is only permitted with Council permission.

5. APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE OR ATTENDANCE BY AUDIO-VISUAL LINK BY COUNCILLORS

PROCEDURAL MOTION

4326 **RESOLVED** Councillor Esber and Councillor Noack

That the request to attend the Ordinary Council Meeting dated 13 June 2023 via remote means submitted by Councillor Humphries due to personal reasons be accepted.

6. CONFIRMATION OF MINUTES

Minutes of the Extraordinary Council Meeting held on 22 May 2023

4327 **RESOLVED** Councillor Noack and Councillor Prociv

That the minutes be taken as read and be accepted as a true record of the Meeting.

Minutes of the Ordinary Council Meeting held on 22 May 2023

4328 **RESOLVED** Councillor Noack and Councillor Wearne

That the minutes be taken as read and be accepted as a true record of the Meeting.

7. DISCLOSURES OF INTEREST

Councillor Esber declared a Pecuniary Interest in Item 16.1 Legal Status Report as at 30 April 2023 for the reason that a relative works for the Applicant in the Class 1 Appeals for 189 Macquarie Street Parramatta. Councillor Esber will leave the meeting and not participate in the consideration and voting on the Item.

7A Condolence to Ms Beverly Jean Reeman (nee Chisholm), mother of the State Member for Parramatta and Councillor, Donna Davis

4329 **RESOLVED** The Lord Mayor, Councillor Pandey

That tonight, Council recognises the recent passing of Ms Beverly Jean Reeman (nee Chisholm), mother of the State Member for Parramatta and Councillor, Donna Davis, we extend our deepest condolences to her family and friends.

Note: The Chamber observed a minute silence.

8. MINUTES OF THE LORD MAYOR

8.1 The King's Birthday Honours list 2023 (Report by the Lord Mayor Councillor Pandey)

4330 **RESOLVED** The Lord Mayor, Councillor Pandey

- (a) **That** Council congratulate current and former members of the Parramatta community for their significant contributions to the City as recognised in The King's Birthday Honours list 2023.
- (b) That Council congratulate notable members of the community recognised for service to local government, including The Right Honourable Lord Mayor of Sydney Clover Moore and Blacktown City Council Deputy Mayor Councillor Julie Ann Marie Griffiths JP, as recognised in the King's Birthday Honours list 2023.
- (c) **Further, that** the Lord Mayor writes to the award recipients acknowledging the contribution they have made and congratulating them on being recognised in the Order of Australia King's Birthday Honours.

8.2 NSW Local Government Professionals Excellence Awards (Report by the Lord Mayor Councillor Pandey)

4331 **RESOLVED** The Lord Mayor, Councillor Pandey and Councillor Bradley

- (a) That Council recognise the City of Parramatta as winner of the 2023 NSW Local Government Professionals Excellence Awards in the category of 'Organisational Diversity and Inclusion for its outstanding 'WeBelong': Diversity, Equity and Inclusion Strategy.
- (b) That Council also recognise the City of Parramatta's finalist nomination for its new EVOLVE Leadership Development Program, selected in the category of 'Innovative Leadership Population Over 150,000' at the 2023 NSW Local Government Professionals Excellence Awards.
- (c) **Further, that** Council thank the Council Officers involved in these excellent projects and commend them on their admirable efforts.
- 8.3 Carbon Neutral Certification for City of Parramatta (Report by Lord Mayor Councillor Pandey)
- 4332 **RESOLVED** The Lord Mayor, Councillor Pandey and Councillor Noack

That Council acknowledge City of Parramatta's certification as carbon neutral and celebrate being the first Council in Australia to achieve a Carbon Neutral Public Doman at Parramatta Square.

- **8.4** Parramatta Arts and Cultural Precinct (Report by Lord Mayor Councillor Pandey)
- 4333 **RESOLVED** The Lord Mayor, Councillor Pandey and Councillor Garrard
 - (a) **That** Council note the momentum in arts and cultural infrastructure investment in the Parramatta CBD, including both Riverside Theatres and Powerhouse Parramatta;
 - (b) **Further, that** the CEO prepare a report to investigate the development of a Parramatta Arts and Cultural Precinct Masterplan. This report should consider:
 - Consultation with cultural infrastructure institutions, arts and culture experts and relevant stakeholders including Council's First Nations Advisory Committee;
 - ii. Existing materials and research held by Council that could be used to inform the project;
 - iii. Financial and resourcing implications of developing a Masterplan, and potential timeframes for consultation, development and delivery; and
 - iv. Potential opportunities to establish formal partnerships with stakeholders (including the Art Gallery) and identify external funding and advocacy platforms.

8.5 Community Batteries for Household Solar

(Report by the Lord Mayor Councillor Pandey)

4334 **RESOLVED** The Lord Mayor, Councillor Pandey and Councillor Noack

- (a) **That** Council staff conduct a review in consultation with electricity providers to identify locations within the City of Parramatta that could be suitable for community batteries;
- (b) **That** the results of the review be reported back to Councillors in a workshop; and
- (c) **Further, that** Council notes that any potential locations for community batteries will be subject to prior community consultation.

9. PUBLIC FORUM

There were no registered speakers for this meeting.

10. PETITIONS

There were no petitions tabled at this meeting.

11. RESCISSION MOTIONS

There were no recission motions for this meeting.

12. REPORTS TO COUNCIL - FOR NOTATION

There were no reports for notation.

PROCEDURAL MOTION

4335 **RESOLVED** Councillor Esber and Councillor Maclean

That Items 13.4, 13.6 and 13.7 are resolved enbloc with the recommendations of the staff being adopted.

13. REPORTS TO COUNCIL - FOR COUNCIL DECISION

13.1 Election of Deputy Lord Mayor

(Report by the Executive Director Finance & Information)

4336 **RESOLVED** Councillor Esber and Councillor Darley

- (a) **That** the method of voting be open, by way of show of hands, for the election of the Deputy Lord Mayor.
- (b) **That** the Chief Executive Officer, as Returning Officer, undertake the election of the Deputy Lord Mayor for the period 13 June 2023

- to 25 September 2023 inclusive, by announcing the nominations and then conducting the election.
- (c) **Further, that** correspondence be forwarded to the Office of Local Government and the Chief Executive of LGNSW advising of the result of the election of the Deputy Lord Mayor.

Record of Voting:

For the Motion: Unanimous

The Chief Executive Officer, as Returning Officer, undertook the election of the Deputy Lord Mayor.

The Chief Executive Officer, as Returning Officer, advised that she had received one nomination for the position of Deputy Lord Mayor for Councillor Cameron Maclean.

Nominated by Councillor Prociv seconded by the Lord Mayor, Councillor Pandey.

Councillor Maclean accepted his nomination.

The Chief Executive Officer, as Returning Officer, called for any other nominations and there were none.

As Councillor Maclean was the only nominee, the Chief Executive Officer, declared Councillor Maclean as duly elected Deputy Lord Mayor until 25 September 2023.

PROCEDURAL MOTION

4337 **RESOLVED** Councillor Noack and Councillor Darley

That the meeting be adjourned, the time being 7:36pm.

Note: At the time the meeting was reconvened, the following Councillors were present: The Lord Mayor, Councillor Pandey and Councillors Bradley, Darley, Davis, Esber, Garrard, Green, Humphries, Maclean, Noack, Dr Prociv, Siviero, Valjak, Wang and Wearne.

Note: Council reconvened at 7:49pm.

13.2 Installation of Creative Lighting and Endorsement of Plan of Management for Phillip Lane
(Report by the Place Manager)

- 4338 **RESOLVED** Councillor Darley and Councillor Prociv
 - (a) **That** Council notes the installation of a creative lighting treatment in Phillip Lane, Parramatta.

- (b) **That** Council endorses future activation of Phillip Lane per the Plan of Management provided at Attachment 1.
- (c) **That**, to incentivise outdoor dining in Phillip Lane, Council waives outdoor dining fees for Phillip Lane from 1 October 2023 to 31 March 2024 and that a report come back to Council on the outcome of the trial to incentivise outdoor dining in Phillip Lane.
- (d) **That**, Council allocates \$80,000 from the unspent 2022-23 Façade Improvement Grant funds into the 2023-24 financial year to 100% fund and deliver wall art ('murals') on private land facing into key Parramatta Lanes (event) and 'Eat Street' precinct laneways.
- (e) **That**, Council approves wall art ('murals') works to be carried out on private land facing into key Parramatta Lanes (event) and 'Eat Street' precinct laneways.
- (f) **Further that,** the CEO prepare a report to Council within the next 6 months reviewing the current Façade Improvement Grants program and outlining options to improve it to support more vibrant wall-art/lighting across our LGA (including providing comparison to other Councils).
- 13.3 Deferred Item from Council Meeting of 13 March 2023: Proposed Suburb Boundary Adjustment between Harris Park and Parramatta (Report by the Senior Project Officer Place Services)

Motion Councillor Garrard and Councillor Wang

- (a) **That** the matter be deferred, and a report be brought to Council detailing options for boundary adjustments based around the alignment of Parkes Street and that are also generally consistent with the guidelines of the Geographical Names Board.
- (b) **Further, that** ALAND Development be notified of Council's decision.

Recording of Voting:

<u>For the Motion</u>: Councillors Garrard, Green, Siviero, Valjak, Wang and Wearne.

<u>Against the Motion</u>: The Lord Mayor, Councillor Pandey, Councillors Bradley, Darley, Davis, Esber, Humphries, Maclean and Noack and Prociv.

On being put to the Meeting, voting on this Motion was six votes FOR and nine votes AGAINST. The Motion was LOST.

Foreshadowed Motion Councillor Prociv and Councillor Maclean

- (a) That Council refuse the request from the developers of 'Parkes 88' at 14-20 Parkes Street, Harris Park (ALAND Development) for Council to commence the boundary adjustment process to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.
- (b) **Further, that** ALAND Development be notified of Council's decision.

Recording of Voting:

<u>For the Motion</u>: The Lord Mayor, Councillor Pandey, Councillors Bradley, Darley, Davis, Esber, Humphries, Maclean, Noack and Prociv.

<u>Against the Motion</u>: Councillors Garrard, Green, Siviero, Valjak, Wang and Wearne.

On being put to the Meeting, voting on this Motion was nine votes FOR and six votes AGAINST. The Motion was CARRIED.

4339 **RESOLVED** Councillor Prociv and Councillor Maclean

- (a) That Council refuse the request from the developers of 'Parkes 88' at 14-20 Parkes Street, Harris Park (ALAND Development) for Council to commence the boundary adjustment process to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.
- (b) **Further, that** ALAND Development be notified of Council's decision.

Note: Councillor Noack left the meeting at 8.25pm and returned at 8.28pm.

13.4 Post Exhibition: Adoption of Councillor Expenses and Facilities Policy 2023

(Report by the Policy Officer)

4340 **RESOLVED** Councillor Esber and Councillor Maclean

- (a) **That** Council receives and notes the submissions received following public exhibition.
- (b) **Further, that** Council adopts the Councillor Expenses and Facilities Policy 2023 as attached to this report.

13.5 Lord Mayor and Councillor Remuneration for 2023/24 (Report by the Executive Officer)

4341 **RESOLVED** Councillor Garrard and Councillor Siviero

(a) That Council confirm the setting of the Lord Mayor and Councillor annual fees for the period 1 July 2023 to 30 June 2024 at the same

- levels as current financial year (1 July 2022 to 30 June 2023), being \$114,770 and \$35,520 respectively.
- (b) That Council note the resolution of 27 June 2022 which confirmed the Lord Mayor and Councillors will receive superannuation contribution payments from 1 July 2022, in accordance with Section 254B of the Local Government Act 1993.
- (c) **That** Council note that as of 1 July 2023, the superannuation guarantee rate will be 11 per cent.
- (d) **Further, that** the Chief Executive Officer apply to the Local Government Remuneration Tribunal for Council's classification to be amended to enable the City of Parramatta to be in the highest category of general purpose councils (Principal CBD), in recognition of the City of Parramatta's growing regional, national and international significance.

Recording of Voting:

<u>For the Motion:</u> Councillors Davis, Esber, Garrard, Green, Siviero, Valjak, Wang and Wearne.

Against The Motion: The Lord Mayor, Councillor Pandey, Councillors Bradley, Darley, Humphries, Maclean, Noack and Prociv.

On being put to the Meeting, voting on this Motion was eight votes FOR and seven votes AGAINST. The Motion was CARRIED.

13.6 Quarterly Budget Review - March 2023 (Report by the Financial Planning and Analysis Manager)

4342 **RESOLVED** Councillor Esber and Councillor Maclean

- (a) **That** Council adopt the March 2023 Quarterly Budget Review Statement (QBRS) and the Responsible Accounting Officer's report on the financial position of the Council (**Attachment 1**).
- (b) **Further, that** Council approves the revised budget for the 2022/23 financial year:
 - i) Net operating result (including capital) of \$77 million.
 - ii) Capital revenue of \$74.9 million.
 - iii) Capital expenditure of \$238.1 million.

13.7 Councillor Representation on Parramatta River Catchment Group (Report of the Executive Director Finance & Information)

4343 **RESOLVED** Councillor Esber and Councillor Maclean

That Council:

- (a) Note that Councillor Dr Patricia Prociv is the current voting member appointed to the Parramatta River Catchment Group (Group).
- (b) Appoint the current alternate member, Councillor Kellie Darley as the voting member to the Group for the remainder of this Council term.
- (c) Appoint Councillor Dr Patricia Prociv as the alternate member to the Group for the remainder of this Council term.
- (d) Advise the Group of the changes in the voting member from the City of Parramatta Council.

14. NOTICES OF MOTION

14.1 Deferred Item 14.2 from 27 March 2023: Notice of Motion:
Installation of Electronic Vehicle (EV) Chargers within Parramatta
LGA

(Report by Councillor Esber)

4344 **RESOLVED** Councillor Esber and Councillor Maclean

That a report be brought back to Council on Electric Vehicle (EV) charging infrastructure that includes:

- (a) The establishment of an Expression of Interest process for companies who can readily demonstrate their ability to provide a network of publicly available electric vehicle charging stations, deployed across the LGA for a trial period of 12 months;
- (b) That the trial period include at least one EV public charging station per ward;
- (c) That ward Councillors are involved in the selection process for the charging stations;
- (d) That the trial could include up to 3 electric vehicle charging providers, who would work with Council to prepare an Expression of Interest for grant funding under the Australian Renewable Energy Agency (ARENA) Driving the Nation Program;
- (e) That Council also investigate ARENA funding to facilitate smart or controlled EV charging at Council's depot and car parks to enable its own fleet transition to Battery Electric Vehicles through site upgrades and additional on-site renewable energy such as solar PV; and
- (f) A risk assessment or risk management be included in the report back to Council.

Note: Councillor Wang left the meeting at 8.55pm and returned at 8.58pm. Councillor Maclean left the meeting at 8.56pm and returned at 8.59pm.

14.2 Increase In Trees/Plants Available to Residents and Businesses in the Annual Tree/Plant Giveaway

(Report by Councillor Humphries)

4345 **RESOLVED** Councillor Humphries and Councillor Noack

- (a) **That** the CEO prepare a report to Council to investigate options and the viability of expanding Council's free tree/plant giveaway day and that the report include, but not be limited to:
 - Options and potential costs of increasing the number of free trees/plants given away;
 - ii. Options to include local businesses from within the local government area as part of the giveaway day; and
 - iii. Options to vary the type of trees and plants given away, such as the potential inclusion of non-native plants such as food/fruit trees or seasonal vegetable plants in the program.
- (b) Further, that the report be presented to Council in time to consider these options before the next scheduled tree/plant giveaway on 30 July 2023.

Note: Councillor Esber left the meeting at 9.00pm and returned at 9.05pm. Councillor Darley left the meeting at 9.04pm and returned at 9.06pm.

14.3 Proposed Review of Council's Circus Policy (Report by Councillor Humphries)

The matter was withdrawn.

14.4 Development of an Advocacy Strategy for Council (Report by Councillor Siviero)

4346 **RESOLVED** Councillor Siviero and Councillor Noack

- a) That the Chief Executive Officer prepare a report to Council investigating options to develop and resource an Advocacy Strategy that aligns with Council's Community Strategic Plan and other adopted Council strategies. The report should include, but not be limited to:
 - Principles of advocacy;
 - ii. Outcomes sought from advocacy;

- iii. Identification of advocacy priorities including 'flagship' priorities (eg: transformational city projects, infrastructure projects and cultural funding programs);
- iv. Identification of second and third tier advocacy priorities which may assist in the acceleration of major projects, programs or partnerships which are yet to be funded; and
- Measures of success.
- b) **Further, that** the report be presented to Council within three months.

Note: Councillor Davis left the meeting at 9.05pm and returned at 9.09pm.

15. QUESTIONS WITH NOTICE

15.1 Questions Taken on Notice - 22 May 2023 Council Meeting (Report by the Governance Manager)

1. Item 13.1 - Proposal to Name the Unnamed Laneway in Northmead – Councillor Bradley

Should there be a standard procedure to refer naming of laneways, streets and buildings to the Heritage Advisory Committee particularly when the history of the place is considered when naming a place?

Staff response:

No standard procedure currently exists. However, as part of future naming proposals and the related consultation process, staff will provide an email to the Heritage Advisory Committee members for the opportunity to have their say on future naming proposals.

2. Item 13.1 - Proposal to Name the Unnamed Laneway in Northmead – Councillor Garrard

If Council goes back for consultation on Item 13.1, what would be the cost?

Staff response:

Social Media cost	\$200
Printing/postage costs	\$345
Staff cost (approximately)	\$11,115

Positions involved in the work undertaken on the road naming process is as follows:

- 1) Senior Project Officer Place Services
- 2) Acting Team Leader Heritage City of Parramatta Libraries
- Supervisor Survey and Property Systems Survey and Property Systems

- 4) Community Engagement Officer Research & Engagement
- 5) Print Officer
- 6) Signshop
- 7) Trades Team
- 8) Digital Team

3. Item 13.2 - Adoption of Parramatta River Plan – Lord Mayor, Councillor Pandey

i. Do we use water monitoring equipment for the river?

Staff response:

Yes. Council has utilised a range of different water quality monitoring systems at various locations along the river as summarized below:

1) Lake Parramatta

Water quality samples taken at 5 locations and depths fortnightly during Oct-Mar (swimming season) and monthly for the remainder of the year. Physical parameters (turbidity, temperature, colour), Nutrients (N/P), Bacteria (Ent) + Metal & Sediment sampling in 2022

2) Melrose Park Smart Planning for Climate Responsive Neighborhoods project

Real time WQ monitoring buoy in Parramatta River estuary (100m west of Wharf Street Boat Ramp) grant funded with developer, periodic operation.

3) Parramatta River Estuary

Two water quality buoys (upper river Rydalmere, lower river Ermington Bay) collecting real time (15min interval) monitoring between 2012-16, physical parameters only.

ii. Is there any data from the equipment which would allow Council to see whether the vision towards the river being swimmable in 2025 is achievable?

Staff response:

The samples collected at Lake Parramatta are used to monitor water quality to ensure it is appropriate for swimming. Staff have also supported trials looking at different water quality monitoring technology along the Parramatta River and are continuing to investigate the best options to assist in targeting progress towards Council's goals.

 Item 13.6 - Approval of proposed funding allocations for the 2023 Environmental Education Grants Program – Councillor Valjak Who is running the incursions and how are we selecting the schools for those incursions?

Staff response:

All primary and high schools within the Parramatta LGA were invited to submit an EOI for Biodiversity incursions valued up to \$2000 each, and to be delivered by suitably qualified educators. The EOI required schools to nominate what curriculum Stage would be targeted and how the incursion would relate and add value to current Key Learning Areas (KLA's) on biodiversity.

Prior to the incursions being approved, Council staff invited biodiversity educators to provide a capability statement on their relevant qualifications and experience, schedule of rates, recent referees and their ability to deliver within the current school term.

Eligible educators were added to a preferred supplier list and then aligned with each of the school's incursion preferences. The selected incursion providers are: Georges River Environmental Education Centre; Australian Environmental Education; Planting Seeds Australia; and Sydney Olympic Park Authority (SOPA) Environmental Education.

The EOI process resulted in seven (7) applications from six (6) schools, all deemed eligible for funding:

- 1) Ngarala Public School, Epping
- 2) Wentworth Point Public School (2 applications)
- 3) Parramatta Public school
- 4) North Rocks Public School
- 5) Muirfield High School
- 6) Northmead Creative and Performing Arts High School.

15.2 Questions With Notice

(Report by Councillor Darley)

4348 QUESTIONS

Soft Plastic Recycling, RecycleSmart and Problem Waste

1. What options are available to City of Parramatta residents to recycle soft plastics?

Staff response:

Council officers are currently investigating options to provide the Parramatta community with a soft plastic recycling option. Should an initiative materialise, Council will roll out promotions through our various media channels to promote this service.

The heightened attention on recycling due to recent occurrences, such as the publication of the "War on Waste" on ABC, the implementation of

China's National Sword Policy, and the closure of REDcycle, has led to a greater scrutiny of recycling. Consequently, Council officers are exercising extreme caution and conducting thorough investigations to ensure that any collaborations we engage in do not lead to the disposal of materials in landfills or their accumulation in warehouses.

Council officers understand that a National Plastics Recycling Scheme project is being developed by Australia's food and grocery manufacturing industry with funding support from the Federal Government. Further, Woolworths, Coles and Aldi have plans to recommence a soft plastics service towards the end of 2023. As more information develop in regard to this matter, Council officers will communicate the updates as required.

Council officers have been educating our community on the importance of avoidance and reducing the consumption of soft plastics, such as shopping at bulk food stores or buying products in recyclable packaging such as cardboard and tins rather than soft plastic. A series of activities have been planned for Plastic Free July. For the time being soft plastics should go in the red lidded garbage bin

2. Is City of Parramatta signing up to the RecycleSmart program?

Staff response:

Council officers have met with RecycleSmart representatives and spoken to other councils that have used this service. It is recommended that Council does not participate in this program due to the concern with their business model of only being a transport service with no certainty of the end market of the materials they are collecting. It is understood the program employs drivers similar to an Uber service who will then take the items to a site that accepts the items without necessarily having an agreement in place.

Council officers is of the view that the cost to participate is not value for money as a number of the waste types, such as paints, batteries, mobile phones and textiles can already be safely recycled across a number of sites within the Parramatta area at no extra cost. Council's website provides an A to Z directory to find recycling options.

Further, once Council's Community Recycling Centre is established it will be another channel to safely recycle problematic waste with the aspiration of being the one stop waste solution for Parramatta residents. Staff will provide Councillors with an update at the Councillor workshop booked for 5 June 2023.

3. What can residents currently do with their problem waste?

Staff response:

Residents can safely recycle their problematic waste through our Mobile Community Recycling Service. This service will collect the following items from the resident's house.

Problem Waste	E-Waste
 Paints Motor oils Cooking oils Car batteries Household batteries BBQ gas bottles Fire extinguishers Smoke detectors Fluro globes and tubes 	 Tv (up to 60 inches or 153cm) Computers and accessories Monitors Laptops Gaming consoles DVD & VCR players Printers Stereo systems Mobile phones & accessories Small electronic goods with a cord including microwaves, toasters, hairdryers and etc

Council provides e-Waste days throughout the year which is advertised on Council's website, social media channels and on the waste calendar that is distributed to all households. Council also hosts the NSW EPA Household Chemical Clean Out program annually.

Council officers are currently investigating sites to operate a Community Recycling Centre. Staff will provide Councillors with an update at the Councillor workshop booked for 5 June 2023.

Stormwater Network

- 1. When was the last time Council conducted an audit of the effectiveness of our stormwater network, specifically gross pollutant traps (GPTs)?
- 2. What were the high-level results of this audit of Council's GPTs?

Staff response:

Council is committed to reducing gross pollutants in our waterways as part of a whole of catchment approach championed by the Parramatta River Catchment Group.

It is noted this is particularly important as Parramatta is situated downstream of the wider Parramatta River Catchment and as such receives large volumes of litter delivered through our creeks and rivers from surrounding LGA's.

Council's Environment and Sustainability team has sought to understand the performance of our gross pollutant traps to ensure they are effectively managed to maximise their environmental performance. In doing so the team engaged consultants Optimal Stormwater to undertake an audit of all of Council's Gross Pollutant Traps (GPT's). The audit was completed in December 2022. The high-level results found that 24% of our GPT's are in perfect or Good condition, 26% are operational however could be enhanced and 50% and poor or non-operational. Of concern is that 43% of the devices are recommended to be replaced and 23% require major structural works.

The breakdown of the high level results can be found in **Attachment 1**. Staff are currently working through the detailed audit recommendations to prioritise repair works and replacement/upgrade options.

Housing Supply and Targets in Parramatta

- There's been a lot of commentary recently about the need to increase housing supply and whether or not councils in Greater Sydney are meeting their housing targets. Roughly, what increase in housing supply has taken place in the City of Parramatta over the last 5-10 years and what is the forecast increase in housing supply in the LGA over the next 5-10 years?
- 2. Is Council on track to meet the housing supply targets set by the NSW Government, and other government authorities?

Staff response:

City of Parramata met its 2016-21 housing target by 97% through the delivery (construction) of 20,930 dwellings. With regards to the current (2021-26) target, CoP has already met that by 98% by providing capacity for 23,279 dwellings, and there remains another 36 months remaining in this period.

Some important background: housing targets should correspond with their assigned 'period' and the 'source' of the housing target. The table below summarises this.

Housing target period	Housing target (and source)	How has Council met, or is tracking to meet, its targets?	What phase of the development pipeline has CoP's performance been sourced?
2016-21 (5 years)	21,650 (Greater Cities Commission - Central City District Plan)	97% or 20,930* dwellings	This was constructed growth (known as 'delivered growth' - refer to the image of the 'development pipeline', below).

2021-26 (5 years) – first 23 months	23,660 (CoP - Local Housing Strategy)	98% or 23,279** dwellings to date	This is via Planning Proposal's/LEPs that have come into effect (known as 'capacity growth') in the first 23 months of this current 5 year period - refer to the image of The development pipeline, below).
			Council also has 'in train' (known as 'potential growth') some 10 formally lodged Planning Proposal's that could result in additional capacity of 11,900*** dwellings, over this period and the next periods (2026-2036).
			Furthermore, the 23,279 figure excludes the dwellings to be delivering within the Westmead/ PNUT and North Parramatta Precincts.
2026-36 (10 years)	40,520 (CoP - LHS)	N/A	N/A

Notes -

The Development pipeline:

It is important to note that these figures are current as at **31 May 2023**, and are expected to change as in train Planning Proposals are finalised.



^{*}Via completed (**delivered**) dwellings as at 30 May 2023 – see development pipeline diagram.

^{**}Via finalised LEPs (**capacity**) as at 30 May 2023 – see development pipeline diagram.

^{***}Via PPs/Precincts in train (potential) as at 30 May 2023 – see development pipeline diagram.

16. CLOSED SESSION

<u>Note</u>: Prior to moving into Closed Session, the Lord Mayor invited members of the public gallery to make representations as to why any item had been included in Closed Session.

No member of the gallery wished to make representations.

4349 **RESOLVED** Councillor Noack and Councillor Maclean

That members of the press and public be excluded from the meeting of the Closed Session and access to the correspondence and reports relating to the items considered during the course of the Closed Session be withheld. This action is taken in accordance with Section 10A(s) of the Local Government Act, 1993 as the items listed come within the following provisions:-

Legal Status Report as at 30 April 2023. (D08897330) - This report is confidential in accordance with section 10A (2) (g) of the Local Government Act 1993 as the report contains advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.

16.1 Legal Status Report as at 30 April 2023 (Report of Solicitor)

4350 **RESOLVED** Councillor Prociv and Councillor Maclean

- a) That Council note the Legal Status Report as at 30 April 2023.
- b) **Further, that** in the interests of transparency and good governance, Council publish an appropriate version of the monthly Legal Status Report on its website, excluding any legally privileged content, for the information of the community.

Note: Councillor Esber disclosed a Pecuniary Interest, Councillor Esber left the meeting at 9:16pm and did not return.

OPEN SESSION

4351 **RESOLVED** Councillor Noack and Councillor Wearne

That the meeting revert to Open Session, time being 9:19pm.

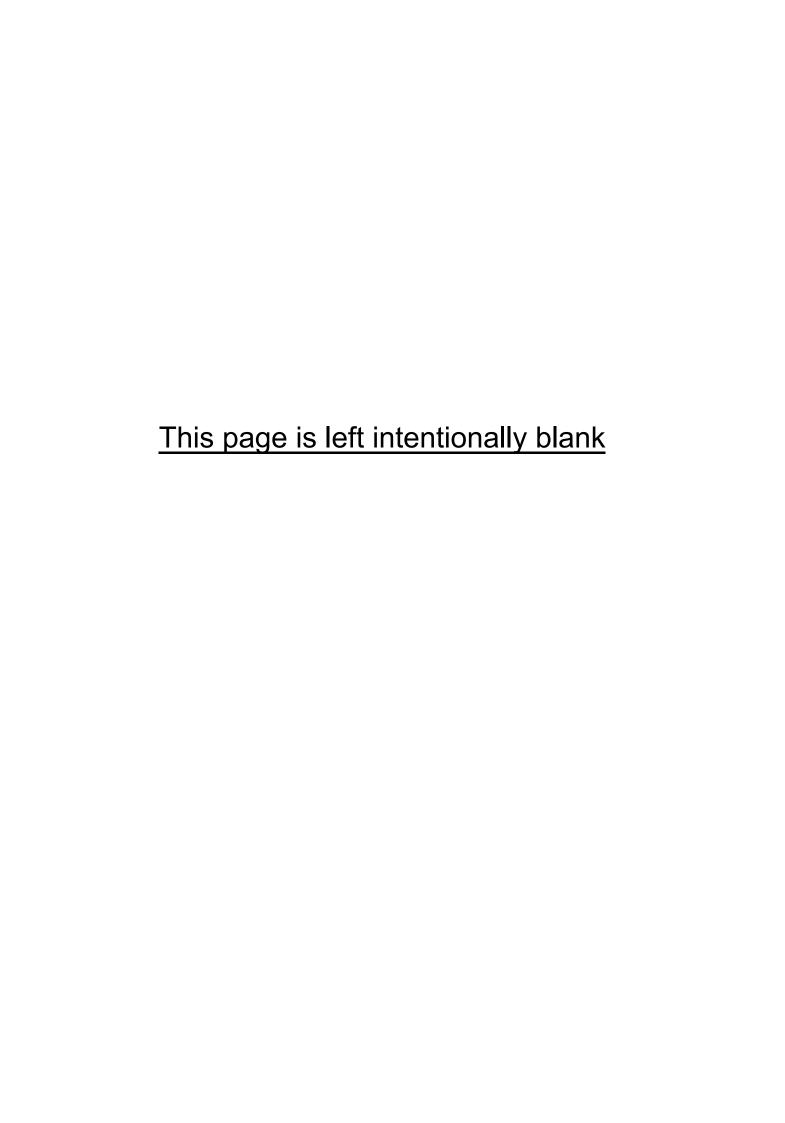
17. REPORTS OF RESOLUTIONS PASSED IN CLOSED SESSION

The Chief Executive Officer read out the resolutions for Item 16.1.

18. CONCLUSION OF MEETING

This page and the preceding 19 pages are the minutes of the Ordinary Council Meeting held on Tuesday, 13 June 2023 and confirmed on Monday, 26 June 2023.			
-	Chairperson		

The meeting closed at 9.21pm.



RESCISSION MOTIONS

26 JUNE 2023

11.1	Proposed Suburb Boundary Adjustment between Harris Park and	
	Parramatta (Item 13.3 from Ordinary Council Meeting of 13 June	
	2023)	30

RESCISSION MOTION

ITEM NUMBER 11.1

SUBJECT Proposed Suburb Boundary Adjustment between Harris Park and

Parramatta (Item 13.3 from Ordinary Council Meeting of 13 June 2023)

REFERENCE F2022/03176 - D09016457

REPORT OF Councillor Garrard

To be Moved by Councillor Garrard and seconded by Councillors Siviero and Green as per Rescission Motion form signed and submitted on 13 June 2023 after the close of the Council meeting.

RECOMMENDATION

That the resolution of Council dated 13 June 2023 in relation to Item 13.3 – Deferred Item from Council Meeting of 13 March 2023: Proposed Suburb Boundary Adjustment between Harris Park and Parramatta, namely:

RESOLVED (Prociv/Maclean)

- (a) **That** Council refuse the request from the developers of 'Parkes 88' at 14-20 Parkes Street, Harris Park (ALAND Development) for Council to commence the boundary adjustment process to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.
- (b) Further, that ALAND Development be notified of Council's decision.

be and is hereby rescinded.

In the event that the rescission motion is successful, the following motion is proposed:

MOTION

- 1. That the matter be deferred, and a report be brought to Council detailing options for boundary adjustments based around the alignment of Parkes Street and that are also generally consistent with the guidelines of the Geographical Names Board.
- 2. Further, that ALAND Development be notified of Council's decision.

ATTACHMENTS:

1 <u>↓</u>	Item 13.3 Deferred Item from Council Meeting of 13 March 2023_Proposed	6
Adebe	Suburb Boundary Adjustment between Harris Park and Parramatta	Pages
2 <u>↓</u>	Attachment 1 Parramatta CBD Planning Proposal - Land Application Map	1 Page
Adebe		
3 <u>↓</u>	Attachment 2 - Proposed Boundary Amendment Plan	1 Page
107		

REPORTS TO COUNCIL - FOR COUNCIL DECISION

ITEM NUMBER 13.3

SUBJECT Deferred Item from Council Meeting of 13 March 2023:

Proposed Suburb Boundary Adjustment between Harris Park

and Parramatta

REFERENCE F2022/03176 - D08904441

REPORT OF Senior Project Officer Place Services

CSP THEME: THRIVING

WORKSHOP/BRIEFING DATE: Rosehill Ward Councillor Briefing 6 February 2023.

PURPOSE:

To decline a request from the developers of 'Parkes 88' at 14-20 Parkes Street, Harris Park (ALAND Development) for Council to commence the boundary adjustment process to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.

RECOMMENDATION

- (a) That Council refuse the request from the developers of 'Parkes 88' at 14-20 Parkes Street, Harris Park (ALAND Development) for Council to commence the boundary adjustment process to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.
- (b) Further, that ALAND Development be notified of Council's decision.

BACKGROUND

- The Team at Council responsible for assessing the applications for boundaries
 of suburbs is the Survey and Property Systems Team. The Survey and
 Property Systems Team makes recommendations whether changes to
 boundaries are required based on problems with geo-locating, or difficulties
 with people finding property addresses. Decisions in boundary changes are
 made via a Council Resolution.
- The Geographical Names Board (GNB) manages address locality names and boundaries for NSW. To achieve comprehensive addressing objectives, it is vital that address locality names and boundaries are clear and unambiguous. Section 6.8 of the NSW Address Policy and User Manual (APUM) provides policy and guidelines related to Address Locality Naming and Boundaries.
- 3. In late **September 2020**, ALAND Development on behalf of the 'Parkes 88' development at 14-20 Parkes Street, Harris Park, submitted to Council's CBD Planning Team a boundary request change between the suburbs of Harris Park and Parramatta.
 - a. At the time, Council's CBD Planning team were exhibiting the Parramatta CBD Planning Proposal. The land at the 'Parkes 88' development site was shown by Council as being within the Parramatta CBD Planning

Proposal Land Application Map which comprises land parcels within both the Parramatta and Harris Park suburbs (refer to Parramatta CBD Planning Proposal Land Application Map - **Attachment 1**).

- b. ALAND Development, on behalf of the 'Parkes 88' development, sought Council's support to include 14-20 Parkes Street, Harris Park, in an amended Parramatta suburb boundary as the site was identified within the Parramatta CBD Planning Proposal.
- c. At the time, Council's CBD Planning Team advised that "The CBD Planning Proposal does not intend to, and cannot make changes to, suburb boundaries or names. The CBD Planning Proposal is only seeking to amend planning controls under Parramatta Local Environmental Plan 2011 in accordance with the Environmental Planning and Assessment Act 1979."
- d. As a boundary adjustment to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park was not supported by officers, the developers of 'Parkes 88' were advised that the boundary adjustment request was not supported and would not be progressed.
- 4. The following information is noted regarding the boundary change request submitted on behalf of the developers of 'Parkes 88'.
 - e. The Geographical Names Board of NSW (GNB) stipulates in the NSW Address Policy and User Manual (APUM) **6.8.4. Boundary Definition** -
 - "Address locality boundaries shall be of a reasonable size for practical purposes, such as including a shopping precinct or community school. Within urban areas an ideal size is around 500ha, with a preferred minimum area of 100ha."
 - f. The locality size of Harris Park (65 hectares) is already significantly less than the minimum locality size (100 hectares) provided by GNB, whilst the Parramatta locality covers 548 hectares (refer to Site Map Attachment 2). Altering the northern boundary of Harris Park would further reduce the footprint of the Harris Park locality by approximately 1000 square metres.
 - g. A further reduction of the locality of Harris Park is in consistent with GNB guidelines and, in Council officers' experience, unlikely to be supported by GNB. However, the GNB is the ultimate decision-maker.
 - h. To date, the Survey and Property Systems Team has not received complaints or issues with geo-locating or wayfinding of property addresses with postal deliveries or utilities due to addresses located in Harris Park.
 - i. Changing locality/suburbs may cause confusion, as this would impact several property owners and businesses which would need to change their address from Harris Park to Parramatta.
 - There is no identified benefit to Council or service delivery to the community in a boundary adjustment to realign the suburb boundary

between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.

- 5. On **14 October 2022** the Parramatta CBD Planning Proposal came into effect as Amendment 56 to the *Parramatta Local Environmental Plan 2011*.
- 6. On **3 November 2022**, a second request from the developers of 'Parkes 88' for a boundary change between Harris Park and Parramatta to include properties north of Parkes Street, Harris Park, was submitted to Council.
 - k. This new proposal is essentially the same as the September 2020 proposal, except that the developers of 'Parkes 88' have completed some elements of community consultation.
 - The partial community consultation completed by the developers of 'Parkes 88' does not change the process for a boundary amendment request if Council determined to progress this request with the Geographical Names Board of NSW (GNB).
 - m. The NSW GNB provides guidance for NSW councils considering a boundary change request under the provisions of the Geographical Names Act 1966, section **7.1.3 Consulting on a Proposal** -

"Address Localities

Under the provisions of the Geographical Names Act 1966, the GNB is responsible for address locality name and boundary determination.

Principles outlined in Chapter 6 - Section 6.8 - Principles of Address Locality Naming shall be followed when creating new or amending existing address locality names/boundaries.

It is recommended that Local Government consult with the immediate community who directly utilise the addresses assigned to sites affected by a boundary change. This includes, but is not limited to, residents, ratepayers and businesses.

The level and form of consultation by the GNB can vary depending on the proposal, as follows:

- Where a proposal will affect more than 20 parcels or owners/occupiers and/or includes a name change or creation of a new address locality, the proposal must be advertised by the GNB."
- The boundary amendment proposal will impact at least 373 existing residents as well as businesses and residents currently located in Parramatta and Harris Park.

ISSUES/OPTIONS/CONSEQUENCES

- 7. With the guidance of GNB's 6.8.4. Boundary Definition
 - b. Address locality boundaries shall be of a reasonable size for practical purposes, such as including a shopping precinct or community school.

Within urban areas an ideal size is around 500ha, with a preferred minimum area of 100ha.

- 8. The locality size of Harris Park (65 hectares) is already significantly less than the minimum locality size (100 hectares) provided by GNB, whilst the Parramatta locality covers 548 hectares (refer to Site Map Attachment 2). Altering the northern boundary of Harris Park would further reduce the footprint of the Harris Park locality by approximately 1000 square metres.
- A further reduction of the locality of Harris Park is inconsistent with GNB guidelines and, in Council officers' experience, unlikely to be supported by GNB. However, the GNB is the ultimate decision-maker.
- To date, the Survey and Property Systems Team have not received issues with geo-locating or wayfinding of property addresses with postal deliveries or utilities due to addresses located in Harris Park.
- 11. Changing locality/suburbs may cause confusion, as this would impact several property owners and businesses which would need to change their address from Harris Park to Parramatta.
- 12. There is no identified benefit to Council or service delivery to the community in a boundary adjustment to realign the suburb boundary between Parramatta and Harris Park to include properties north of Parkes Street, Harris Park.
- 13. If Council was to consider a boundary adjustment, the adjustment should expand the size of the Harris Park locality to be more in-line with GNB guidelines.
- 14. In such a scenario, this would involve the entirely of the northern boundary to Hassall Street being considered part of the Harris Park locality, and the locality boundary would be consistent with the centre line of the road. Noting the comments in paragraphs 8-10 of this report, and that there is no identified community sentiment or preference to expand the suburb locality of Harris Park into the suburb locality of Parramatta, this is not an officer recommendation.

CONSULTATION & TIMING

Stakeholder Consultation

15. The following stakeholder consultation has been undertaken in relation to this matter:

Date	Stakeholder	Stakeholder	Council Officer	Responsibility
		Comment	Response	
September &	Project Officer,	CBD Planning	Noted and will be	Place
October	Strategic Land	Proposal does not	captured in	Manager,
2020	Use Planning	intend to make	Council Report.	Place Services
		changes to		
		suburb		
		boundaries or		
		names.		

October 2020 – March 2021	Supervisor Survey and Property Systems	There are no issues with property addresses and geo-location of places.	Noted and will be captured in Council Report.	Place Manager, Place Services
November 2022	Project Officer, Strategic Land Use Planning	CBD Planning Proposal does not intend to make changes to suburb boundaries or names.	Noted and will be captured in Council Report.	Senior Project Officer, Place Services
November 2022	Supervisor Survey and Property Systems	There are no issues with property addresses and geo-location of places.	Noted and will be captured in Council Report.	Senior Project Officer, Place Services

Councillor Consultation

 The following Councillor consultation has been undertaken in relation to this matter:

Date	Councillor	Councillor	Council Officer	Responsibility
		Comment	Response	
06/02/2023	Rosehill	Support staff	Prepare report to	Senior Project
	Ward	recommendation	Council	Officer, Place
	Councillors			Services

LEGAL IMPLICATIONS FOR COUNCIL

17. Legal Services has reviewed this report and there are no legal implications for Council associated with this report.

FINANCIAL IMPLICATIONS FOR COUNCIL

- 18. If Council resolves to approve this report in accordance with the proposed resolution, there are no unbudgeted financial implications for Council's budget.
- 19. The table below summarises the financial impacts on the budget arising from approval of this report.

	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Revenue				
Internal Revenue				
External Revenue				
Total Revenue	NIL			
Funding Source				
Operating Result				
External Costs				
Internal Costs				

Depreciation			
Other			
Total Operating Result	NIL		
Funding Source			
CAPEX			
CAPEX			
External			
Internal			
Other			
Total CAPEX	NIL		

Kim Marsh

Senior Project Officer Place Services

Beth Andean

Place Manager - Coordinator

Bruce Mills

Group Manager Place Services

Caroline Nuttall

Acting Group Manager Legal Services

Bryan Hynes

Executive Director Property & Place

John Angilley

Executive Director Finance & Information

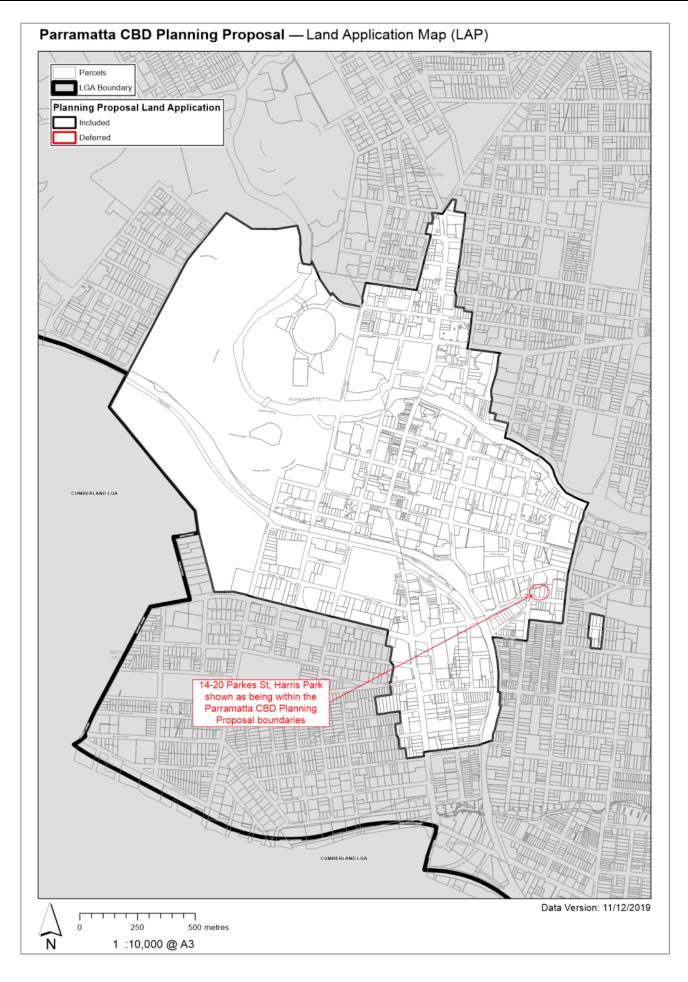
Gail Connolly

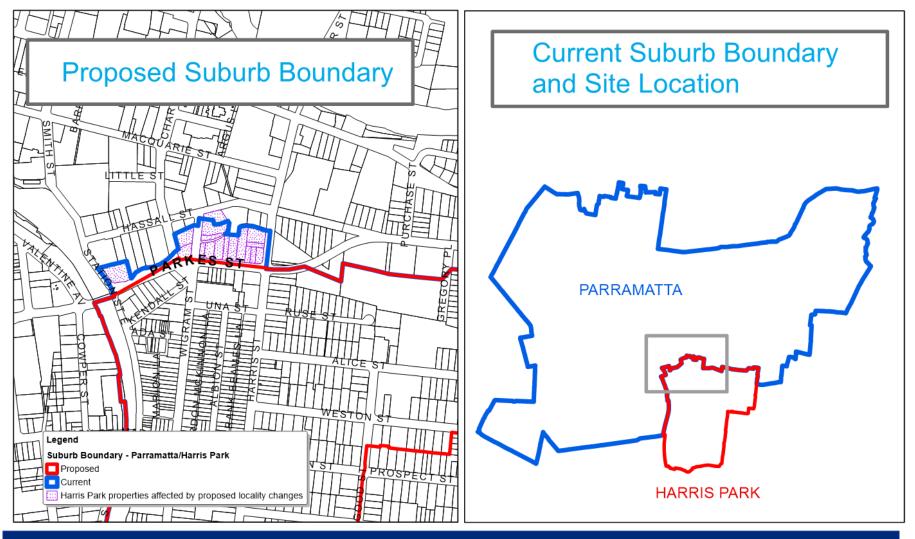
Chief Executive Officer

ATTACHMENTS:

1	Attachment 1 - Parramatta CBD Planning Proposal - Land	1
	Application Map (LAP)	Page
2	Attachment 2 - Proposed Boundary Amendment Plan	1
		Page

REFERENCE MATERIAL







Locality Change between Parramatta & Harris Park

1:7,260

DISCLAIMER: Flood levels and flood extent lines are based on current information held by Council. Council does not accept responsibility for the accuracy of this Information. Any pipe sizes and location of pits and pipe lines should be confirmed by site investigation.

he flood levels provided are only an approximate guide and have been derived using the current computer simulated model

The information provided on this document is presented in good faith. It is the responsibility of each individual using this information to undertake their own checks and confirm this information prior to its use.

30/01/2023 City of Paramatta Council, its agents and employees are not liable (whether by reason of negligence, lack of care or otherwise) to any person for any damage or loss whatsoever which has occurred or may occur in relation to that person taking or not taking (as the case may be) action in respect of any representation, statement, or advice referred to above.



REPORTS TO COUNCIL - FOR NOTATION

26 JUNE 2023

12.1	Investment Report for May 20234	0
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REPORTS TO COUNCIL - FOR NOTATION

ITEM NUMBER 12.1

SUBJECT Investment Report for May 2023

REFERENCE F2022/03176 - D09004691

REPORT OF Tax and Treasury Accountant

CSP THEME: FAIR

WORKSHOP/BRIEFING DATE: NIL

PURPOSE:

The purpose of this report is to inform Council of the investment portfolio performance and compliance for the month of May 2023.

RECOMMENDATION

That Council receive and note the Investment Report for May 2023.

BACKGROUND

- 1. In accordance with clause 212 of the *Local Government (General) Regulation* 2021 (the Regulation), a report setting out details of all money invested must be presented to Council monthly.
- 2. The report must include a certificate as to whether the investments have been made in accordance with the *Local Government Act 1993 (the Act)*, the *Local Government (General) Regulation 2021* and Council's Investment Policy.

ISSUES/OPTIONS/CONSEQUENCES

Investment Portfolio Summary

- 3. The investment portfolio closing balance as at 31 May 2023 was \$502.2m. The average portfolio holdings held throughout the month was \$497.1m.
- 4. The majority of Council's investment portfolio is in term deposits (70%). The portfolio also includes liquid floating rate notes (FRNs), cash, and the TCorp Long Term Growth Fund (LTGF).
- Approximately 9% of the portfolio comprises of less conservative long-term investments with exposure to credit markets and domestic and international shares. The investment portfolio is well diversified and weighted towards higher-rated institutions.
- 6. The table below lists the diversified range of investments held by Council as at 31 May 2023.

Table 1: Summary of investment portfolio

Investment Product	000's	% Held	Monthly Return	Annualised Return			
Term Deposits	352,450	0.70	0.23	2.77			
Floating Rate Notes	39,153	0.08	0.42	5.00			
Bonds	32,795	0.07	0.09	1.11			
Cash at Call	33,433	0.07	0.34	4.10			
31 Day Notice Funds	165	0.00	0.36	4.30			
CFS Global Managed Funds (CFS)	14,522	0.03	0.14	1.61			
TCorp Long Term Growth Fund (LTGF)	29,712	0.06	-0.30	-3.52			
Total Investment Funds	502,230	1.00	0.22	2.67			
*COPC Internal Benchmark	0.30	3.59					
Ausbond Bank Bill Index Benchmark 0.29 3.53							
(Underperformance) / Outperformance > Ausbond BBI -0.86							

*COPC Internal Benchmark returns - based on Council's individual benchmarks across the various asset classes it invests within its own portfolio. The following individual benchmarks are the measurements, used for each asset class.

Cash: RBA Cash Rate

Term Deposits: based on Council's weighted average duration using multiple

ADIs average monthly rate

FRNs: AusBond Credit FRN Index

CFS Global Credit Income Fund: AusBond Credit Index

NSW TCorplM Long-Term Growth Fund: NSW TCorplM Internal Benchmark

- 7. **Investment performance for the month.** The investment portfolio reported a monthly actual return of 0.22% for May 2023 (or 2.67% on an annualised basis). Underperforming the monthly Ausbond bank bill index by 86 basis points on an annualised basis. The TCorp Fund (-0.30% actual) was the main detractor to performance this month.
- 8. **Historical investment performance.** The table below provides year-to-date and historical investment performance compared to the Ausbond Bank Bill Index.

Table 2: Historical investment portfolio performance

Past and Present Performance	FYTD	1 Year	2 Year	3 Year
Total Portfolio	3.01	2.65	1.68	1.80
Ausbond Bank Bill Index Benchmark	2.82	2.64	1.33	0.91
Outperformance	0.19	0.01	0.35	0.89

- Investment Revenue: As at the end of May 2023, the cumulative actual interest/income earned, was approximately \$1.496m above the year-to-date budget.
- 10. Advisors exercise caution given the volatility from the TCorp Long-Term Growth Fund during any month. Monthly returns for the financial year to date range from -4% to 18% on an annualised basis. This fund has a long duration view of 7-10 years and cannot be accurately measured for performance in the short term.

Table 3: Cumulative Interest table

Month-End	Cumulative Budget	Cumulative Investment Revenue	Difference (\$)
Jul 2022	\$1,101,748	\$1,966,804	\$865,056
Aug 2022	\$2,203,497	\$2,695,126	\$491,629
Sep 2022	\$3,305,245	\$2,607,147	-\$698,098
Oct 2022	\$4,406,993	\$4,706,137	\$299,144
Nov 2022	\$5,508,742	\$6,578,791	\$1,070,049
Dec 2022	\$6,610,490	\$6,767,315	\$156,825
Jan 2023	\$7,712,238	\$8,210,705	\$498,467
Feb 2023	\$8,813,987	\$8,921,298	\$107,311
Mar 2023	\$9,915,735	\$10,362,481	\$446,746
Apr 2023	\$11,017,483	\$12,569,604	\$1,552,121
May 2023	\$12,119,232	\$13,615,571	\$1,496,340
Jun 2023	\$13,220,980		

Note: Council values all managed funds, Floating rate notes, and bonds on a mark to market basis each month. Any gain or loss in valuation is capitalised to interest income based on actual monthly statements.

Table 4: Managed Fund Valuations Capitalised

Managed Funds Long-Term Investments	Asset Valuation April- 23	Asset Valuation May- 23	Value Capitalised Net Return	Monthly Interest Return Actual
TCorp Long Term Growth Fund	\$29,802,406	\$29,711,818	-\$90,588	-3.52%
CFS Global Managed Fund	\$14,502,805	\$14,522,449	\$19,644	1.61%
Total:	\$44,305,211	\$44,234,267	-\$70,944	-1.84%

- 11. During May, unrealised capital loss valuations on Managed funds equated to approximately -\$71k This decrease in valuation, has been capitalised and is included in the cumulative investment revenue shown in table 3.
- 12. **The NSW TCorp Fund** accounts for 6% of Council's total investment portfolio. The Fund recording a negative return of -0.30% (actual) during May 2023.
- 13. Given the exposure to the volatile asset of shares, Council should expect to see, on average, a negative month once every 3 months over a long-term holding period.
- 14. **The CFS Global Credit fund** accounts for around 2.90% of Council's total investment portfolio. The Fund returned +0.14% (actual) in May, with a running yield of 5.5% p.a., advisors recommend Council to retain this investment given the alternative investments in complying fixed interest products are largely earning below this rate of return.
- 15. **Maturities and Transactions:** Overall, the portfolio remains well diversified from a maturity perspective, with around 16% of assets directed to medium term (2-5 years).
- 16. Where liquidity permits, Imperium recommend new surplus funds be directed towards 1–3-year horizons given this is where the most attractive value can be found.

17. The following Investment transactions occurred during May 2023:

Table 5: Investment Maturities

Туре	Issuer	Rating	Principal (\$)	Purchase Date	Maturity Date	Coupon (%)
TD	BOQ	BBB+	3,500,000.00	03-May-19	03-May-23	2.7
TD	Commonwealth Bank	AA-	1,000,000.00	03-May-22	04-May-23	2.74
TD	ING Direct	A	4,000,000.00	12-May-22	11-May-23	3.08
TD	Suncorp	A+	3,000,000.00	10-Nov-22	11-May-23	4.24
TD	BOQ	BBB+	2,000,000.00	24-May-22	24-May-23	3.2
TD	BOQ	BBB+	2,000,000.00	20-May-22	26-May-23	3.19
FRTD	Westpac	AA-	2,000,000.00	30-May-18	30-May-23	4.57
			17,500,000.00			

Table 6: New Investment Purchases

Туре	Issuer	Rating	Principal (\$)	Purchase Date	Maturity Date	Coupon (%)	Fossil Fuel- Green
TD	Summerland Credit Union	Unrated	2,000,000.00	31-May-23	07-Sep-23	4.85	Yes
TD	Warwick Credit Union	Unrated	2,000,000.00	31-May-23	07-Dec-23	5.20	Yes
TD	Transport Mutual Credit Union	Unrated	2,000,000.00	31-May-23	07-Dec-23	5.10	Yes
TD	P&N Bank	BBB	4,000,000.00	30-May-23	30-May-24	5.15	Yes
TD	The Mutual Bank	BBB-	3,000,000.00	26-May-23	23-May-24	5.17	Yes
TD	BankVic	BBB+	5,000,000.00	24-May-23	23-May-24	5.14	Yes
FRN	Bendigo and Adelaide	BBB+	2,002,022.66	15-May-23	15-May-26	5.15	Yes
TD	MyState Bank	BBB	5,000,000.00	10-May-23	16-Nov-23	5.00	Yes
TD	Suncorp	A+	5,000,000.00	03-May-23	10-Aug-23	4.68	Yes
			30,002,022.66				

- 18. During the month Council invested \$30m, all of which was invested in environmentally sustainable fossil fuel free Floating Rate Notes and term deposits.
- 19. Any funds remaining after maturities and reinvestment are used to replenish cash at call, and to fund weekly operational expenditure.

Table 7: Maturity profile

Compliant	Horizon	Invested (\$)	Invested (%)	Min. Limit (%)	Max. Limit (%)	Available (\$)
✓	0 - 365 days	\$318,997,673	63.70%	20%	100%	\$181,821,354
~	1 – 2 years	\$72,372,345	14.45%	0%	70%	\$278,200,974
~	2 – 5 years	\$79,737,191	15.92%	0%	50%	\$220,754,225
·	5 – 10 years	\$29,711,818	5.93%	0%	25%	\$45,411,036
	 	\$500,819,027	100.00%			

20. The portfolio complies with Council's Investment Policy limits, with ample investment opportunity still available within all institutional rating, duration, and counterparty limits.

('000) Available Rating Capacity (\$502.2M) \$600,000 \$500,000 \$400,000 \$300,000 \$200,000 \$100,000 Unrated T-Corp LTGF AAA AA+to AA A+ to A Held '000 \$6,958 \$228,500 \$134,831 \$0 \$85,229 \$17,000 \$29,712 \$502,230 \$502,230 \$401,784 \$401,784 \$301,338 \$50,223 \$50,223 ■ Policy Limit '000 ■ Held '000 ■ Policy Limit '000

Graph 1: Investment Policy rating capacity

*BBB-/BBB+ limits combined under Council's investment policy.

21. **Counterparty Limits.** All individual counterparty limits comply with council's investment policy, with the following exceptions:

Table 8: Exceptions to counterparty limits

Institution	Limit	Held (\$'000)	Overweight (\$'000)	Reason	Compliance Date
	(\$'000)				

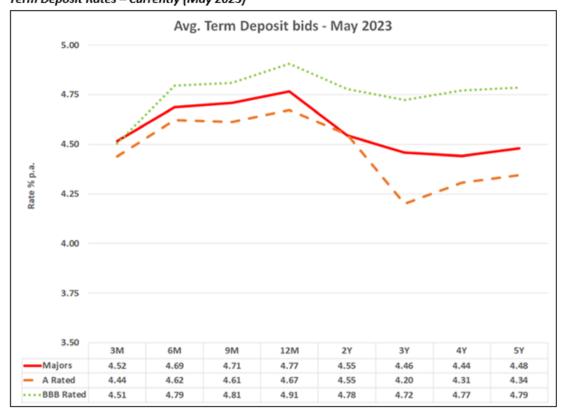
No Exceptions

- 22. As at the end of May 2023, Council did not have an overweight position to any single ADI. Overall, the portfolio is well diversified across the entire credit spectrum, including some exposure to unrated ADIs.
- 23. A full list of counterparty holdings is available on page 9 of the Imperium comprehensive report (attachment 2).
- 24. **Current Yields** Councils Floating Rate Notes are currently yielding around 4.06% FYTD.
- 25. **The CFS Global Credit Fund** holds a diverse range of securities across the global credit market. It remains very well diversified by issuer to mitigate default risk. It invests in nearly 600 corporate bonds from issuers in various countries and industry sectors. Any spread contraction going forward allows credit and asset-backed holdings to enjoy significant capital gains. With a running yield of around +5.5% per annum, Council will continue to hold this fund.
- 26. **Council's term deposit portfolio** (70% of the portfolio) was yielding 2.81% p.a. at month-end, with a weighted average duration of around 295 days or 10 months.

27. Despite the aggressive rate hikes, over the past few months, the deposit market has already factored the peak of the rate hike cycle. Deposit rates rose up to 20-30bp across the long-end of the curve (+12 months) during May (compared to April), following the RBA's rhetoric suggesting rates are likely to move higher to tackle inflation. Interestingly, longer-term deposit rates offered by the higher rated institutions continue to reflect the possibility of future rate cuts.

28. Going forward, Council should have a larger opportunity to invest a higher proportion of its surplus funds with the lower rated institutions (up to Policy limits), from which the majority are not lending to the Fossil Fuel industry.

Graph 2: Term Deposit Yields
Term Deposit Rates – Currently (May 2023)



Source: Imperium Markets

- 29. Council engages Imperium Markets for assistance in all investment matters relating to advice, risk, and portfolio weighting. Imperium monitor the portfolio daily and conduct a monthly health check review. This confirms that Council's portfolio is being conducted in accordance with the Act, the Regulation, and the Investment Policy.
- 30. Detailed investment performance commentary in relation to each investment product /type and counterparty, can be found in the Imperium comprehensive report attached (**Attachment 2**).

Certification of Investments

31. I hereby certify the investments for the month of May 2023 have been made in compliance with the Act, the Regulations, Council's Investment Policy, and the adviser's recommendations.

John Angilley, Executive Director - Finance & Information

CONSULTATION & TIMING

Stakeholder Consultation

32. The following stakeholder consultation has been undertaken in relation to this matter:

Date	Stakeholder	Stakeholder Comment	Council Officer	Responsibility
			Response	
31 May 2023	Imperium Markets	All Investments are within Policy guidelines and supported by Councils independent advisor.	All Investments are within Policy limits and reconcile	John Angilley ED F&I Bruce MacFarlane
		Refer Imperium Comprehensive Report	to the General Ledger as at 31 May 2023	Treasury & Tax Accountant

Councillor Consultation

33. The following Councillor consultation has been undertaken in relation to this matter:

Date	Councillor	Councillor Comment	Council Officer Response	Responsibility
N/A	N/A	N/A	N/A	N/A

LEGAL IMPLICATIONS FOR COUNCIL

34. There are no legal implications resulting from this report.

FINANCIAL IMPLICATIONS FOR COUNCIL

35. As at 31 May 2023, cumulative interest income exceeds the year-to-date budget by approximately \$1.496m. We remain cautious of the impact the Long-Term Growth Fund volatility may have on budget forecasts. However, pending a market downturn in June, it does appear that overall council will exceed investment performance and interest estimates.

Bruce MacFarlane

Tax and Treasury Accountant

John Angilley

Executive Director Finance & Information

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

Investment and Loans Performance Graph May 2023.pdf

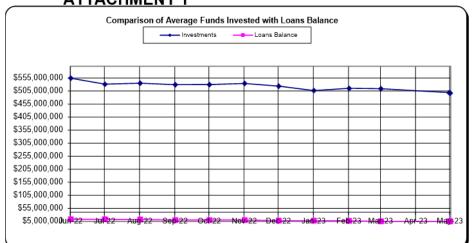
Imperium Comprehensive Investment Report May 2023.pdf

List of Council Investments by maturity May 2023.pdf

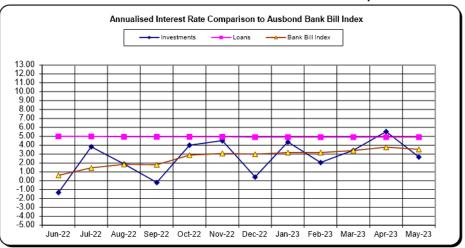
7 Pages

REFERENCE MATERIAL

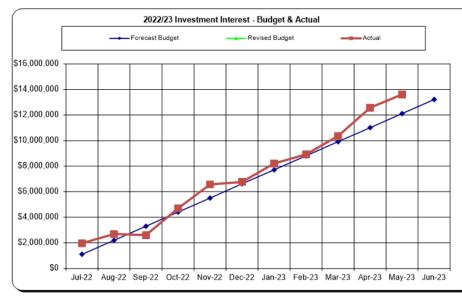
ATTACHMENT 1



CL...... Governance & Corporate



Investments and Loans Interest - Year to Date Budget Performance





G:\Financial Reporting and Controls\Investment Register & Accruals\Council Investment Reports\May 23\May 23 Investment Report Graphs 2022-23 .xls

Page 1 of 1



Monthly Investment Report May 2023



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Summary

Quick Market Update

Risk assets remained cautious seemingly trying to assess the economic implications from the US debt ceiling deal, potentially resulting in a bigger fiscal drag hampering an already challenged growth outlook. The prospects of higher interest rates in the near term also resulted in the mild sell off across bond and equity markets during May. Domestically, the RBA lifted rates in May by 25bp to 3.85% and subsequent rhetoric by Governor Lowe suggests the Bank will continue to lift rates in the short-term to ensure inflation is trending towards their target band of 2-3%.

Term Deposits

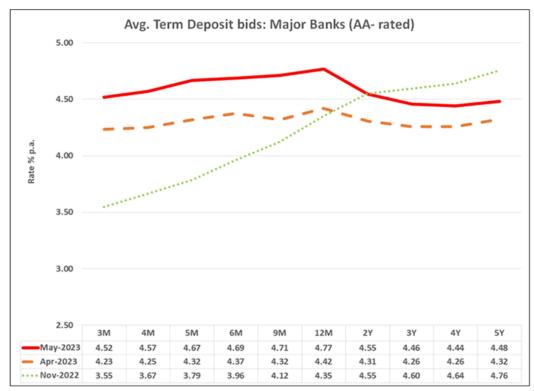
Term Deposits (fixed and floating) account for around 70% of the total investment portfolio at month-end. Council's term deposit portfolio was yielding 2.81% p.a. at month-end, with a weighted average duration of around 295 days or ~10 months. We note the following:

- The highest deposit rate from any rated ADI in the market is now ~5.40% p.a. for 5 years;
- The highest deposit rates amongst the "AA-" rated ADIs (major banks) is now yielding between 4.50%-5.00% p.a. (depending on terms between 12m 5 years);
- The highest deposit rates amongst the "A" rated ADIs was yielding between 4.70%-5.05% p.a. (depending on terms between 12m – 5 years);
- The highest deposit rates amongst the "BBB" rated ADIs was yielding between 4.90%-5.40%
 p.a. (depending on terms between 12m 5 years).

Despite the aggressive rate hikes, over the past few months, the deposit market has already factored the peak of the rate hike cycle. Deposit rates rose up to 20-30bp across the long-end of the curve (+12 months) during May (compared to April), following the RBA's rhetoric suggesting rates are likely to move higher to tackle inflation. Interestingly, longer-term deposit rates offered by the higher rated institutions continue to reflect the possibility of future rate cuts:

Monthly Investment Report: May 2023





Source: Imperium Markets

'New' investments close to or above 4¾ - 5% p.a. is currently available if Council can place the majority of its surplus funds for terms of 12 months to 3 years. With recessionary fears being priced in coming years, investors may take an 'insurance policy' against future rate cuts by investing across 3-5 year fixed deposits and locking in rates above or close to 5% p.a. (small allocation only), although this is primarily being offered by the lower rated ("BBB") ADIs.

Senior FRNs

Council's senior floating rate notes (FRNs) make up around 8% of the total investment portfolio at month-end. The market valuation of Council's FRNs collectively fell around -0.05% (actual) in May 2023 (or -\$18,309 in dollar terms).

Summary	30 Apr 2023	31 May 2023	Net Flow (\$)	Monthly Change %
Face Value	\$36,900,000	\$38,900,000	\$2,000,00	+5.35%
Market Value	\$37,017,967	\$38,999,658	-\$18,309	-0.05%

We highlight that Council's FRNs are senior ranked assets and high in the bank capital structure. We expect that, if held to maturity, the FRNs will pay back its original face value (\$100.00), along with its quarterly coupons throughout the life of the security. That is, we do not expect Council to lose any capital or interest payments from its current holding in its senior FRNs given all banks continue to maintain high capital buffers as required by APRA.

Monthly Investment Report: May 2023



At month-end, Council's FRNs are now marked at an unrealised capital gain of +\$106,712 (noting some were purchased at a slight discount to par in the secondary market).

BBB rated senior FRNs

As per all FRNs, we have no issues with Council's investments in "BBB" rated senior FRNs given all counterparties continue to hold robust balance sheets with high levels of capital. On a mark-to-market basis, collectively they fell around -\$2,064 in dollar terms or -0.02% (actual) for the month:

Summary	30 Apr 2023	31 May 2023	Net Flow (\$)	Monthly Change %
Face Value	\$10,050,000	\$12,050,000	\$2,000,000	+5.42%
Market Value	\$10,066,163	\$12,064,099	-\$2,064	-0.02%

At month-end, Council's "BBB" rated FRNs are now marked at an unrealised capital gain of ~\$14,203.

Senior Bonds

Since September 2020, Council has an outstanding \$29m placed in Northern Territory Treasury Corporation (NTTC) fixed bonds rated AA- (same as the domestic major banks), locking in yields between 0.90%-1.40% p.a. The weighted average yield on these investments was 1.09% p.a., with a current weighted average duration of 2.31 years.

We believe these investments were sensible given the unprecedented low rate environment and the RBA's forward guidance at the time of investment (no rate rises "until at least 2024"). We reiterate that the NTTC bonds are a 'retail' offering and not 'wholesale' issuances. Given the lack of liquidity and high penalty costs if they were to be sold/redeemed prior to the maturity date, they are considered to be a hold-to-maturity investment and will be marked at par value (\$100.00) throughout the term of investment.

During August 2021, Council purchased \$600k in the ING (AAA) covered fixed bond at a yield of 1.16% p.a., which we thought was an attractive yield given the super-senior and highly ranked asset. This is likely to be held for at least 3-4 years, with a view to reassess depending on the prevailing market conditions. Given it is now trading at a significant discount to par, we recommend buying additional units if available, to average-in at a more attractive yield.

TCorp Long-Term Growth Fund

The NSW TCorp Fund accounts for ~6% of Council's total investment portfolio. **The Fund returned - 0.30% (actual) during May**. Domestic shares and fixed bonds detracted from performance (negative returns), whilst US shares provided some relief and returned a slightly positive return.

Summary	30 Apr 2023	31 May 2023	Investment (\$)	Net Return (\$)	Net Return (%)
Market Value	\$29,802,406	\$29,711,818	\$0	-\$90,588	-0.30%

Monthly Investment Report: May 2023



Fears within the banking system have gradually dissipated as some calm returned to asset markets, although spots of vulnerability arose due to fears of credit tightening. Markets will continue to be volatile as we navigate the challenges of bringing inflation down, while trying to avoid overtightening policy.

The economic data continues to point to more supply recovery and greater demand deceleration. This mix should deliver lower inflation over time. However, central banks continue to fear inflation and further rate hikes may still be delivered in the short-term. These actions, against the deteriorating economic backdrop, simply increase the probability of recession later this year.

The Fund should be looked at with a long-term view, with a minimum holding period of +7 years. Given the exposure to the volatile asset of shares, Council should expect to see, on average, a negative month once every 3 months over a long-term holding period.

CFS Global Credit Income

The CFS Global Credit Income Fund accounts for around 3% of Council's total investment portfolio. The Fund returned +0.14% (actual) in May, as the market valuation of the fund's assets in global credit securities remained relatively flat during the month.

Summary	30 Apr 2023	31 May 2023	Difference (\$)	Difference (%)
Market Value	\$14,502,805	\$14,522,449	+\$19,644	+0.14%

The Fund holds a diverse range of securities across the global credit market. It remains very well diversified by issuer in order to mitigate default risk. It invests in nearly 600 corporate bonds from issuers in various countries and industry sectors. Any spread contraction going forward allows credit and asset-backed holdings to enjoy significant capital gains.

With a running yield of around +5-5½% p.a., we recommend Council retains this "grandfathered" Fund given the alternative to invest in cash and deposits (Council's approval list) are yielding slightly lower.

Cash Accounts

Cash accounts make up around 7% of Council's investment portfolio at month-end. Council's cash accounts are likely to yield up to 0.15% p.a. (at most) above the official cash rate over coming years i.e. yield up to 4.00% p.a. at current yields, but likely higher if the RBA continues to increase official rates. Short-dated term deposits will continue to outperform overnight cash accounts in most cases so we recommend keeping cash levels at a bare minimum to meet ongoing liquidity requirements.

Monthly Investment Report: May 2023



Council's Budgeted Income for FY2022-2023

Council's budgeted income for FY2022-2023 has been revised to \$13.221m. Based on an average total investment portfolio size of around \$500m, that equates to a budgeted yield of around 2.64% for the current financial year.

For the month ending May 2023, the cumulative interest revenue earned was roughly \$1.496m above the revised budgeted income. We exercise caution given the volatility from the TCorp Long-Term Growth Fund during any month.

Month-End	Cumulative Budget	Cumulative Investment Revenue	Difference (\$)
Jul 2022	\$1,101,748	\$1,966,804	\$865,056
Aug 2022	\$2,203,497	\$2,695,126	\$491,629
Sep 2022	\$3,305,245	\$2,607,147	-\$698,098
Oct 2022	\$4,406,993	\$4,706,137	\$299,144
Nov 2022	\$5,508,742	\$6,578,791	\$1,070,049
Dec 2022	\$6,610,490	\$6,767,315	\$156,825
Jan 2023	\$7,712,238	\$8,210,705	\$498,467
Feb 2023	\$8,813,987	\$8,921,298	\$107,311
Mar 2023	\$9,915,735	\$10,362,481	\$446,746
Apr 2023	\$11,017,483	\$12,569,604	\$1,552,121
May 2023	\$12,119,232	\$13,615,571	\$1,496,340
Jun 2023	\$13,220,980		

For the current financial year, we remain cautious given that risks remain to the downside, particularly if there is a continued selloff in equities and/or bonds as the market factors in a global recession.

Monthly Investment Report: May 2023



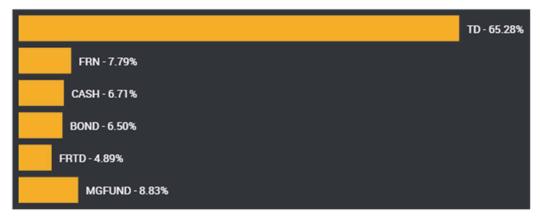
Council's Portfolio & Compliance

Asset Allocation

As at the end of May 2023, the portfolio was mainly directed to fixed and floating rate term deposits (70%). The remaining portfolio is directed to FRNs (8%), overnight cash accounts (7%), bonds (6%), and the managed funds with CFS Global Credit Income Fund and NSW T-Corp Long Term Growth Fund (9%, combined).

Senior FRNs remain relatively attractive as spreads have widened over the past year – new issuances should now be considered again on a case by case scenario. In the interim, fixed deposits for 12 months to 3 years remains appealing following the spike in medium-to longer-term yields during the rate hike cycle.

With recessionary fears being priced in coming years, investors can choose to allocate some longer-term surplus funds and undertake an insurance policy against any potential future rate cuts by investing across 3-5 year fixed deposits, locking in and targeting yields close to or above 5% p.a. (mainly available from the regional banks).



Monthly Investment Report: May 2023



Term to Maturity

Overall, the portfolio remains well diversified from a maturity perspective with around 16% of assets directed to medium-term assets (2-5 years). All minimum and maximum criteria meet within the Policy guidelines:



Where liquidity permits, we recommend new surplus funds be directed to 1-3 year horizons given this is where the most attractive value can be found. We suggest this be allocated to any remaining attractive fixed term deposits (refer to respective sections below).

Compliant	Horizon	Invested (\$)	Invested (%)	Min. Limit (%)	Max. Limit (%)	Available (\$)
✓	0 - 365 days	\$318,997,673	63.70%	20%	100%	\$181,821,354
✓	1 – 2 years	\$72,372,345	14.45%	0%	70%	\$278,200,974
✓	2 – 5 years	\$79,737,191	15.92%	0%	50%	\$220,754,225
✓	5 – 10 years	\$29,711,818	5.93%	0%	25%	\$45,411,036
		\$500,819,027	100.00%			

Monthly Investment Report: May 2023



Counterparty

Compliant	Issuer	Rating	Invested (\$)	Invested (%)	Max. Limit (%)	Available (\$)
✓	BoQ Covered	AAA	\$903,837	0.18%	50.00%	\$249,505,676
✓	Bendigo Covered	AAA	\$4,010,146	0.80%	50.00%	\$246,399,367
✓	Suncorp Covered	AAA	\$537,429	0.11%	50.00%	\$249,872,084
✓	ING Covered	AAA	\$704,748	0.14%	50.00%	\$249,704,766
✓	ANZ	AA-	\$5,557,431	1.11%	40.00%	\$194,770,180
✓	CBA	AA-	\$22,386,677	4.47%	40.00%	\$177,940,933
✓	NAB	AA-	\$131,245,112	26.21%	40.00%	\$69,082,499
✓	Northern Territory	AA-	\$32,000,000	6.39%	40.00%	\$168,327,611
✓	Westpac	AA-	\$35,900,000	7.17%	40.00%	\$164,427,611
✓	Citibank NA	A+	\$999,524	0.20%	25.00%	\$124,205,232
✓	Macquarie	A+	\$29,058	0.01%	25.00%	\$125,175,699
✓	Suncorp	A+	\$13,300,909	2.66%	25.00%	\$111,903,848
✓	UBS AG	A+	\$3,233,113	0.65%	25.00%	\$121,971,644
✓	CFS Global CI	Α	\$14,522,449	2.90%	25.00%	\$110,682,308
✓	ICBC	Α	\$98,547,812	19.68%	25.00%	\$26,656,945
✓	ING Bank Aus.	Α	\$5,000,000	1.00%	25.00%	\$120,204,757
✓	Aus. Military Bank	BBB+	\$8,000,000	1.60%	15.00%	\$67,122,854
✓	Aus. Unity Bank	BBB+	\$9,000,000	1.80%	15.00%	\$66,122,854
✓	BankVIC	BBB+	\$5,000,000	1.00%	15.00%	\$70,122,854
✓	BoQ	BBB+	\$10,501,155	2.10%	15.00%	\$64,621,699
✓	Bendigo-Adelaide	BBB+	\$4,857,012	0.97%	15.00%	\$70,265,842
✓	Hume Bank	BBB+	\$4,500,000	0.90%	15.00%	\$70,622,854
✓	QT Mutual Bank	BBB+	\$995,196	0.20%	15.00%	\$74,127,658
✓	AMP Bank	BBB	\$10,164,865	2.03%	15.00%	\$64,957,989
✓	Bank Australia	BBB	\$2,708,583	0.54%	15.00%	\$72,414,271
✓	CUA	BBB	\$2,502,152	0.50%	15.00%	\$72,620,702
✓	MyState	BBB	\$5,000,000	1.00%	15.00%	\$70,122,854
✓	P&N Bank	BBB	\$11,000,000	2.20%	15.00%	\$64,122,854
✓	Judo Bank	BBB-	\$5,000,000	1.00%	15.00%	\$70,122,854
✓	The Mutual	BBB-	\$6,000,000	1.20%	15.00%	\$69,122,854
✓	Bank of Sydney	Unrated	\$5,000,000	1.00%	1.00%	\$0
✓	Summerland CU	Unrated	\$5,000,000	1.00%	1.00%	\$8,190
✓	Transport CU		\$2,000,000	0.40%	1.00%	\$3,008,190
✓	Warwick CU	Unrated	\$5,000,000	1.00%	1.00%	\$8,190
✓	TCorpIM LTG	Unrated	\$29,711,818	5.93%	10.00%	\$20,370,084
			\$500,819,027	100.00%		

Monthly Investment Report: May 2023



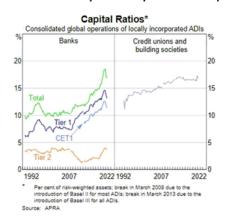
As at the end of May 2023, Council did not have an overweight position to any single ADI. Overall, the portfolio is well diversified across the entire credit spectrum, including some exposure to the unrated ADIs.

We remain supportive of the regional and unrated ADI sector (and have been even throughout the post-GFC period). They continue to remain solid, incorporate strong balance sheets, while exhibiting high levels of capital – typically, much higher compared to the higher rated ADIs. Some unrated ADIs have up to 25-40% more capital than the domestic major banks, and well above the Basel III requirements.

Overall, the lower rated ADIs (BBB and unrated) are generally now in a better financial position then they have been historically (see the Capital Ratio figure below). The financial regulator, APRA has noted that the Common Equity Tier 1 capital of Australian banks now exceeds a quarter of a trillion dollars. It has increased by \$110 billion, or more than 70%, over the past eight years. Over the same time, banks' assets have grown by 44%. Some of the extra capital is supporting growth in the banking system itself but clearly, there has been a strengthening in overall resilience and leverage in the system is lower.

We believe that deposit investments with the lower rated ADIs should be considered going forward, particularly when they offer 'above market' specials. Not only would it diversify the investment portfolio and reduce credit risk, it would also improve the portfolio's overall returns. The lower rated entities are generally deemed to be the more 'ethical' ADIs compared to the higher rated ADIs.

In the current environment of high regulation and scrutiny, all domestic (and international) ADIs continue to carry high levels of capital. There is minimal (if any) probability of any ADI defaulting on their deposits going forward – this was stress tested during the GFC and the pandemic period. **APRA's** mandate is to "protect depositors" and provide "financial stability"



Monthly Investment Report: May 2023



Domestic versus International

Noting Council's (internationally) demographic ratepayer base, we summarise where its investments are currently placed:

ADI Category by APRA / Country of Region	Amount Invested	Percentage
Australian Owned ADI	\$313,366,406	62.57%
Australia	\$313,366,406	62.57%
Branches of Foreign Bank	\$137,680,925	27.49%
China	\$98,547,812	19.68%
Switzerland	\$3,233,113	0.65%
United States	\$35,900,000	7.17%
Foreign Subsidiary Banks	\$5,537,429	1.11%
Netherlands	\$5,537,429	1.11%
Global^	\$44,234,267	8.83%
International	\$44,234,267	8.83%
Total	\$500,819,027	100.00%

Source: https://www.apra.gov.au/register-of-authorised-deposit-taking-institutions

^Global: The NSW TCorpIM LTGF and CFS Global Credit Income Fund invests in hundreds of underlying securities globally, from which the portfolio composition is likely to change regularly.

Overall, approximately 62½% of Council's total investment portfolio is placed with domestic ADIs, while the remaining 37½% is placed with international banks and corporate entities.

In response to global financial crisis (GFC), the Financial Stability Board (FSB) came up with a range of financial metrics to ascertain which banks were effectively deemed "too big to fail". A list of Globally Systemic Important Banks (G-SIBs) was developed, in which these banks required to hold much higher levels of capital compared to their smaller peers to ensure their financial stability under various stress test scenarios (e.g. another GFC).

We note that Council's exposure to the international banks are generally with such Globally Systemic Important Banks (G-SIBs), including ICBC (China), ING Bank (Netherlands), UBS (Switzerland), HSBC (Hong Kong) and Citibank (US).

Overall, we have no concerns with Council's exposure to international banks given they are largely considered to be globally systematic important banks that are 'too big to fail'.

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Fossil Fuel Investments

What is Council's current exposure to institutions that fund fossil fuels?

Using the following link http://www.marketforces.org.au/banks/compare, based on the Council's investment portfolio balance as at 31/05/2023 (\$500.94m), we can roughly estimate that ~65% of the investments have some form of exposure. This is likely to drift higher given the new Policy limits imposed by NSW Treasury Corporation.

Council's exposure is summarised as follows:

Counterparty	Credit Rating	Funding Fossil Fuel
BoQ Covered	AAA	Yes
Bendigo Covered	AAA	No
Suncorp Covered	AAA	No
ING Covered	AAA	Yes
ANZ	AA-	Yes
CBA	AA-	Yes
NAB	AA-	Yes
Northern Territory	AA-	Yes
Westpac	AA-	Yes
Citibank NA	A+	Yes
Macquarie	A+	Yes
Suncorp	A+	No
UBS AG	A+	No
CFS Global Credit^^	A	Yes
ICBC	A	No
ING Bank	A	Yes
Aus Military Bank	BBB+	No
Aus Unity Bank	BBB+	No
BOQ	BBB+	Yes
BankVIC	BBB+	No
Bendigo-Adelaide	BBB+	No
Hume Bank	BBB+	No
QT Mutual Bank	BBB+	No
AMP Bank	BBB	Yes
Bank Australia	BBB	No
CUA	BBB	No
MyState	BBB	No
P&N Bank	BBB	No
Judo Bank	BBB-	No
The Mutual Bank	BBB-	No
Bank of Sydney	Unrated	No
Summerland CU	Unrated	No
Transport Mutual CU	Unrated	No
Warwick CU	Unrated	No
T-CorpIM LTG Fund^^	Unrated	Yes

^{^^}The underlying exposure in these managed funds includes the domestic major banks.

Source: https://www.marketforces.org.au/info/compare-bank-table/

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Summary	Amount	Invested %
Yes	\$299,459,356	60%
No	\$201,359,671	40%
	\$500,819,027	100%

Transition to investments without major exposure to fossil fuels

Council has not made a decision to divest from the current portfolio of investments which have exposure to fossil fuels. To do so would have unfavourable implications to the credit quality, rating and interest income forecasts.

However, where possible, and within the ministerial and policy guidelines, Council will continue to favour newly issued fossil fuel free investment products, providing it does not compromise the risk and return profile.

In time it is Councils intention to move to a more balanced portfolio which has less exposure to fossil fuels, providing it is prudent to do so.

What would be implications on our portfolio credit rating?

By adopting a free fossil fuel policy or an active divestment strategy, this would eliminate the major banks rated "AA-" as well as some other "A" rated banks (Citi, Macquarie and ING). Council would be left with a smaller sub-sector of banks to choose to invest with.

What would be risks and implications on Council's portfolio performance?

Some implications include:

- High concentration risk limiting Council to a selected number of banks;
- Increased credit/counterparty risk;
- May lead to a reduction in performance (e.g. most of the senior FRN issues are with the higher rated ADIs);
- Underperformance compared to other Councils which could result in a significant loss of income generated – could be in excess of hundreds of thousands of dollars per annum.

It may actually be contrary to Council's primary objective to preserve capital as the investment portfolio's risk would increase (all things being equal). Council may not be maximising its returns – this is one of the primary objectives written in the Investment Policy.

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Credit Quality

Following the most recent adopted Policy, all aggregate ratings categories are currently within the Policy limits:

Compliant	Credit Rating	Invested (\$)	Invested (%)	Max. Limit (%)	Available (\$)
✓	AAA Category	\$6,156,160	1%	100%	\$494,662,866
✓	AA Range or Major Banks	\$227,089,220	45%	100%	\$273,729,807
✓	A Category	\$135,632,864	27%	80%	\$265,022,358
✓	BBB Category	\$85,228,964	17%	30%	\$65,016,744
✓	Unrated ADI Category	\$17,000,000	3%	10%	\$33,081,903
✓	TCorpIM Funds	\$29,711,818	6%	25%	\$95,492,938
		\$500,819,027	100.00%		

The portfolio remains well diversified across the entire credit spectrum, including some exposure to the unrated ADI sector. There is high capacity to invest in the higher rated ADIs (A or higher), particularly after the downgrades of BoQ and AMP Bank over the past few years, as all have now fallen back into the "BBB" rated category (previously in the "A" rated category).

Pre-pandemic (March 2020), a 'normal' marketplace meant the lower rated ADIs (i.e. BBB category) were offering higher rates on term deposits compared to the higher rated ADIs (i.e. A or AA rated). But due to the cheap funding available provided by the RBA via their Term Funding Facility (TFF) since mid-2020¹, allowing the ADIs to borrow as low as 0.10% p.a. fixed for 3 years, those lower rated ADIs (BBB rated) did not require deposit funding from the wholesale deposit from the likes of Council. Given the higher rated banks had more capacity to lend (as they have a greater pool of mortgage borrowers), they subsequently were offering higher deposit rates. In fact, some of the lower rated banks were not even offering deposit rates at all. As a result, most investors placed a higher proportion of their deposit investments with the higher rated (A or AA) ADIs over the past three years.

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¹ The RBA's Term Funding Facility (TFF) allowed the ADI to borrow as low as 0.10% fixed for 3 years: https://www.rba.gov.au/mktoperations/term-funding-facility/overview.html



Term Deposit Rates - During Pandemic (March 2021)



Source: Imperium Markets

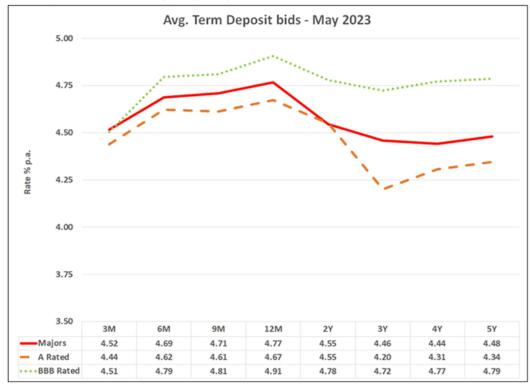
The abnormal marketplace experienced during the pandemic is starting to reverse as the competition for deposits increases. We are now starting to see some of the lower rated ADIs ("BBB" rated) offering slightly higher rates compared to the higher rated banks ("A" or "AA" rated) on different parts of the curve (i.e. pre-pandemic environment). Some of this has been attributed to lags in adjusting their deposit rates as some banks (mainly the lower rated ADIs) simply set their rates for the week.

Going forward, Council should have a larger opportunity to invest a higher proportion of its surplus funds with the lower rated institutions (up to Policy limits), from which the majority are not lending to the Fossil Fuel industry. We are slowly seeing this trend emerge, as has been the case over the past month again:

Monthly Investment Report: May 2023



Term Deposit Rates – Currently (May 2023)



Source: Imperium Markets

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Performance

Council's performance (actual returns) for the month ending May 2023 is summarised as follows:

Performance (Actual)	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.32%	0.92%	1.70%	2.63%	2.70%	1.40%	0.99%
AusBond Bank Bill Index	0.29%	0.89%	1.65%	2.58%	2.64%	1.33%	0.91%
PCC Internal Benchmark*	0.30%	1.15%	2.10%	3.72%	3.68%	1.94%	1.80%
PCC Cash Portfolio	0.34%	0.98%	1.81%	2.83%	2.92%	1.65%	1.32%
PCC T/D Portfolio	0.23%	0.64%	1.23%	2.15%	2.30%	1.79%	1.72%
PCC FRN Portfolio	0.42%	1.19%	2.26%	3.72%	3.86%	2.67%	2.34%
PCC Bond Portfolio	0.09%	0.28%	0.55%	1.02%	1.11%	1.09%	-
PCC Credit Fund	0.14%	0.82%	2.65%	5.71%	3.46%	0.73%	2.43%
PCC TCorp Growth Fund	-0.30%	2.34%	2.05%	8.89%	4.35%	1.39%	5.94%
PCC's Total Portfolio	0.22%	0.95%	1.52%	2.76%	2.65%	1.68%	1.80%
Rel. Perf. (BBI)	-0.07%	0.07%	-0.14%	0.18%	0.01%	0.34%	0.89%
Rel. Perf. (Int. Bench.)	-0.08%	-0.20%	-0.58%	-0.96%	-1.03%	-0.26%	0.00%

^{*}The Internal Benchmark returns are based on Council's individual benchmarks across the various asset classes it invests within its own portfolio. The following individual benchmark's are used for each asset class that Council invests in:

Cash: RBA Cash Rate

Term Deposits: Deposit benchmark based on Council's weighted average duration using multiple ADIs average monthly rate FRNs: AusBond Credit FRN Index

CFS Global Credit Income Fund: AusBond Credit Index

NSW TCorpIM Long-Term Growth Fund: Fund's return itself

For the month of May, the total investment portfolio (including cash) provided a return of +0.22% (actual) or +2.67% p.a. (annualised), underperforming the AusBond Bank Bill Index return of +0.29% (actual) or +3.53% p.a. (annualised), and Council's internal benchmark return of +0.30% (actual) or +3.59% p.a. (annualised). Apart from FRNs, all asset classes underperformed this month and were detractors to overall performance.

The longer-term outperformance continues to be anchored by the handful of longer-dated deposits, as well as the FRNs locked in at attractive margins, boosted by the strategic sales implemented over the past few years. This is now reflected in the longer-term returns with the FRN portfolio now ahead of fixed term deposits over 1-3 year time periods.

Monthly Investment Report: May 2023



The annualised returns as of May 2023 are shown in the following table:

Performance (% p.a.)	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	3.85%	3.68%	3.43%	2.87%	2.70%	1.40%	0.99%
AusBond Bank Bill Index	3.53%	3.56%	3.34%	2.82%	2.64%	1.33%	0.91%
PCC Internal Benchmark*	3.59%	4.65%	4.25%	4.05%	3.68%	1.94%	1.80%
PCC Cash Portfolio	4.10%	3.93%	3.67%	3.09%	2.92%	1.65%	1.32%
PCC T/D Portfolio	2.77%	2.58%	2.49%	2.35%	2.30%	1.79%	1.72%
PCC FRN Portfolio	5.00%	4.81%	4.58%	4.06%	3.86%	2.67%	2.34%
PCC Bond Portfolio	1.11%	1.11%	1.11%	1.11%	1.11%	1.09%	-
PCC Credit Fund	1.61%	3.28%	5.39%	6.23%	3.46%	0.73%	2.43%
PCC TCorp Growth Fund	-3.52%	9.62%	4.15%	9.72%	4.35%	1.39%	5.94%
PCC's Total Portfolio	2.67%	3.84%	3.06%	3.01%	2.65%	1.68%	1.80%
Rel. Perf. (BBI)	-0.86%	0.28%	-0.28%	0.19%	0.01%	0.34%	0.89%
Rel. Perf. (Int. Bench.)	-0.92%	-0.81%	-1.19%	-1.04%	-1.03%	-0.26%	0.00%

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Council's Term Deposit Portfolio & Recommendation

As at the end of May 2023, Council's deposit portfolio was yielding **2.81% p.a.** (up 16bp from the previous month), with a weighted average duration of around 295 days (~10 months).

Over a longer-term cycle, investors are rewarded if they can continue to maintain a slightly longer average duration. In a 'normal' marketplace, yields at the long-end are generally offered at a slight premium over shorter tenors.

At the time of writing, we see value in:

ADI	LT Credit Rating	Term	T/D Rate
P&N Bank	BBB	5 years	5.40% p.a.
P&N Bank	BBB	4 years	5.40% p.a.
P&N Bank	BBB	3 years	5.30% p.a.
P&N Bank	BBB	2 years	5.30% p.a.
AMP Bank	BBB	2-3 years	5.10% p.a.^
Australian Military	BBB+	2 years	4.88% p.a.
СВА	AA-	2 years	4.85% p.a.
ING	А	2 years	4.78% p.a.
BoQ	BBB+	2 years	4.75% p.a.
Westpac	AA-	2 years	4.73% p.a.
NAB	AA-	2 years	4.60% p.a.

[^]Contact us to get an additional 20bp rebated commission. Aggregate limits temporarily lifted to \$10m (from \$5m).

The above deposits are suitable for investors looking to maintain diversification and lock-in a slight premium compared to purely investing short-term. For terms under 12 months, we believe the strongest value is currently being offered by the following ADIs (dependent on daily funding requirements):

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ADI	LT Credit Rating	Term	T/D Rate	
P&N Bank	ВВВ	12 months	5.30% p.a.	
AMP Bank	ВВВ	11-12 months	5.25% p.a.^	
AMP Bank	ВВВ	6-7 months	5.20% p.a.^	
BankVIC	BBB+	12 months	5.12% p.a.	
СВА	AA-	12 months	5.07% p.a.	
Australian Military	BBB+	10 months	5.04% p.a.	
NAB	AA-	12 months	5.00% p.a.	
Summerland CU	Unrated ADI	6 months	5.00% p.a.	
Suncorp	A+	6-11 months	4.96% p.a.	
NAB	AA-	6-11 months	4.95% p.a.	
Westpac	AA-	12 months	4.95% p.a.	
BoQ	BBB+	6 & 12 months	4.95% p.a.	
ING	А	12 months	4.94% p.a.	
Bendigo-Adelaide	BBB+	12 months	4.90% p.a.	
Summerland CU	Unrated ADI	3 months	4.85% p.a.	
Suncorp	A+	12 months	4.83% p.a.	
NAB	AA-	3 months	4.70% p.a.	

[^]Contact us to get an additional 20bp rebated commission. Aggregate limits temporarily lifted to \$10m (from \$5m).

If Council does not require high levels of liquidity and can stagger its investments across the longer term horizons (1-5 years), it will be rewarded over a longer-term cycle if it can roll for an average min. term of 12 months to 3 years (this is where we current value), yielding, on average, up to ¼-½% p.a. higher compared to those investors that entirely invest in short-dated (under 6 months) deposits.

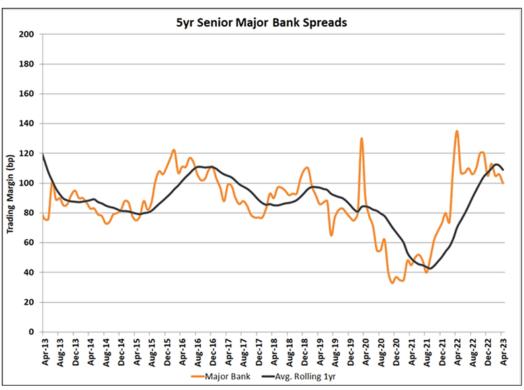
With recessionary fears being priced in coming years, Council should consider allocating some longer-term surplus funds and undertake an insurance policy by investing across 3-5 year fixed deposits and locking in rates close to or above 5% p.a. This will provide some income protection if central banks decide to cut rates in future years, and assuming inflation has peaked and is under control.

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Senior FRNs Review

Over May, amongst the senior major bank FRNs, physical credit securities remained relatively flat at the long-end of the curve. Major bank senior securities remain fairly attractive again in the rising rate environment (5 year margins around the +100bp level):



Source: IBS Capital

In contrast to the previous month, there was a significant number of new (primary) issuances during the month of May:

- 5yr BoQ (AAA) covered FRN at +120bp
- 3yr & 5yr NAB (AA-) senior security (fixed and floating) at +78bp and +100bp respectively
- 3yr Bendigo-Adelaide (BBB+) senior security (fixed and floating) at +125bp
- 3yr & 5y UBS (A+) senior security (fixed and floating) at +130bp and +155bp respectively
- 3yr Suncorp (A+) senior security (fixed and floating) at +105bp
- 3yr OCBC (AA-) senior 'Green' FRN at +78bp
- 3yr Rabobank (A+) senior FRN at +88bp
- 1yr Bank of Us (BBB+) senior FRN at +95bp

Amongst the "A" rated sector, the securities were marked around 10bp wider at the 3-5 year part of the curve, mainly due to new issuances. In contrast, the "BBB" rated sector was marked flat during the month.

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Credit securities are looking much more attractive given the widening of spreads over the past year. FRNs will continue to play a role in investor's portfolios mainly on the basis of their liquidity and the ability to roll down the curve and gross up returns over future years (in a relatively stable credit environment).

Senior FRNs (ADIs)	31/05/2023	30/04/2023
"AA" rated – 5yrs	+100bp	+100bp
"AA" rated – 3yrs	+76bp	+75bp
"A" rated – 5yrs	+125bp	+115bp
"A" rated – 3yrs	+100bp	+90bp
"BBB" rated – 3yrs	+135bp	+135bp

Source: IBS Capital

We now generally recommend switches ('benchmark' issues only) into new primary issues, out of the following senior FRNs that are maturing:

- On or before mid-2025 for the "AA" rated ADIs (domestic major banks);
- On or before mid-2024 for the "A" rated ADIs; and
- Within 6-9 months for the "BBB" rated ADIs (consider case by case).

Investors holding onto the above senior FRNs ('benchmark' issues only) are now generally holding sub-optimal investments and are not maximising returns by foregoing, potentially significant capital gains. In the current challenging economic environment, any boost in overall returns should be locked in when it is advantageous to do so, particularly as switch opportunities become available.

Primary (new) FRNs are now looking more appealing and should be considered on a case by case scenario.

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Council FRNs - Recommendations for Sale/Switches

Following the selloff in credit assets over the past year, we now recommend Council retains the majority of its FRN portfolio at this stage. We now recommend switching out of the following FRN at the next best opportunity, most likely into a new attractive primary issuance:

Issuer	Rating	Maturity Date	ISIN	Face Value	Trading Margin	Capital Price (\$)	~Unrealised Gain (\$)
NAB	AA-	21/01/2025	AU3FN0052510	\$2,000,000	+53.0bp	\$100.310	\$6,204

We will inform Council when there is an opportunity to sell out of any future sub-optimal FRNs and switch into a higher yielding complying asset.

This strategy has worked very well as Council has ultimately boosted the overall returns of the investment portfolio. The previous financial year's sales amounted to \$333k – given the turn in the market over the past few years, these sales would not have been undertaken unless Council was actively managing its portfolio prudently.

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Council's Senior Fixed Bonds

Since September 2020, Council placed parcels in NTTC (AA-) fixed bonds as follows:

Investment Date	Maturity Date	Principal	Rate % p.a.^	Remaining Term (Yrs)	Interest Paid
30/09/2020	15/12/2023	\$2,000,000	1.00%	0.54	Annually
24/11/2020	16/12/2024	\$1,000,000	0.90%	1.55	Annually
16/02/2021	16/06/2025	\$1,000,000	0.90%	2.05	Annually
16/02/2021	15/06/2026	\$5,000,000	1.00%	3.04	Annually
12/05/2021	17/06/2024	\$3,000,000	0.80%	1.05	Annually
12/05/2021	16/06/2025	\$3,000,000	1.10%	2.05	Annually
12/05/2021	15/06/2026	\$3,000,000	1.30%	3.04	Annually
20/05/2021	16/06/2025	\$3,500,000	1.10%	2.05	Annually
09/09/2021	16/12/2024	\$2,500,000	0.90%	1.55	Semi-Annually
09/09/2021	15/12/2026	\$5,000,000	1.40%	3.55	Semi-Annually
	Totals / Wgt. Avg.	\$29,000,000	1.09%	2.31 yrs	

At the time of investment, these investments were relatively attractive especially after the rate cut delivered in early November 2020 to 0.10% and its subsequent forward guidance on official interest rates (no rate rises "until at least 2024"). The NTTC bonds are a 'retail' offering and not 'wholesale' issuances. Given the lack of liquidity and high penalty costs if they were to be sold/redeemed prior to the maturity date, they are considered to be a hold-to-maturity investment and will be marked at par value (\$100.00) throughout the term of investment.

During August 2021, Council also purchased into the following AAA rated covered fixed bond with ING Bank Australia. With yields rising significantly over the past 12 months, Council may consider purchasing additional units in this security in the secondary market at the current yield to 'average-in' a better overall purchase price.

Issuer	Rating	Maturity Date	ISIN	Face Value	Purchase Yield	Current Yield	Unrealised Gain / Loss (\$)
ING	AAA	19/08/2026	AU3CB0282358	\$600,000	1.16%	4.62%	-\$60,825

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Senior Fixed Bonds - ADIs (Secondary Market)

As global inflationary pressures remain, this has seen a significant lift in longer-term bond yields over the past year (valuations fell) as markets have reacted sharply.

This has resulted in some opportunities in the secondary market. We currently see value in the following fixed bond lines, with the majority now being marked at a significant discount to par (please note supply in the secondary market may be limited on any day):

ISIN	Issuer	Rating	Capital Structure	Maturity Date	~Remain. Term (yrs)	Fixed Coupon	Indicative Yield
AU3CB0255776	ING	AAA	Covered	07/09/2023	0.29	3.00%	4.37%
AU3CB0258465	Westpac	AA-	Senior	16/11/2023	0.47	3.25%	4.43%
AU3CB0265403	Suncorp	A+	Senior	30/07/2024	1.16	1.85%	4.63%
AU3CB0263275	Westpac	AA-	Senior	16/08/2024	1.21	2.25%	4.51%
AU3CB0265718	ING	AAA	Covered	20/08/2024	1.22	1.45%	4.65%
AU3CB0266179	ANZ	AA-	Senior	29/08/2024	1.25	1.55%	4.50%
AU3CB0266377	Bendigo	BBB+	Senior	06/09/2024	1.27	1.70%	4.88%
AU3CB0268027	BoQ	BBB+	Senior	30/10/2024	1.41	2.00%	4.99%
AU3CB0269710	ANZ	AA-	Senior	16/01/2025	1.63	1.65%	4.52%
AU3CB0269892	NAB	AA-	Senior	21/01/2025	1.64	1.65%	4.52%
AU3CB0270387	Macquarie	A+	Senior	12/02/2025	1.71	1.70%	4.82%
AU3CB0287415	Westpac	AA-	Senior	17/03/2025	1.80	2.70%	4.52%
AU3CB0291508	Westpac	AA-	Senior	11/08/2025	2.22	3.90%	4.51%
AU3CB0291672	CBA	AA-	Senior	18/08/2025	2.22	4.20%	4.53%
AU3CB0280030	BoQ	BBB+	Senior	06/05/2026	2.93	1.40%	5.09%
AU3CB0282358	ING	AAA	Covered	19/08/2026	3.23	1.10%	4.67%
AU3CB0284149	BoQ	BBB+	Senior	27/10/2026	3.42	2.10%	5.13%
AU3CB0286037	Westpac	AA-	Senior	25/01/2027	3.67	2.40%	4.62%

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CFS Global Credit Income Fund

For the month of May, the CFS Global Credit Income Fund returned +0.14% (actual), underperforming the AusBond Bank Bill Index return of +0.29% (actual), while outperforming the AusBond Credit Index return of -0.51% (actual).

The outlook continues to be uncertain and likely to be volatile. The manager expect opportunities to add to credit positions over time, but at higher spread levels, given the likelihood of economic weakness or recession later this year.

Although it has been a relatively volatile environment for credit over the past few years, it has been one of Council's best performing assets over the longer-term. The portfolio continues to accumulate high running-income in excess of the benchmark across all corporate and financial sectors. The Fund holds a diverse range of securities across the global credit market. It remains very well diversified by issuer in order to mitigate default risk. It invests in nearly 600 corporate bonds from issuers in various countries and industry sectors. Any spread contraction going forward allows credit and asset-backed holdings to enjoy significant capital gains.

With a running yield of ~5-5½% p.a., we recommend Council to retain this investment given the alternative investments in complying fixed interest products are largely earning below this rate of return.

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NSW T-CorplM Growth Fund

The Growth Fund returned -0.30% (actual) for the month of May. Domestic shares (S&P ASX 200 Accumulation Index -2.53%), international shares (MSCI World ex-Australia -1.25%) and fixed bonds (AusBond Composite Bond Index (-1.21%) all contributed to the negative performance this month.

Fears within the banking system have gradually dissipated as some calm returned to asset markets, although spots of vulnerability arose due to fears of credit tightening. Markets will continue to be volatile as we navigate the challenges of bringing inflation down, while trying to avoid overtightening policy.

The economic data continues to point to more supply recovery and greater demand deceleration. This mix should deliver lower inflation over time. However, central banks continue to fear inflation and further rate hikes may still be delivered in the short-term. These actions, against the deteriorating economic backdrop, simply increase the probability of recession later this year.

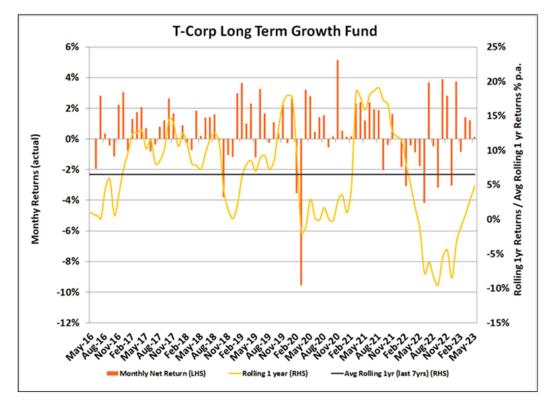
Overall, we remain cautious on the future performance of the T-Corp Growth Fund given the high volatility associated with a diversified growth fund, which generally allocates a range of 60%-80% in domestic and international shares. Investors are seeking relief from elevated levels of inflation and the peak of the interest rate cycle.

The Fund should be looked at with a long-term view, with a minimum holding period of +7 years. Given the exposure to the volatile asset of shares, Council should expect to see, on average, a negative month once every 3 months over a long-term holding period.

Since Inception	T-Corp Long Term Fund
Negative Months	140 (~1 in 3 months)
Positive Months	267
Total Months	407 (33.92 yrs)
Average Monthly Return	+0.64% (actual)
Median Monthly Return	+1.02% (actual)
Lowest 1 year Rolling Return	-21.12% p.a. (Nov 2008)
Highest 1 year Rolling Return	+29.89% p.a. (Jan 1994)

Monthly Investment Report: May 2023





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Economic Commentary

International Market

Risk assets remained cautious seemingly trying to assess the economic implications from the US debt ceiling deal, potentially resulting in a bigger fiscal drag hampering an already challenged growth outlook. The prospects of higher interest rates in the near term also resulted in the mild sell off across bond and equity markets during May.

Across equity markets, the S&P 500 Index marginally gained +0.25%, whilst the NASDAQ added +5.80%. Europe's main indices were sold off, led by UK's FTSE (-5.39%), France's CAC (-5.24%) and Germany's DAX (-1.62%).

The US Fed unanimously delivered the widely expected 25bp hike to 5.00-5.25% on the fed funds rate target. The accompanying statement dropped the explicit expectation that additional tightening may be appropriate.

US payrolls printed much better than expected, with the unemployment rate falling (not rising, at 3.4% vs. 3.6% expected). The data overall is consistent with a still tight labour market.

The US core PCE deflator showed little progress on the current phase to fight inflation. In 3m annualised terms, the core PCE deflator was +4.3%, the same rate it was a year ago in April 2022.

Canada's headline employment came in at 41.4k vs. 20.0 expected, with unemployment staying at 5.0% vs. 5.1% expected. The CPI unexpectedly ticked up to +4.4% y/y in April but the average of the two key core measures were in line, down from +4.5% to +4.2%.

The Bank of England raised rates by 25bp to 4.25% as expected, and guided that more tightening would be required if there was evidence of more persistent inflation pressures. UK CPI for May far exceeded expectations, with the headline only dropping to +8.7% from +10.1%, against +8.2% expected. More disconcerting was the core reading lifting to +6.8% from +6.2% (no change expected).

The RBNZ lifted rates by 25bp to 5.50% as was widely anticipated. What surprised the market was the RBNZ's outlook, which was consistent with the end of the tightening cycle being reached – the MPC now "confident" that policy was restrictive enough to meet its inflation objective.

China's export growth slowed in April while imports slumped. Exports expanded +8.5% from a year earlier to \$295 billion vs +8% expected. Exports received a boost from still-resilient demand from places such as Southeast Asia.

The MSCI World ex-Aus Index fell -1.25% for the month of May:

Index	1m	3m	1yr	3yr	5yr	10yr
S&P 500 Index	+0.25%	+5.28%	+1.15%	+11.14%	+9.09%	+9.87%
MSCI World ex-AUS	-1.25%	+3.17%	+0.34%	+9.25%	+6.00%	+6.64%
S&P ASX 200 Accum. Index	-2.53%	-0.89%	+2.90%	+11.43%	+7.47%	+8.12%

Source: S&P, MSCI

Monthly Investment Report: May 2023



Domestic Market

The RBA surprised markets in May by raising the cash rate a further 25bp to 3.85% after the briefest of pauses the previous month (April). Underpinning the Bank's concerns are signs that the labour market remains tight, wages growth has picked up but remains consistent with target only if productivity growth picks up (both are key risks over this year to the RBA's outlook).

The RBA Minutes for May confirmed upcoming meetings are very live with extensive discussion around the need for productivity growth to pick up "to ensure consistency of the wages growth forecast with the Bank's inflation forecast".

April employment data was softer than expected, with employment falling -4k against expectations for a +25k increase and the unemployment rate rising by 0.1% to 3.7%.

The wage price index (WPI) rose +0.8% q/q and +3.7% y/y in Q1. At +0.84% q/q unrounded, it was a little below the +0.9% consensus. This broadly matched the RBA's most recent May SoMP forecast of +0.9% q/q and +3.6% y/y. This gives the Bank more confidence in its read that wages growth was stabilising.

The April Monthly CPI Indicator rose +6.8% y/y from +6.3%y/y in March.

Australian dwelling prices rose +0.5% m/m in April. That follows the +0.6% rise in March that broke a streak of 10 consecutive monthly declines.

Retail sales rose +0.4% m/m, a little above consensus for a +0.2% gain.

The March trade balance beat expectations with the trade surplus widening to \$15.3bn, its second highest on record, from an upwardly revised February (consensus \$13.0bn). Exports rose 3.8% m/m, outpacing a 2.5% increase in imports.

The Federal budget is expected to be in surplus by \$4.2bn (0.2% of GDP) for 2022-23. While foreshadowed in the monthly financial statements, it is a dramatic improvement on the most recent October Budget estimate of -\$36.9bn.

The Australian dollar lost -1.74%, finishing the month at US64.95 cents (from US66.10 cents the previous month).

Credit Market

The global credit indices slightly tightened over May. They are now back to their levels in early 2022 (prior to the rate hike cycle from most central banks):

Index	May 2023	April 2023
CDX North American 5yr CDS	76bp	79bp
iTraxx Europe 5yr CDS	82bp	86bp
iTraxx Australia 5yr CDS	83bp	91bp

Source: Markit

Monthly Investment Report: May 2023



Fixed Interest Review

Benchmark Index Returns

Index	May 2023	April 2023
Bloomberg AusBond Bank Bill Index (0+YR)	+0.29%	+0.30%
Bloomberg AusBond Composite Bond Index (0+YR)	-1.21%	+0.19%
Bloomberg AusBond Credit FRN Index (0+YR)	+0.34%	+0.46%
Bloomberg AusBond Credit Index (0+YR)	-0.51%	+0.45%
Bloomberg AusBond Treasury Index (0+YR)	-1.39%	+0.01%
Bloomberg AusBond Inflation Gov't Index (0+YR)	-0.65%	+0.32%

Source: Bloomberg

Other Key Rates

Index	May 2023	April 2023
RBA Official Cash Rate	3.85%	3.60%
90 Day (3 month) BBSW Rate	3.98%	3.68%
3yr Australian Government Bonds	3.37%	3.00%
10yr Australian Government Bonds	3.61%	3.34%
US Fed Funds Rate	5.00%-5.25%	4.75%-5.00%
2yr US Treasury Bonds	4.40%	4.04%
10yr US Treasury Bonds	3.64%	3.44%

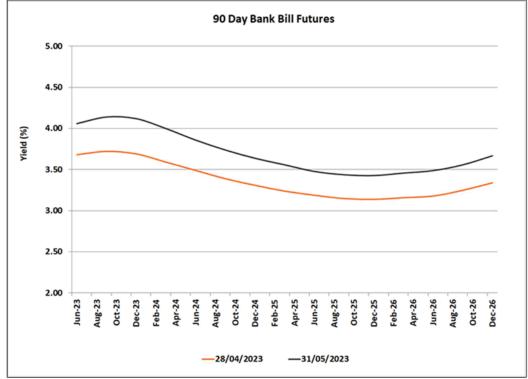
Source: RBA, AFMA, US Department of Treasury

Monthly Investment Report: May 2023



90 Day Bill Futures

Bill futures rose across the board in May driven by RBA Governor Lowe's comments suggesting further rate hikes would be required to combat inflation. The markets continue to factor in the possibility of a global recession over the next few years, highlighted by the drop in the futures pricing in early 2024:



Source: ASX

Monthly Investment Report: May 2023



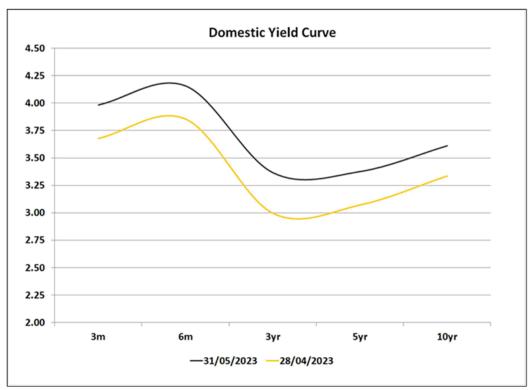
Fixed Interest Outlook

Most US FOMC members are open to a pause in June, but if they did pause, they have not ruled out future rate hikes. A June hike is now ~70% priced, and another 25bp hike is 90% priced in the July meeting. Near term cut expectations have also been pared.

Domestically, after delivering another 25bp hike in May, the RBA's commentary concluded that "some further tightening of monetary policy may be required", reinforcing a continuing commitment to do what is necessary to return inflation to target and a bias that still higher interest rates might be required to return inflation to target. Governor Lowe has commented that as per the views of other central banks, there are costs to inflation remaining too high for too long, as this would require even higher interest rates and greater job losses in the future.

Overall, the risk continues to be to the upside in the near term with the RBA to remain reactive to the data flow, especially around inflation and wages.

Over the month, yields rose up to 37bp at the long-end of the curve:

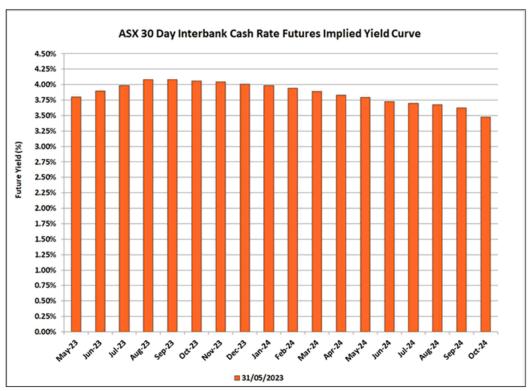


Source: AFMA, ASX, RBA

Despite the RBA's rhetoric that rates may still need to move higher should inflation remain sticky, markets are still currently placing bets that their next move is a cut by early to mid-2024.

Monthly Investment Report: May 2023





Source: ASX

Disclaimer

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Monthly Investment Report: May 2023



Investment Report

01/05/2023 to 31/05/2023



Portfolio Valuation as at 31/05/2023

Issuer	Rating	Туре	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Accrued	Accrued MTD
ICBC Sydney Branch	А	TD	GENERAL	Annual	02/06/2020	01/06/2023	1.4600	4,000,000.00	58,240.00	4,960.00
ICBC Sydney Branch	А	TD	GENERAL	Annual	01/06/2020	01/06/2023	1.4500	5,000,000.00	72,500.00	6,157.53
Warwick Credit Union	Unrated	TD	GENERAL	At Maturity	15/03/2023	15/06/2023	4.5200	3,000,000.00	28,977.53	11,516.71
The Mutual Bank	BBB-	TD	GENERAL	At Maturity	20/03/2023	29/06/2023	4.6000	3,000,000.00	27,600.00	11,720.55
Westpac	AA-	TD	MAAS	Quarterly	25/06/2020	29/06/2023	1.0400	11,400,000.00	21,438.25	10,069.48
NAB	AA-	TD	MAAS	Annual	25/06/2020	29/06/2023	1.1500	18,600,000.00	198,663.29	18,166.85
ING Direct	Α	TD	MAAS	Annual	25/06/2020	29/06/2023	1.1000	5,000,000.00	51,082.19	4,671.23
NAB	AA-	TD	GENERAL	Annual	25/06/2020	29/06/2023	1.1500	7,000,000.00	74,765.75	6,836.99
JUDO BANK	BBB-	TD	GENERAL	At Maturity	18/04/2023	06/07/2023	4.3500	5,000,000.00	26,219.18	18,472.60
AMP Bank	BBB	TD	GENERAL	At Maturity	18/04/2023	13/07/2023	4.4000	5,000,000.00	26,520.55	18,684.93
Bank of Sydney	Unrated	TD	GENERAL	At Maturity	18/04/2023	20/07/2023	4.5000	5,000,000.00	27,123.29	19,109.59
NAB	AA-	TD	GENERAL	At Maturity	28/04/2023	27/07/2023	4.4500	5,000,000.00	20,726.03	18,897.26
Suncorp	A+	TD	GENERAL	At Maturity	28/04/2023	03/08/2023	4.4600	5,000,000.00	20,772.60	18,939.73
Suncorp	A+	TD	GENERAL	At Maturity	03/05/2023	10/08/2023	4.6800	5,000,000.00	18,591.78	18,591.78
Summerland Credit Union	Unrated	TD	GENERAL	At Maturity	31/05/2023	07/09/2023	4.8500	2,000,000.00	265.75	265.75
BOQ	BBB+	TD	GENERAL	Annual	03/09/2020	07/09/2023	1.0500	3,000,000.00	23,215.07	2,675.34
BOQ	BBB+	TD	GENERAL	At Maturity	08/09/2022	14/09/2023	4.1500	3,000,000.00	90,731.51	10,573.97
P&N Bank	BBB	TD	GENERAL	Annual	05/10/2018	05/10/2023	3.4500	1,500,000.00	33,885.62	4,395.21



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Australian Military Bank BBB+ TD GENERAL Annual 11/10/2019 10/10/2023 1.8200 3,000,000.00 34,854.25 P&N Bank BBB TD GENERAL Annual 19/10/2018 18/10/2023 3.4800 1,000,000.00 21,452.05 AMP Bank BBB TD GENERAL At Maturity 20/10/2022 20/10/2023 4.7500 1,000,000.00 29,150.68 ICBC Sydney Branch A TD GENERAL Annual 09/11/2021 09/11/2023 1.2200 3,000,000.00 20,455.89 MyState Bank BBB TD GENERAL At Maturity 10/05/2023 16/11/2023 5,000.00 5,000,000.00 15,068.49 Australian Unity Bank BBB+ TD GENERAL At Maturity 14/11/2022 16/11/2023 4,4500 3,000,000.00 72,784.93 ICBC Sydney Branch A TD GENERAL Annual 30/11/2023 1.3200 4,500,000.00 31,246.03 NAB AA- TD GENERAL	4,637.26 2,955.62 4,034.25
AMP Bank BBB TD GENERAL At Maturity 20/10/2022 20/10/2023 4.7500 1,000,000.00 29,150.68 ICBC Sydney Branch A TD GENERAL Annual 09/11/2021 09/11/2023 1.2200 3,000,000.00 20,455.89 MyState Bank BBB TD GENERAL At Maturity 10/05/2023 16/11/2023 5.0000 5,000,000.00 15,068.49 Australian Unity Bank BBB+ TD GENERAL At Maturity 14/11/2022 16/11/2023 4.4500 3,000,000.00 72,784.93 ICBC Sydney Branch A TD GENERAL Annual 19/11/2021 23/11/2023 1.3200 4,500,000.00 31,246.03 NAB AA- TD GENERAL Annual 26/11/2020 30/11/2023 0.6800 12,000,000.00 40,911.78 NAB AA- TD GENERAL Annual 26/11/2020 30/11/2023 0.7000 4,000,000.00 14,191.78 Warwick Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.2000 2,000,000.00 284.93 Transport Mutual Credit Union Unrated TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 279.45 ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	
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ICBC Sydney Branch A TD GENERAL Annual 19/11/2021 23/11/2023 1.3200 4,500,000.00 31,246.03 NAB AA- TD GENERAL Annual 30/11/2020 30/11/2023 0.6800 12,000,000.00 40,911.78 NAB AA- TD GENERAL Annual 26/11/2020 30/11/2023 0.7000 4,000,000.00 14,191.78 Warwick Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.2000 2,000,000.00 284.93 Transport Mutual Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.1000 2,000,000.00 279.45 ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	15,068.49
NAB AA- TD GENERAL Annual 30/11/2020 30/11/2023 0.6800 12,000,000.00 40,911.78 NAB AA- TD GENERAL Annual 26/11/2020 30/11/2023 0.7000 4,000,000.00 14,191.78 Warwick Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.2000 2,000,000.00 284.93 Transport Mutual Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.1000 2,000,000.00 279.45 ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL Annual 30/09/2020 15/12/2023 1.0000 2,000,000.00 9,205.48 NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	11,338.36
NAB AA- TD GENERAL Annual 26/11/2020 30/11/2023 0.7000 4,000,000.00 14,191.78 Warwick Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.2000 2,000,000.00 284.93 Transport Mutual Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.1000 2,000,000.00 279.45 ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL Annual 30/09/2020 15/12/2023 1.0000 2,000,000.00 9,205.48 NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	5,044.93
Warwick Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.2000 2,000,000.00 284.93 Transport Mutual Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.1000 2,000,000.00 279.45 ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL Annual 30/09/2020 15/12/2023 1.0000 2,000,000.00 9,205.48 NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	6,930.41
Transport Mutual Credit Union Unrated TD GENERAL At Maturity 31/05/2023 07/12/2023 5.1000 2,000,000.00 279.45 ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL Annual 30/09/2020 15/12/2023 1.0000 2,000,000.00 9,205.48 NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	2,378.08
ICBC Sydney Branch A TD GENERAL Annual 10/12/2021 14/12/2023 1.3900 4,000,000.00 26,048.22 Northern Territory Treasury AA- BOND GENERAL Annual 30/09/2020 15/12/2023 1.0000 2,000,000.00 9,205.48 NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	284.93
Northern Territory Treasury AA- BOND GENERAL Annual 30/09/2020 15/12/2023 1.0000 2,000,000.00 9,205.48 NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	279.45
NAB AA- TD GENERAL At Maturity 17/12/2020 18/12/2023 0.7000 1,400,000.00 24,056.99	4,722.19
	1,698.63
NAB AA- TD GENERAL Annual 21/12/2020 21/12/2023 0.7000 4,000,000.00 12,427.40	832.33
	2,378.08
NAB AA- TD GENERAL Annual 17/12/2020 21/12/2023 0.7000 5,000,000.00 15,726.03	2,972.60
Australian Unity Bank BBB+ TD GENERAL Annual 12/07/2022 18/01/2024 4.3900 6,000,000.00 233,812.60	22,370.96
NAB AA- TD GENERAL Annual 20/01/2021 25/01/2024 0.7000 15,000,000.00 37,972.60	8,917.81
Summerland Credit Union Unrated TD GENERAL At Maturity 20/03/2023 21/03/2024 5.0600 3,000,000.00 30,360.00	12,892.60
Westpac AA- FRTD GENERAL Quarterly 05/04/2019 05/04/2024 4.6431 12,000,000.00 87,010.42	47,321.46

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Australian Military Bank BBB+ TD GENERAL Annual 13/04/2021 17/04/2024 0.7600 5.000,000.00 5.101.37 3.22 NAB AA- TD GENERAL Annual 13/04/2021 18/04/2024 0.7700 5.000,000.00 5.188.49 3.24 AMP Bank BBB TD GENERAL At Maturity 20/04/2023 22/04/2024 5.0000 2.000,000.00 11,566.55 8.45 Hume Bank BBB+ TD GENERAL At Maturity 28/04/2023 28/04/2024 4.8000 4.500,000.00 20,120.55 18.34 ICBC Sydney Branch A TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 25,000,000.00 86,931.51 70.91 Commonwealth Bank AA- TD GENERAL Annual 03/05/2019 03/05/2024 3.2600 21,000,000.00 279,466.85 88.14 BCQ BBB+ TD GENERAL Annual 03/05/2019 03/05/2024 2.8000 3.500,000.00 7,786.30 7,776 NAB AA- TD GENERAL Annual 03/05/2019 03/05/2024 0.7600 3.000,000.00 46,849.32 1.33 ICBC Sydney Branch A TD GENERAL Annual 20/05/2021 16/05/2024 0.7600 3.000,000.00 46,849.32 1.33 ICBC Sydney Branch A TD GENERAL Annual 20/05/2021 16/05/2024 0.7600 3.000,000.00 6.002.19 6.00 The Mutual Bank BBB- TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3.000,000.00 2,549.59 2.54 BankYic BBB+ TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3.000,000.00 5.632.88 5.63 P&N Bank BBB- TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1500 4.000,000.00 5.632.88 5.63 P&N Bank BBB- TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4.000,000.00 1.128.77 1.12 Westpac AA- FRTD GENERAL Quarterly 30/05/2023 30/05/2024 4.9180 6.000,000.00 1.618.88 1.66 Westpac AA- FRTD GENERAL Quarterly 30/05/2021 17/05/2024 4.525 3.500,000.00 38,563.05 13.77 Northern Territory Treasury AA- BOND GENERAL Quarterly 15/08/2021 30/07/2024 4.4581 2.499,207.54 10,381.88 9.44 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1.752,964.76 19,188.10 6.88	Issuer	Rating	Туре	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Accrued	Accrued MTD
NAB AA- TD GENERAL Annual 13/04/2021 18/04/2024 0.7700 5.000,000.00 5.168.49 3.24 AMP Bank BBB TD GENERAL A Maturity 20/04/2023 22/04/2024 5.0000 2.000,000.00 11,506.85 8.44 Aume Bank BBB+ TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 2.5000,000.00 3.500,000.00 8.6931.51 70.91 Commonwealth Bank AA- TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 2.5000,000.00 8.6931.51 70.91 Commonwealth Bank AA- TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 2.5000,000.00 3.500,000.00 3.786.30 7.76 ABBB+ TD GENERAL Annual 03/05/2019 03/05/2024 2.8000 3.500,000.00 7.786.30 7.76 ABBB+ TD GENERAL Annual 20/05/2021 16/05/2024 3.7000 3.000,000.00 4.6849.32 1.93	Westpac	AA-	FRTD	GENERAL	Quarterly	08/04/2019	08/04/2024	4.6527	3,000,000.00	19,885.51	11,854.82
AMP Barik BBB TD GENERAL Al Maturity 2004/2023 22/04/2024 5.0000 2.000.000.00 11,506.85 8.46 Hume Bank BBB+ TD GENERAL Al Maturity 28/04/2023 29/04/2024 4.8000 4.500.000.00 20,120.55 18,34 ICBC Sydney Branch A TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 25,000.000.00 86,931.51 70,931 Commonwealth Bank AA- TD GENERAL Semi-Annual 22/04/2022 02/05/2024 3.2600 21,000.000.00 279,466.85 86,14 BOQ BBB+ TD GENERAL Annual 03/05/2019 03/05/2024 2.8000 3.500.000.00 7,786.30 7,78 NAB AA- TD GENERAL Al Maturity 12/05/2021 16/05/2024 0.7600 3.000.000.00 46,849.32 1.95 ICBC Sydney Branch A TD GENERAL Annual 20/05/2022 20/05/2024 3.7000 6.000.000.00 6.082.19 6.00 ICBC Sydney Branch A TD GENERAL Al Maturity 26/05/2023 23/05/2024 5.1700 3.000.000.00 6.082.19 6.00 BBB+ TD GENERAL Al Maturity 24/05/2023 23/05/2024 5.1700 3.000.000.00 15,632.88 5.65 BankVic BBB+ TD GENERAL Al Maturity 24/05/2023 23/05/2024 5.1700 3.000.000.00 1,128.77 1.12 Westpac AA- FRTD GENERAL Quarterly 30/05/2023 33/05/2024 5.1500 4.000.000.00 1,128.77 1.12 Westpac AA- FRTD GENERAL Quarterly 30/05/2021 30/05/2024 4.820 3.500.000.00 3.8563.05 13.74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/09/2024 0.8000 3.000.0000 23,079.45 2.00 Suncorp A+ FRN GENERAL Quarterly 30/05/2021 17/09/2024 4.821 2.499.207.54 10.381.88 9.44 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.4821 2.499.207.54 10.381.88 9.44 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.4821 2.499.207.54 10.381.88 9.44 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.4821 2.499.207.54 10.381.88 9.44	Australian Military Bank	BBB+	TD	GENERAL	Annual	13/04/2021	17/04/2024	0.7600	5,000,000.00	5,101.37	3,227.40
Hume Bank BBB+ TD GENERAL At Maturity 28/04/2023 29/04/2024 4.8000 4.500,000.00 20,120.55 18,34 ICBC Sydney Branch A TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 25,000,000.00 86,331.51 70.91 Commonwealth Bank AA- TD GENERAL Semi-Annual 22/04/2022 02/05/2024 3.2600 21,000,000.00 279,466.85 58,14 BOQ BBB+ TD GENERAL At Maturity 12/05/2021 16/05/2024 2.8000 3.500,000.00 7,786.30 7,786 ICBC Sydney Branch A TD GENERAL At Maturity 12/05/2021 16/05/2024 0.7600 3.000,000.00 46,849.32 1.93 ICBC Sydney Branch A TD GENERAL At Maturity 26/05/2022 20/05/2024 3.7000 6.000,000.00 6.082.19 6.00 The Mutual Bank BBB- TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3.000,000.00 2,549.59 2.54 BankVic BBB+ TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1700 3.000,000.00 5.632.88 5.63 P&N Bank BBB TD GENERAL At Maturity 30/05/2023 23/05/2024 5.1500 4.000,000.00 1,128.77 1.12 Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6.000,000.00 3.8563.05 13.74 Northern Territory Treasury AA- BOND GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3.500,000.00 23,079.45 2.03 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2.499.207.54 10.381.88 9.44 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.46025 1.752.964.76 19,198.10 6.84	NAB	AA-	TD	GENERAL	Annual	13/04/2021	18/04/2024	0.7700	5,000,000.00	5,168.49	3,269.86
ICBC Sydney Branch A TD GENERAL Annual 22/04/2022 02/05/2024 3.3400 25,000,000.00 86,931.51 70.93 Commonwealth Bank AA- TD GENERAL Semi-Annual 22/04/2022 02/05/2024 3.2600 21,000,000.00 279,466.85 58,14 BOQ BBB+ TD GENERAL Annual 03/05/2019 03/05/2024 2.8000 3,500,000.00 7,786.30 7,78 NAB AA- TD GENERAL At Maturity 12/05/2021 16/05/2024 0.7600 3,000,000.00 46,849.32 1.90 ICBC Sydney Branch A TD GENERAL Ant Maturity 26/05/2022 20/05/2024 3,7000 6,000,000.00 6,082.19 6,08 The Mutual Bank BBB+ TD GENERAL At Maturity 26/05/2023 23/05/2024 5,1700 3,000,000.00 2,549.59 2,54 BankVic BBB+ TD GENERAL At Maturity 30/05/2023 23/05/2024 5,1400 5,000,000.0	AMP Bank	BBB	TD	GENERAL	At Maturity	20/04/2023	22/04/2024	5.0000	2,000,000.00	11,506.85	8,493.15
Commonwealth Bank AA- TD GENERAL Semi-Annual 22/04/2022 02/05/2024 3.2600 21,000,000.00 279,466.85 58,140 BOQ BBB+ TD GENERAL Annual 03/05/2019 03/05/2024 2.8000 3.500,000.00 7,786.30 7,76 NAB AA- TD GENERAL At Maturity 12/05/2021 16/05/2024 0.7600 3.000,000.00 46,849.32 1.93 ICBC Sydney Branch A TD GENERAL Annual 20/05/2022 20/05/2024 3.7000 6.000,000.00 6.082.19 6.08 The Mutual Bank BBB- TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3.000,000.00 2,549.59 2.56 BankVic BBB+ TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1400 5.000,000.00 5,632.88 5.63 P&N Bank BBB TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4.000,000.00 1,128.77 1,125 Westpac AA- FRTD GENERAL Quarterty 30/05/2019 30/05/2024 4.9180 6.000,000.00 3.8,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Quarterty 15/08/2019 30/05/2024 4.6225 3.500,000.00 23,079.45 2.03 Suncorp A+ FRN GENERAL Quarterty 15/08/2019 30/07/2024 4.4581 2.499.207.54 10,381.88 9.44 Bendigo and Adelaide BBB+ FRN GENERAL Quarterty 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6.84	Hume Bank	BBB+	TD	GENERAL	At Maturity	28/04/2023	29/04/2024	4.8000	4,500,000.00	20,120.55	18,345.21
BOQ BBB+ TD GENERAL Annual 03/05/2019 03/05/2024 2.8000 3.500,000.00 7,786.30 7,786.	ICBC Sydney Branch	А	TD	GENERAL	Annual	22/04/2022	02/05/2024	3.3400	25,000,000.00	86,931.51	70,917.81
NAB AA- TD GENERAL At Maturity 12/05/2021 16/05/2024 0.7600 3,000,000.00 46,849.32 1,933 ICBC Sydney Branch A TD GENERAL Annual 20/05/2022 20/05/2024 3.7000 6,000,000.00 6,082.19 6,083 The Mutual Bank BBB- TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3,000,000.00 2,549.59 2,543 BankVic BBB+ TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1400 5,000,000.00 5,632.88 5,633 P&N Bank BBB TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4,000,000.00 1,128.77 1,123 Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6,000,000.00 1,616.88 1,614 Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,743 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,003 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,444 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,844	Commonwealth Bank	AA-	TD	GENERAL	Semi-Annual	22/04/2022	02/05/2024	3.2600	21,000,000.00	279,466.85	58,144.11
ICBC Sydney Branch A TD GENERAL Annual 20/05/2022 20/05/2024 3.7000 6,000,000.00 6,082.19 6,08 The Mutual Bank BBB- TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3,000,000.00 2,549.59 2,54 BankVic BBB+ TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1400 5,000,000.00 5,632.88 5,63 P&N Bank BBB TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4,000,000.00 1,128.77 1,12 Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6,000,000.00 1,616.88 1,61 Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,0	BOQ	BBB+	TD	GENERAL	Annual	03/05/2019	03/05/2024	2.8000	3,500,000.00	7,786.30	7,786.30
The Mutual Bank BBB- TD GENERAL At Maturity 26/05/2023 23/05/2024 5.1700 3,000,000.00 2,549.59 2,54 BankVic BBB+ TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1400 5,000,000.00 5,632.88 5,63 P&N Bank BBB TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4,000,000.00 1,128.77 1,123 Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6,000,000.00 1,616.88 1,61 Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,03 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,46 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,86	NAB	AA-	TD	GENERAL	At Maturity	12/05/2021	16/05/2024	0.7600	3,000,000.00	46,849.32	1,936.44
BankVic BBB+ TD GENERAL At Maturity 24/05/2023 23/05/2024 5.1400 5,000,000.00 5,632.88 5,632 P&N Bank BBB TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4,000,000.00 1,128.77 1,128 Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6,000,000.00 1,616.88 1,61 Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,03 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,46 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752	ICBC Sydney Branch	Α	TD	GENERAL	Annual	20/05/2022	20/05/2024	3.7000	6,000,000.00	6,082.19	6,082.19
P&N Bank BBB TD GENERAL At Maturity 30/05/2023 30/05/2024 5.1500 4,000,000.00 1,128.77 1,128.77 Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6,000,000.00 1,616.88 1,61 Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,03 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,46 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,84	The Mutual Bank	BBB-	TD	GENERAL	At Maturity	26/05/2023	23/05/2024	5.1700	3,000,000.00	2,549.59	2,549.59
Westpac AA- FRTD GENERAL Quarterly 30/05/2019 30/05/2024 4.9180 6,000,000.00 1,616.88 1,61 Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,03 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,46 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,84	BankVic	BBB+	TD	GENERAL	At Maturity	24/05/2023	23/05/2024	5.1400	5,000,000.00	5,632.88	5,632.88
Westpac AA- FRTD GENERAL Quarterly 06/06/2019 06/06/2024 4.6225 3,500,000.00 38,563.05 13,74 Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,03 Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,46 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,84	P&N Bank	BBB	TD	GENERAL	At Maturity	30/05/2023	30/05/2024	5.1500	4,000,000.00	1,128.77	1,128.77
Northern Territory Treasury AA- BOND GENERAL Annual 12/05/2021 17/06/2024 0.8000 3,000,000.00 23,079.45 2,030 2,000,000 A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,460 2,499,207.54 10,381.88 10,490 2,499,207.54 10,381.88 10,490 2,499,207.54 10,381.88 10,490 2,490	Westpac	AA-	FRTD	GENERAL	Quarterly	30/05/2019	30/05/2024	4.9180	6,000,000.00	1,616.88	1,616.88
Suncorp A+ FRN GENERAL Quarterly 15/08/2019 30/07/2024 4.4581 2,499,207.54 10,381.88 9,46 Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,84	Westpac	AA-	FRTD	GENERAL	Quarterly	06/06/2019	06/06/2024	4.6225	3,500,000.00	38,563.05	13,740.86
Bendigo and Adelaide BBB+ FRN GENERAL Quarterly 06/09/2019 06/09/2024 4.6025 1,752,964.76 19,198.10 6,84	Northern Territory Treasury	AA-	BOND	GENERAL	Annual	12/05/2021	17/06/2024	0.8000	3,000,000.00	23,079.45	2,038.36
	Suncorp	A+	FRN	GENERAL	Quarterly	15/08/2019	30/07/2024	4.4581	2,499,207.54	10,381.88	9,465.83
ICBC Sydney Branch A TD GENERAL At Maturity 13/09/2022 12/09/2024 4.4000 2,300,000.00 72,364.93 8,58	Bendigo and Adelaide	BBB+	FRN	GENERAL	Quarterly	06/09/2019	06/09/2024	4.6025	1,752,964.76	19,198.10	6,840.70
	ICBC Sydney Branch	А	TD	GENERAL	At Maturity	13/09/2022	12/09/2024	4.4000	2,300,000.00	72,364.93	8,595.07
AMP Bank BBB TD GENERAL Annual 13/10/2022 17/10/2024 4.7500 2,000,000.00 60,123.29 8,06	AMP Bank	BBB	TD	GENERAL	Annual	13/10/2022	17/10/2024	4.7500	2,000,000.00	60,123.29	8,068.49

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	3BB	TD FRN	GENERAL GENERAL	Annual	21/10/2021	21/10/2024	1.3000	4 000 000 05		
			GENERAL				1.3000	4,000,000.00	31,769.86	4,416.44
ICBC Sydney Branch A	A			Quarterly	24/10/2019	24/10/2024	4.8032	1,750,354.27	8,751.04	7,139.00
rebe sydney brainin		TD	GENERAL	Annual	29/10/2021	29/10/2024	1.6500	1,000,000.00	9,628.77	1,401.37
BOQ B	3BB+	FRN	GENERAL	Quarterly	30/10/2019	30/10/2024	4.7781	1,001,154.57	4,450.83	4,058.11
ICBC Sydney Branch A	4	TD	GENERAL	Annual	15/11/2021	14/11/2024	1.7900	3,000,000.00	29,130.41	4,560.82
ICBC Sydney Branch A	A	TD	GENERAL	Annual	09/11/2021	14/11/2024	1.6800	3,000,000.00	28,168.77	4,280.55
Citibank, N.A. A	A +	FRN	GENERAL	Quarterly	15/11/2019	14/11/2024	4.7759	999,524.22	2,224.39	2,224.39
ICBC Sydney Branch A	Α	TD	GENERAL	Annual	19/11/2021	21/11/2024	1.7500	4,750,000.00	43,726.03	7,059.93
ICBC Sydney Branch A	4	TD	GENERAL	Annual	13/12/2021	12/12/2024	1.8600	3,000,000.00	25,989.04	4,739.18
ICBC Sydney Branch A	Α	TD	GENERAL	Annual	10/12/2021	12/12/2024	1.8200	4,000,000.00	34,106.30	6,183.01
Northern Territory Treasury A	AA-	BOND	GENERAL	Annual	01/10/2021	16/12/2024	1.0000	3,000,000.00	13,808.22	2,547.95
Northern Territory Treasury A	AA-	BOND	GENERAL	Semi-Annual	09/09/2021	16/12/2024	0.9000	2,500,000.00	10,356.16	1,910.96
Northern Territory Treasury A	AA-	BOND	GENERAL	Annual	24/11/2020	16/12/2024	0.9000	1,000,000.00	4,142.47	764.38
NAB A	4A-	FRN	GENERAL	Quarterly	21/01/2020	21/01/2025	4.4521	2,006,204.44	10,001.98	7,562.47
ICBC Sydney Branch A	4	TD	GENERAL	Annual	22/04/2022	24/04/2025	3.6800	15,000,000.00	57,468.49	46,882.19
Suncorp A	AAA	FRN	GENERAL	Quarterly	27/04/2020	24/04/2025	4.8032	704,747.64	3,500.41	2,855.60
BOQ A	AAA	FRN	GENERAL	Quarterly	14/05/2020	14/05/2025	4.9659	903,837.42	2,081.60	2,081.60
NAB A	AA-	TD	GENERAL	Annual	12/05/2021	15/05/2025	1.0500	3,000,000.00	1,726.03	1,726.03
RACQ Bank B	3BB+	FRN	GENERAL	Quarterly	23/05/2022	23/05/2025	5.1655	995,196.14	1,273.68	1,273.68
NAB A	AA-	FRN	GENERAL	Quarterly	30/05/2022	30/05/2025	4.8580	1,709,153.60	452.53	452.53

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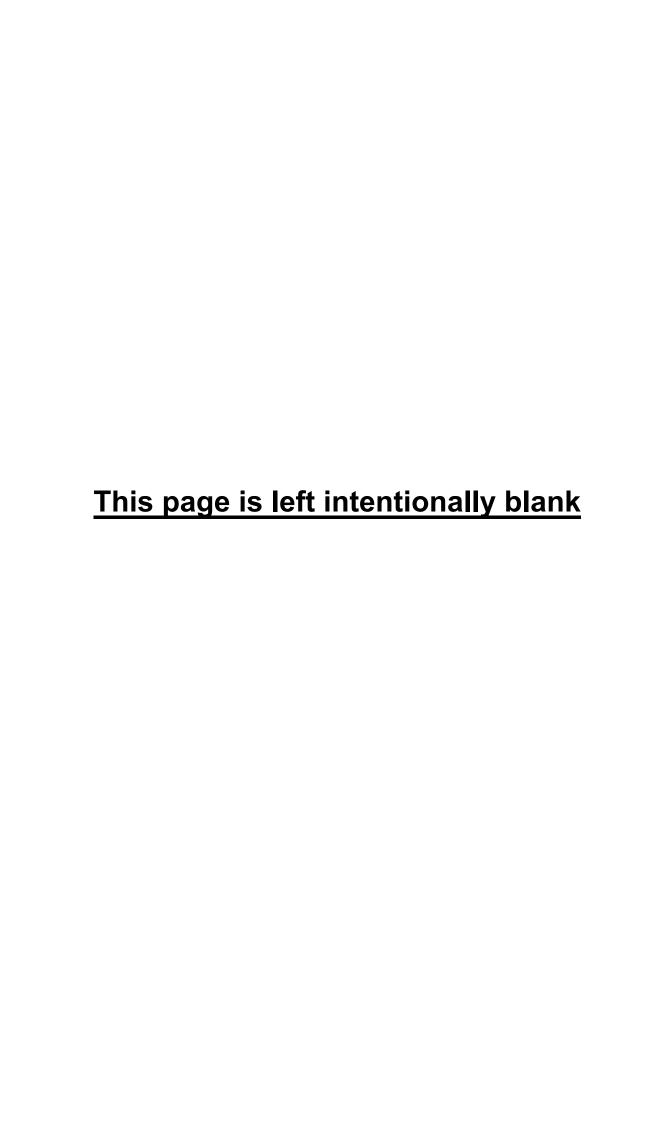
Issuer	Rating	Туре	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Accrued	Accrued MTD
Northern Territory Treasury	AA-	BOND	GENERAL	Annual	20/05/2021	16/06/2025	1.1000	3,500,000.00	37,023.29	3,269.86
Northern Territory Treasury	AA-	BOND	GENERAL	Annual	12/05/2021	16/06/2025	1.1000	3,000,000.00	31,734.25	2,802.74
Northern Territory Treasury	AA-	BOND	GENERAL	Annual	16/02/2021	16/06/2025	0.9000	1,000,000.00	8,654.79	764.38
UBS AG	A+	FRN	MAAS	Quarterly	30/07/2020	30/07/2025	4.5481	3,233,113.02	13,768.91	12,554.00
ICBC Sydney Branch	Α	TD	GENERAL	Annual	24/08/2022	25/08/2025	4.7500	2,000,000.00	73,136.99	8,068.49
ICBC Sydney Branch	Α	TD	GENERAL	Annual	09/09/2022	11/09/2025	4.5200	3,500,000.00	114,857.53	13,436.16
Suncorp	AAA	FRN	GENERAL	Quarterly	17/10/2022	17/10/2025	4.5408	801,701.12	4,478.60	3,085.26
Bendigo and Adelaide	AAA	FRN	GENERAL	Quarterly	11/11/2022	11/11/2025	4.8243	4,010,146.18	11,102.50	11,102.50
Bank Australia	BBB	FRN	GENERAL	Quarterly	22/12/2022	24/11/2025	5.5230	1,303,885.12	1,573.68	1,573.68
ICBC Sydney Branch	Α	FRN	GENERAL	Quarterly	19/01/2023	19/01/2026	4.7090	1,497,811.55	8,321.38	5,999.14
NAB	AA-	TD	GENERAL	At Maturity	04/03/2021	05/03/2026	1.3400	3,000,000.00	90,202.19	3,414.25
P&N Bank	BBB	TD	GENERAL	Annual	28/04/2023	28/04/2026	4.8000	4,500,000.00	20,120.55	18,345.21
NAB	AA-	TD	GENERAL	Annual	12/05/2021	14/05/2026	1.3000	3,000,000.00	2,136.99	2,136.99
Bendigo and Adelaide	BBB+	FRN	GENERAL	Quarterly	15/05/2023	15/05/2026	5.1459	2,002,022.66	4,793.44	4,793.44
NAB	AA-	TD	GENERAL	Annual	20/05/2021	21/05/2026	1.3000	3,500,000.00	1,246.58	1,246.58
Northern Territory Treasury	AA-	BOND	GENERAL	Annual	12/05/2021	15/06/2026	1.3000	3,000,000.00	37,504.11	3,312.33
Northern Territory Treasury	AA-	BOND	GENERAL	Annual	16/02/2021	15/06/2026	1.0000	5,000,000.00	48,082.19	4,246.58
ING Direct	AAA	BOND	GENERAL	Semi-Annual	19/08/2021	19/08/2026	1.1000	537,429.24	1,826.30	560.55
Northern Territory Treasury	AA-	BOND	GENERAL	Semi-Annual	09/09/2021	15/12/2026	1.4000	5,000,000.00	32,219.18	5,945.21
Commonwealth Bank	AA-	FRN	GENERAL	Quarterly	14/01/2022	14/01/2027	4.3543	1,293,528.27	7,444.06	4,807.62

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Issuer	Rating	Туре	Alloc	Interest	Purchase	Maturity	Rate	Capital Value	Accrued	Accrued MTD
Bendigo and Adelaide	BBB+	FRN	GENERAL	Quarterly	27/01/2023	27/01/2027	5.0086	1,102,024.80	5,283.04	4,679.27
Great Southern Bank	BBB	FRN	GENERAL	Quarterly	09/02/2023	09/02/2027	5.5259	751,798.09	2,611.56	2,611.56
Bank Australia	BBB	FRN	GENERAL	Quarterly	22/02/2023	22/02/2027	5.4667	1,404,698.25	2,096.82	2,096.82
ANZ Bank	AA-	FRN	GENERAL	Quarterly	04/11/2022	04/11/2027	5.0720	4,049,093.52	15,563.40	15,563.40
NAB	AA-	FRN	GENERAL	Quarterly	25/11/2022	25/11/2027	5.1297	1,719,153.68	1,672.42	1,672.42
ANZ Bank	AA-	FRN	GENERAL	Quarterly	31/03/2023	31/03/2028	4.7750	1,508,337.07	12,166.44	6,083.22
Macquarie Bank	A+	CASH	GENERAL	Monthly	31/05/2023	31/05/2023	3.8500	29,057.96	88.76	88.76
NAB	AA-	CASH	GENERAL	Monthly	31/05/2023	31/05/2023	4.1000	33,310,600.43	116,175.81	116,175.81
CFS WGCIF	Α	FUND	GENERAL	Monthly	30/06/2016	04/06/2026	0.0000	14,522,448.52	-	-
NSWTC IM LTGF	Unrated	FUND	GENERAL	Annual	31/10/2017	04/06/2028	0.0000	29,711,818.42	-	-
AMP Bank	ВВВ	CASH	GENERAL	Monthly	31/05/2023	31/05/2023	4.3000	164,865.32	566.25	566.25
Commonwealth Bank	AA-	CASH	GENERAL	Monthly	31/05/2023	31/05/2023	3.8500	93,149.01	287.24	287.24
TOTALS								500,819,026.83	3,331,652.37	990,017.03





REPORTS TO COUNCIL - FOR COUNCIL DECISION

26 JUNE 2023

13.1	Minutes of the Parramatta Traffic Committee meeting held on 17 May	
13.2	Lake Parramatta Swimming Area Upgrade	112
13.3	DEFERRED ITEM 13.1 FROM OCM 22052023: Proposal to Name th Laneway in Northmead	
13.4	Delivery Program 2022-26, Operational Plan & Budget 2023/24	159

REPORTS TO COUNCIL - FOR COUNCIL DECISION

ITEM NUMBER 13.1

SUBJECT Minutes of the Parramatta Traffic Committee meeting held on

17 May 2023

REFERENCE F2022/03176 - D08824688

REPORT OF Traffic and Transport Manager

CSP THEME: ACCESSIBLE

WORKSHOP/BRIEFING DATE: NIL

PURPOSE:

To provide Council with the minutes of the Parramatta Traffic Committee held on **Wednesday 17 May 2023** and seek Council approval for the recommendations of the Committee.

RECOMMENDATION

- (a) That Council note the minutes of the Parramatta Traffic Committee held on 17 May 2023, provided at Attachment 1.
- (b) That Council approve the recommendations of the Parramatta Traffic Committee from the meeting held on 17 May 2023 provided at Attachment 1 and in this report, with the exception of Item 2, part 1 (recommending that approval of the road closure for an event be delegated to staff), noting the following financial implications for each item.

I. ITEM 2305 A1 PARKES STREET, HARRIS PARK – PROPOSED MEDIAN ISLAND

The median island is to be installed by the developer of 14-16 Parkes Street, Harris Park at no cost to Council. Accordingly, there is no direct impact to Council's budget as a result of this proposal.

II. ITEM 2305 A2 PROPOSED EVENTS IN HARRIS PARK

All four events are to be organised by Little India Harris Park Business Association (LIHPBA). This matter has therefore no financial impact on Council.

(c) Further, that Item 2 part 1 not be approved and that Council note that if required the matter will be dealt with by an extraordinary Parramatta Traffic Committee meeting.

BACKGROUND

1. Transport for NSW (TfNSW) is legislated as the organisation responsible for the control of traffic on all roads in New South Wales under the *Road Transport* (Safety & Traffic Management) Act 1999. To deal with the large number and range of traffic related matters effectively, TfNSW has delegated certain

aspects of the control of traffic on local roads to councils. TfNSW has retained both the control of traffic on the State's classified road network and the control of traffic signals on all roads.

- 2. The TfNSW Delegation to Councils limits the types of prescribed traffic control devices and traffic control facilities that Council can authorise and imposes certain conditions on councils. One of these conditions requires councils to obtain the advice of TfNSW and the Police prior to proceeding with any proposal. This is most commonly achieved by councils establishing a Local Traffic Committee.
- 3. The Committee is composed of four formal members each with one vote. These four members are a representative from Council, the Police, TfNSW and the Local State Member of Parliament or their nominee. The Parramatta Traffic Committee is an advisory body only, having no decision making powers. It is, primarily, a technical review committee that is required to advise the Council on traffic related matters referred to it by Council. In general, Council makes the decision, however, the Police and TfNSW can appeal Council's decision to the Regional Traffic Committee.

ISSUES/OPTIONS/CONSEQUENCES

- 4. The most recent meeting of the Parramatta Traffic Committee was held on 17 May 2023. The meeting was attended by Councillors Paul Noack (Chairperson), Henry Green, Georgina Valjak and Kellie Darley. The minutes of that meeting and the reports to that meeting are in Attachment 1 and Attachment 2 of this report.
- 5. The recommendations from the Parramatta Traffic Committee meeting are provided below.

ITEM NO

ITEM 2305 A1 PARKES STREET, HARRIS PARK - PROPOSED MEDIAN ISLAND

That Council approve the installation of a 26.5m long concrete median island in Parkes Street, Harris Park to restrict right turn maneuvering to and from the proposed driveway of 14-20 Parkes Street as shown in Figure 2 of this report subject to all costs associated with the works being paid for by the applicant at no cost to Council.

Unanimous support.

ITEM 2305 A2 PROPOSED EVENTS IN HARRIS PARK

1. That the Special Event Traffic Management Plan (SETMP) for the Indian Independence Day to be held on 13 August 2023 in Wigram Street and Ada Street, Harris Park be considered through the Parramatta Traffic Committee under Delegated Authority process subject to all costs associated with the event being paid for by the organiser Little India Harris Park Business Association (LIHPBA) at no cost to Council.

2. That the information related to the three events proposed to be held by Little India Harris Park Business Association (LIHPBA) in Wigram Street and Ada Street, Harris Park between November 2023 and January 2024 be received and noted.

3. That Council write to Little India Harris Park Business Association (LIHPBA) advising that it submit Special Event Traffic Management Plans for the events as referred in Recommendation 2 to Council at least four (4) weeks prior to the September and November 2023 Parramatta Traffic Committee meetings for consideration.

For: Council, Parramatta PAC, Transport for NSW (for recommendations 2 and 3 only)

Against: Transport for NSW (for recommendation 1 only)

- 6. The Committee's recommendation for Item 2, part 1 regarding the proposed event on 13 August 2023, has been reviewed following the meeting due to the concerns raised by TfNSW. It is likely that TfNSW would not accept the special event road closure being processed under Delegated Authority. Furthermore, it is not clear that using this process complies with TfNSW's delegation to councils. Finally, the timing of the event means that certainty in the process will be required prior to the date of the Council meeting that considers the PTC report. As a result, it is recommended that this item/part not be approved.
- 7. Council staff would process any special event road closure application through an extraordinary Parramatta Traffic Committee meeting (rather than under Delegated Authority as detailed in the Traffic Committee recommendation to Council) to ensure Council follows the requirements set out in the Delegation of Authority to Council.
- 8. At the time of preparing this report to Council, a Special Event Traffic Management Plan (SETMP) had not been provided to Council. Based on feedback from Police and TfNSW, the SETMP should be provided to Council staff well before 26 June 2023 and an extraordinary Traffic Committee meeting should have been held or at least organised by this date.

CONSULTATION & TIMING

9. Details of the consultation undertaken with the Community, Agencies and Councillors for each item, are included in **Attachment 2** and **Attachment 3**. No community consultation was required.

LEGAL IMPLICATIONS FOR COUNCIL

10. There are no legal implications for Council associated with any of the items in this report

FINANCIAL IMPLICATIONS FOR COUNCIL

11. The financial comments for each item are provided below:

ITEM		
2305 A1	The median island is to be installed by the developer of 14-16 Parkes Street, Harris Park at no cost to Council. Accordingly, there is no direct	
	impact to Council's budget as a result of this proposal.	
2305 A2	All four events are to be organised by Little India Harris Park Business Association (LIHPBA). This matter has therefore no financial impact on Council.	

12. There are no financial impacts on the budget arising from approval of this report as summarised in the table below.

	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Revenue				
Internal Revenue				
External Revenue				
Total Revenue	Nil	Nil	Nil	Nil
Funding Source	N/A	N/A	N/A	N/A
Operating Result				
External Costs				
Internal Costs				
Depreciation				
Other				
Total Operating Result	Nil	Nil	Nil	Nil
Funding Source	Nil	Nil	Nil	Nil
CAPEX				
CAPEX				
External				
Internal				
Other				
Total CAPEX	Nil	Nil	Nil	Nil

Richard Searle

Traffic and Transport Manager

Mark Leotta

Group Manager - Development and Traffic Services

Jennifer Concato

Executive Director City Planning and Design

John Angilley

Executive Director Finance & Information

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

Council 26 June 2023		
1 Approved PTC 2305 Minutes for the Parramatta Traffic Committee	4	
meeting held on 17 May 2023	Pages	
2 PTC 2305 Item Reports for the Parramatta Traffic Committee	8	
meeting held on 17 May 2023	Pages	
3 PTC 2305 Attachment 3 Consultation and Timing for Parramatta	3	
Traffic Committee meeting held on 17 May 2023	Pages	

REFERENCE MATERIAL

PARRAMATTA TRAFFIC COMMITTEE MEETING

WEDNESDAY 17 MAY 2023

MINUTES

MINUTES OF THE PARRAMATTA TRAFFIC COMMITTEE MEETING HELD 17 MAY 2023 AT 1.30PM. MEETING HELD IN PERSON AT COUNCIL'S ADMINISTRATION BUILDING, 126 CHURCH STREET, PARRAMATTA OR OPTIONAL ATTENDANCE VIA MICROSOFT TEAMS

The Parramatta Traffic Committee Chairperson Councillor Noack declared the meeting open at 1:30pm.

PRESENT:	
NAME:	REPRESENTATIVE OF
Paul Noack	Councillor and Chairperson
Henry Green	Councillor
Georgina Valjak	Councillor
Kellie Darley	Councillor
Leading Senior Constable William Graham	Cumberland Police Area Command (PAC)
Sergeant Leonie Abberfield	Ryde Police Area Command (PAC)
Sergeant Jack Makhoul	Parramatta Police Area Command (PAC)
Nazli Tzannes	Transport for NSW (TfNSW)
Pam Kendrick	Representative for the Parramatta Bicycle
	Committee and Bicycle NSW
Ben Cantor	Busways
Michael Perrone	CDC Bus
Richard Searle	Traffic and Transport Manager, CoPC
Saniya Sharmeen	Traffic and Transport Team Leader, CoPC
Randil Pohorambage	Senior Traffic and Transport Engineer,
	CoPC
Zulfiqar Ali	Traffic and Transport Engineer, CoPC
Nathan McLauchlan	Traffic and Transport Engineer, CoPC
Behzad Saleh	Traffic and Transport Investigations
	Engineer, CoPC – Minutes Secretary

APOLOGIES:	
NAME:	REPRESENTATIVE OF
LSC Raymond Yeung	Auburn Police Area Command (PAC)

DECLARATIONS OF CONFLICT OF INTEREST:

There were no declarations of conflict of interest.

CONFIRMATION OF THE MINUTES OF MEETING HELD ON 15 MARCH 2023:

That the report of the Parramatta Traffic Committee meeting held on 15 March 2023 be taken as read and confirmed as a true record of the meeting.

BUSINESS ARISING:

Nil

SECTION A ITEMS:

ITEM 2305 A1 Parkes Street, Harris Park – Proposed Median Island

Ward: Rosehill State: Parramatta

Recommendation to Parramatta Traffic Committee:

That Council approve the installation of a 26.5m long concrete median island in Parkes Street, Harris Park to restrict right turn manoeuvring to and from the proposed driveway of 14-20 Parkes Street as shown in Figure 2 of this report subject to all costs associated with the works being paid for by the applicant at no cost to Council.

Recommendation from Parramatta Traffic Committee:

That Council approve the installation of a 26.5m long concrete median island in Parkes Street, Harris Park to restrict right turn manoeuvring to and from the proposed driveway of 14-20 Parkes Street as shown in Figure 2 of this report subject to all costs associated with the works being paid for by the applicant at no cost to Council.

Unanimous support.

ITEM 2305 A2 Proposed Events in Harris Park

Ward: Rosehill

State Electorate: Parramatta

Recommendation to Parramatta Traffic Committee

- That the Special Event Traffic Management Plan (SETMP) for the Indian Independence Day to be held on 13 August 2023 in Wigram Street and Ada Street, Harris Park be considered through the Parramatta Traffic Committee under Delegated Authority process subject to all costs associated with the event being paid for by the organiser Little India Harris Park Business Association (LIHPBA) at no cost to Council.
- 2. That the information related to the three events proposed to be held by Little India Harris Park Business Association (LIHPBA) in Wigram Street and Ada Street, Harris Park between November 2023 and January 2024 be received and noted.
- That Council write to Little India Harris Park Business Association (LIHPBA) advising that it submit Special Event Traffic Management Plans for the events as referred in Recommendation 2 to Council at least four (4) weeks prior to the September and November 2023 Parramatta Traffic Committee meetings for consideration.

Comments:

Councillor Henry Green raised concerns regarding the proposed event on 26 January as there is already an established event which occurs in Parramatta Park. Councillor Paul Noack advised that the reason for the separate event was that this date is the India Republic Day which is the reason for having another event. The Committee noted concerns about resourcing both events, particularly in relation to Police attendance.

Sergeant Jack Makhoul from Parramatta PAC raised concerns with the timeframes and advised that the Police need to make their rosters six (6) weeks in advance of events. Richard Searle of City of Parramatta advised that following Traffic Committee approval, the matter is required to be approved at a Council meeting approximately one (1) month later. This will mean that the timeframe stated within the recommendation should still comply with the Police requirements.

Sergeant Jack Makhoul advised the Committee that any Class 2 events within Harris Park must meet the following Police requirements:

- 1. The proposed area where the event is to be held must be fenced off or restricted in a suitable manner such that the number of attendees can be controlled. It is suggested that a ticket or registration system be used to control the attendance.
- 2. The event organiser must provide details regarding the anticipated attendance for the duration of the event within their SETMP and must state the maximum number of attendees at any one time that will be permitted inside the event area to minimise crush and stampede risks. In this regard, the SETMP must consider the risks associated with more people turning out for the event than what is permitted within the event area.
- 3. The SETMP must detail how parked vehicles will be removed from the event area. It is noted that the Traffic Management Centre (TMC) requires a three (3) month notice to assess any proposed special event clearways as advised by Nazli Tzannes. This was considered by the Police to be a suitable mechanism in removing the vehicles.
- 4. The SETMP must include how safety will be insured during the event including what hostile vehicle mitigation devices are to be installed and what clearances are required from intersections.

Nazli Tzannes of TfNSW raised concerns with the 13 August event being considered under Delegated Authority and advised that the item should be considered at a Traffic Committee meeting and that previous instances where the approval of special events was fast tracked should not continue. In this regard, she advised the Committee that TfNSW must be provided with a SETMP before the matter can be considered at the Local Traffic Committee.

Richard Searle advised that the report does not seek to approve the 13 August 2023 event, but rather, it proposes that only the Council approval be delegated to Council staff. This will still mean that a SETMP is submitted to both the Police and TfNSW for approval, however it would be less than three (3) months before the event date. Richard Searle further noted that it was unclear within the Guide to Traffic and Transport Management for Special Events whether Council was able to sub-delegate this to Council Staff. Nazli Tzannes was also unsure of this.

Accordingly, TfNSW did not support part 1 of the recommendation.

Councillor Noack further requested that a copy of the Guide to Traffic and Transport Management for Special Events be forwarded to him following the meeting which Richard Searle agreed to doing.

Recommendation from Parramatta Traffic Committee:

- That the Special Event Traffic Management Plan (SETMP) for the Indian Independence Day to be held on 13 August 2023 in Wigram Street and Ada Street, Harris Park be considered through the Parramatta Traffic Committee under Delegated Authority process subject to all costs associated with the event being paid for by the organiser Little India Harris Park Business Association (LIHPBA) at no cost to Council.
- 2. That the information related to the three events proposed to be held by Little India Harris Park Business Association (LIHPBA) in Wigram Street and Ada Street, Harris Park between November 2023 and January 2024 be received and noted.
- 3. That Council write to Little India Harris Park Business Association (LIHPBA) advising that it submit Special Event Traffic Management Plans for the events as referred in Recommendation 2 to Council at least four (4) weeks prior to the September and November 2023 Parramatta Traffic Committee meetings for consideration.

For: Council, Parramatta PAC, Transport for NSW (for recommendations 2 and 3 only)

Against: Transport for NSW (for recommendation 1 only)

BUSINESS ITEMS:

Nil.

The Chairperson closed the meeting at 1:54pm.



CITY OF PARRAMATTA COUNCIL

Parramatta Traffic Committee Agenda Item

ITEM NO: 2305 A1

SUBJECT: Parkes Street, Harris Park – Proposed Median Island

APPLICANT: City of Parramatta Council

REPORT OF: Traffic and Transport Investigations Engineer

WARD: Rosehill
SED: Parramatta

Purpose

This report seeks approval for the installation of a concrete median island in Parkes Street, Harris Park outside the proposed driveway of 14-20 Parkes Street. The purpose of the median island is to restrict right turn manoeuvring to and from the driveway of the proposed development to ensure that the traffic flow in Parkes Street is not interrupted.

OFFICER'S RECOMMENDATIONS:

That Council approve the installation of a 26.5m long concrete median island in Parkes Street, Harris Park to restrict right turn manoeuvring to and from the proposed driveway of 14-20 Parkes Street as shown in Figure 2 of this report subject to all costs associated with the works being paid for by the applicant at no cost to Council.

Background

On 17 December 2020, City of Parramatta Council approved a development application (DA/336/2020) for a 39-storey mixed-use development at 14-20 Parkes Street, Harris Park which is comprised of 294 apartments and 204 residential basement car parking spaces. Condition 75 of the notice of determination requires that a median island or similar be constructed in Parkes Street to restrict right turn manoeuvring in and out of the development subject to the review of the Parramatta Traffic Committee and approval by Council. The purpose of this condition is to ensure that traffic flow in Parkes Street is not interrupted due to the development.

Location Description

Parkes Street is a classified regional road with a sign posted speed limit of 60km/h and serves an important access route function for the Parramatta CBD. The road has a width of 12.8m which allows for two continuous travel lanes in each direction with no on-street parking.

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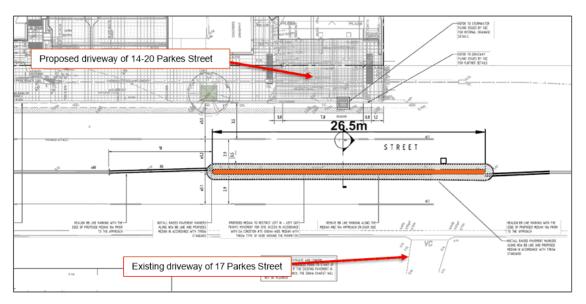
The subject development is located at the northeast corner of the intersection of Parkes Street and Wigram Street with the sole vehicle access for the development being located from Parkes Street.



Figure 1: Streetview of Parkes Street, Harris Park looking in the westbound direction near the subject development site

Proposed Design

The applicant has submitted a detailed design of the proposed treatment as shown in Figure 2 below. The design includes a 0.5m wide median island which is to have a total length of 26.5m. As a result of the median island, the Right Hand Side (RHS) travel lanes in both directions will be reduced to 2.9m with the Left Hand Side (LHS) travel lanes remaining unchanged at 3.5m. The reduction in width of the RHS lane is considered acceptable on the basis that there will be an increased separation with on-coming vehicles.



Page 2 of 4

Figure 2: Design plan of the proposed median island in Parkes Street, Harris Park. The median island is shown with the yellow hatch with the grey hatching around the island indicating the proposed road pavement restoration.

Community Consultation

Community consultation was undertaken between 21 February 2023 and 13 March 2023 and involved the engagement channels listed below:

- Mailout to owners & occupiers
- Email to bus service providers

Council has received one (1) response from a resident of 17 Parkes Street who was opposed to the proposal as it will restrict right turns from their property which is located opposite the subject development site. No objections or comments were received from bus service providers.

It is noted that access to the driveway of 17 Parkes Street will be impacted by the proposal. This movement is also not considered desirable as right turning traffic in the existing property can disrupt traffic flow in Parkes Street.

The alternative route for this property would involve turning into Wigram Street and using Una Street and Harris Street as shown in the Figure 3 below. This will involve an additional distance of 350m and travelling through one additional traffic signal.

It is considered that the traffic implications for not having the median island at this location outweigh the inconvenience caused to residents. Accordingly, it is recommended that the proposed median island be installed by the developer as per their conditions of consent.



Figure 3: Alternative route for residents accessing 17 Parkes Street coming from an eastbound direction or leaving the property to travel in the westbound direction

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FINANCIAL IMPLICATIONS

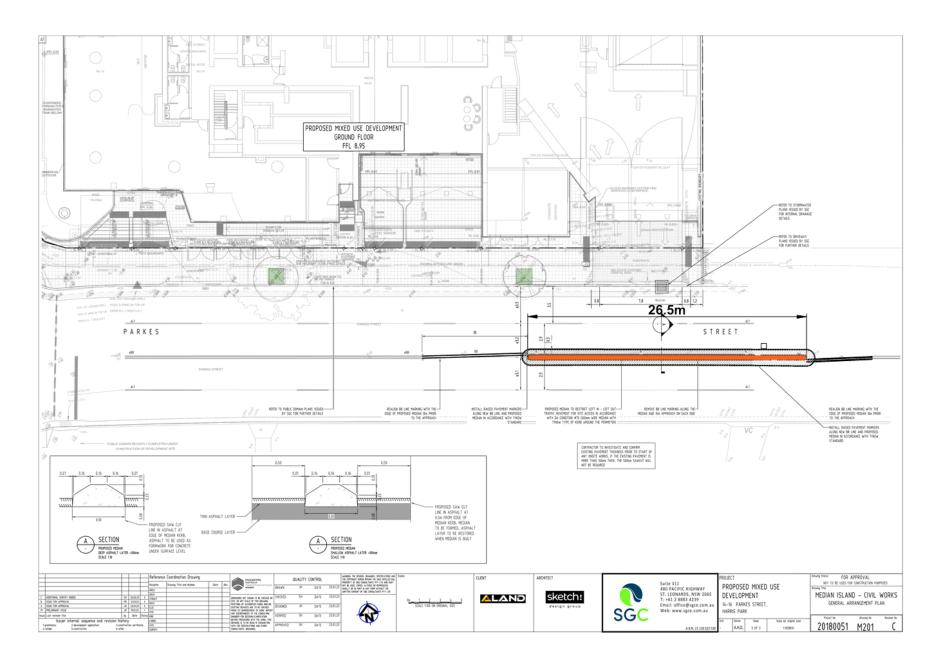
The median island is to be installed by the developer of 14-16 Parkes Street, Harris Park at no cost to Council. Accordingly, there is no direct impact to Council's budget as a result of this proposal.

Behzad Saleh

Traffic and Transport Investigations Engineer

3/05/2023

Attachments - Detail Design Plan





CITY OF PARRAMATTA COUNCIL

Parramatta Traffic Committee Agenda Item

ITEM NO: 2305 A2

SUBJECT: Proposed Events in Harris Park

APPLICANT: Little India Harris Park Business Association

REPORT OF: Traffic and Transport Engineer

WARD: Rosehill

SED: Parramatta

<u>Purpose</u>

The purpose of this report is to provide information about the four events that are proposed to be organised by Little India Harris Park Business Association (LIHPBA) in Harris Park between August 2023 and January 2024 and seek approval to process the August 2023 event through the Parramatta Traffic Committee under Delegated Authority process.

OFFICER'S RECOMMENDATIONS:

- That the Special Event Traffic Management Plan (SETMP) for the Indian Independence Day to be held on 13 August 2023 in Wigram Street and Ada Street, Harris Park be considered through the Parramatta Traffic Committee under Delegated Authority process subject to all costs associated with the event being paid for by the organiser Little India Harris Park Business Association (LIHPBA) at no cost to Council.
- 2. That the information related to the three events proposed to be held by Little India Harris Park Business Association (LIHPBA) in Wigram Street and Ada Street, Harris Park between November 2023 and January 2024 be received and noted.
- 3. That Council write to Little India Harris Park Business Association (LIHPBA) advising that it submit Special Event Traffic Management Plans for the events as referred in Recommendation 2 to Council at least four (4) weeks prior to the September and November 2023 Parramatta Traffic Committee meetings for consideration.

Background

Councillor Noack has received a letter, dated 9 April 2023, from Little India Harris Park Business Association (LIHPBA) advising of three proposed events to be held in Harris Park between November 2023 and January 2024. Councillor Noack has received another email on Saturday 6 May 2023 from LIHPBA advising that it is also proposing to hold an event in August 2023. A new date has also been proposed for one of the events advised previously. The details of these events are provided below:

1. Indian Independence Day

Proposed to be held on Sunday 13 August 2023 (8am-10pm) involving closure of Wigram Street between Marion Street and Una Street, and Ada Street between Wigram Street and Station Street.

2. Little India Diwali Festival

Proposed to be held on Sunday, 19 November 2023 (8am-10pm) involving closure of Wigram Street between Marion Street and Una Street, and Ada Street between Wigram Street and Station Street.

3. Little India Christmas Celebrations

Proposed to be held on Sunday, 17 December 2023 (8am-10pm) involving closure of Wigram Street between Marion Street and Una Street, and Ada Street between Wigram Street and Station Street.

4. Australia Day 2024 and India Republic Day

Proposed to be held on Friday 26 January 2024 (8am-10pm) involving closure of Wigram Street between Marion Street and Una Street, and Ada Street between Wigram Street and Station Street.

For traffic management purposes, all these events are classified as Class 2 events. According to Transport for NSW (TfNSW) Guide to Traffic and Transport Management for Special Events, Class 2 events are to be considered and approved through the Local Traffic Committee process.

The Parramatta Traffic Committee (PTC) meetings are generally held at every two months. Traffic Committee recommendations are then referred to Council meetings, that are held approximately 4 weeks after the PTC meeting.

The next PTC meeting will be held on 19 July 2023 and the minutes of the meeting will be referred to Council on 28 August 2023 for determination. As the Indian Independence Day is proposed to be held on 13 August 2023, it is recommended that the Special Event Traffic Management Plan (SETMP) for this event be considered through the PTC under Delegated Authority process.

The SETMPs for the Dewali Festival and Christmas Celebrations need to be referred to the PTC meeting to be held on 20 September 2023. The Australian Day and India Republic Day event needs to be considered at the PTC meeting on 8 November 2023. SETMPs with supporting documents for each event are required to be submitted at least 4 weeks prior to the PTC meeting dates.

FINANCIAL IMPLICATIONS

The all four events are to be organised by Little India Harris Park Business Association (LIHPBA). This matter has therefore no financial impact on Council.

Page 2 of 3

Xulfiga"

Zulfiqar Ali Traffic and Transport Engineer 8/05/2023

Attachment 3

Parramatta Traffic Committee meeting held on Wednesday 17 May 2023

Consultation & Timing: Items A1 to A2

ITEM 2305 A1 PARKES STREET, HARRIS PARK - PROPOSED MEDIAN ISLAND

Stakeholder Consultation

A record of all submissions and responses is provided in the attachments to the Parramatta Traffic Committee report and Council report on the matter.

The Parramatta Traffic Committee agenda was emailed to the PTC/TEAG mailing list on 10 May 2023 and the meeting was held on 17 May 2023. The comments below were received.

Date	Stakeholder	Stakeholder Comment	Council Officer Response	Responsibility
17 May 2023	PTC	Support	Mr Richard Searle	Manager Traffic & Transport

Councillor Consultation

The Parramatta Traffic Committee agenda was emailed to the PTC/TEAG mailing list on 10 May 2023 and the meeting was held on 17 May 2023. The below Councillor comments were received.

Date	Councillor	Councillor Comment	Council Officer Response	Responsibility
17 May 2023	All	Nil	N/A	Manager Traffic & Transport

ITEM 2305 A2 PROPOSED EVENTS IN HARRIS PARK

Stakeholder Consultation

A record of all submissions and responses is provided in the attachments to the Parramatta Traffic Committee report and Council report on the matter.

The Parramatta Traffic Committee agenda was emailed to the PTC/TEAG mailing list on 10 May 2023 and the meeting was held on 17 May 2023. The comments below were received.

	Date	Stakeholder	Stakeholder	Council Officer	Responsibility
			Comment	Response	
1					

17 May	PTC	Support	Mr Richard Searle	Manager
2023	excluding			Traffic &
	TfNSW			Transport
17 May	TfNSW	Does not support	Mr Richard Searle	Manager
2023		recommendation 1		Traffic &
				Transport
1				

Sergeant Jack Makhoul from Parramatta PAC raised concerns with the timeframes and advised that the Police need to make their rosters six (6) weeks in advance of events. Richard Searle of City of Parramatta advised that following Traffic Committee approval, the matter is required to be approved at a Council meeting approximately one (1) month later. This will mean that the timeframe stated within the recommendation should still comply with the Police requirements.

Sergeant Jack Makhoul advised the Committee that any Class 2 events within Harris Park must meet the following Police requirements:

- 1. The proposed area where the event is to be held must be fenced off or restricted in a suitable manner such that the number of attendees can be controlled. It is suggested that a ticket or registration system be used to control the attendance.
- 2. The event organiser must provide details regarding the anticipated attendance for the duration of the event within their SETMP and must state the maximum number of attendees at any one time that will be permitted inside the event area to minimise crush and stampede risks. In this regard, the SETMP must consider the risks associated with more people turning out for the event than what is permitted within the event area.
- 3. The SETMP must detail how parked vehicles will be removed from the event area. It is noted that the Traffic Management Centre (TMC) requires a three (3) month notice to assess any proposed special event clearways as advised by Nazli Tzannes. This was considered by the Police to be a suitable mechanism in removing the vehicles.
- 4. The SETMP must include how safety will be insured during the event including what hostile vehicle mitigation devices are to be installed and what clearances are required from intersections.

Nazli Tzannes of TfNSW raised concerns with the 13 August event being considered under Delegated Authority and advised that the item should be considered at a Traffic Committee meeting and that previous instances where the approval of special events was fast tracked should not continue. In this regard, she advised the Committee that TfNSW must be provided with a SETMP before the matter can be considered at the Local Traffic Committee.

Richard Searle advised that the report does not seek to approve the 13 August 2023 event, but rather, it proposes that only the Council approval be delegated to Council staff. This will still mean that a SETMP is submitted to both the Police and TfNSW for approval, however it would be less than three (3) months before the event date. Richard Searle further noted that it was unclear within the Guide to Traffic and Transport Management for Special Events whether Council was able to sub-delegate this to Council Staff. Nazli Tzannes was also unsure of this.

Accordingly, TfNSW did not support part 1 of the recommendation.

Councillor Consultation

The Parramatta Traffic Committee agenda was emailed to the PTC/TEAG mailing list on 10 May 2023 and the meeting was held on 17 May 2023. The below Councillor comments were received.

Date	Councillor	Councillor Comment	Council Officer Response	Responsibility
17 May 2023	Councillor Green	See below	Mr Richard Searle	Manager Traffic & Transport

Councillor Henry Green raised concerns regarding the proposed event on 26 January as there is already an established event which occurs in Parramatta Park. Councillor Paul Noack advised that the reason for the separate event was that this date is the India Republic Day which is the reason for having another event. The Committee noted concerns about resourcing both events, particularly in relation to Police attendance.

17 May	Councillor	See below	Mr Richard Searle	Manager
2023	Noack			Traffic &
				Transport

Councillor Noack further requested that a copy of the Guide to Traffic and Transport Management for Special Events be forwarded to him following the meeting which Richard Searle agreed to doing.

REPORTS TO COUNCIL - FOR COUNCIL DECISION

ITEM NUMBER 13.2

SUBJECT Lake Parramatta Swimming Area Upgrade

REFERENCE F2022/03176 - D08933598

REPORT OF Supervisor Open Space and Natural Resources

CSP THEME: GREEN

WORKSHOP/BRIEFING DATE: Nil

PURPOSE:

To update Council on the results of the second round of Community Consultation for the Lake Parramatta Swimming Area Upgrade project and seek approval of the final concept design.

RECOMMENDATION

- (a) **That** Council notes the results of the second round of community consultation.
- (b) **Further, that** Council approves the final concept plan at attachment three to this report, for the Lake Parramatta Swimming Area Upgrade project and notes the project will now proceed to the documentation, procurement, and construction phase.

BACKGROUND

- In March 2022, Council submitted an application for the NSW Department of Planning and Environment's (DPE) Open Spaces Program: 'Places to Swim' 2021/22 Grant Program to upgrade the existing Lake Parramatta swimming area. The aim of the project is to improve the safety and amenity of the Lake Parramatta Swimming Area and includes an improved beach access area and improved amenity features.
- 2. In June 2022, Council received confirmation from DPE that the application for the 'Places to Swim' grant was successful. Prior to the application process, Council undertook a concept design process to investigate safety measures and explore other amenity enhancements to improve the visitor experience.

ISSUES/OPTIONS/CONSEQUENCES

Stage 1 Consultation and Design

3. The Lake Parramatta Swimming Area Upgrade project concept plan was advertised for public consultation between 5 December 2022 and 23 December 2022 and was viewed 3413 times on Participate Parramatta, and 370 written submissions were received. Of the 370 submissions approximately 20% indicated strong opposition to the plan due to the perceived environmental impacts on the natural environment in the immediate area of the swimming area.

4. A risk assessment of the concept plan has also been carried out by Royal Life Saving NSW with a focus on the optional inclusion of a floating pontoon. The concept plan was presented to Council's Access Advisory Committee for review and comment.

- 5. In response to the community's feedback and recommendations in the safety report and feedback from Council's Access Advisory Committee the concept plan was revised and amendments to the plan include:
 - a. removal of the pontoon
 - b. removal of some seating/benches and shade sails to minimise impact on the natural setting
 - c. modification of the landscape design to complement the natural setting,
 - d. Inclusion of tactile surface indicators and handrails
 - e. retention of the safety enhancements
- 6. Councillors were advised of the results of the first round of public consultation and the revised concept plan and provided with a 2-week period to comment prior to the commencement of the second round of public consultation.

Stage 2 - Revised Concept Design and Consultation

- 7. The revised draft concept plan (**Attachment 1**) was exhibited from 24 April 2023 to 25 May 2023. To assist with the accessibility of the engagement, the community were provided with the following:
 - a. An interactive revised draft concept
 - b. The revised draft concept in PDF
 - c. An outline of changes to the original draft concept plan
 - d. Renders of the anticipated space post-construction
 - e. Answers to anticipated frequently asked questions.
- 8. The project was advertised through Participate Parramatta, across Council's social media networks, Council's Website, Parra News, On- Site signage and a mail out to 200 properties adjoining the reserve. The Engagement Evaluation and Key Findings Report records the detailed breakdown of the results (Attachment 2).
- 9. Overall, approximately 141,280 people saw the opportunity to share feedback based on the data captured from the communications and engagement channels.
- 10. The project page on Participate Parramatta was viewed 4,060 times during the exhibition period by 3,405 unique visitors, resulting in 128 submissions received via the online feedback form.
- 11. All 128 participants responded to the question, Do you support the revised draft concept plan? stating:
 - a. Yes 69 (53.9%)
 - b. Yes, to an extent -37 (28.9%)
 - c. No 18 (14.1%)
 - d. Unsure 4 (3.1%)

12. Of those submissions that responded <u>Yes</u> and <u>Yes</u>, to an extent (82.8%) 65 provided further comment that whilst supportive of the project requested that consideration be given to:

- a. Amenities: While participants supported the design, they expressed a desire for greater amenity to support the use of the space such as outdoor showers, bike racks, a change area, and a nice café/coffee cart.
- b. **Natural environment:** Participants also noted the need for these works to have minimal impact on the natural environment i.e. retention of trees and plantings, as well as exploring the more direct paths to the lake to ensure people don't walk over the existing vegetation.
- c. **Access:** The participants saw the need for greater accessibility features on-site, including handrails, ramps for the mobility impaired. They also wanted further accessibility features including an accessible kayak launch point, more accessible parking, and accessible bathroom facilities.
- d. **Safety:** Safety was also mentioned by these participants. They expressed the desire for a buoy in the lake to prevent drowning as well as a defibrillator on-site. They also enquired as to whether or not the lighting on-site would be sufficient.
- e. **Parking:** Parking was frequently mentioned by these participants. There were enquiries around the exploration of further parking options, with some noting the current provision is at capacity. Participants also mentioned the exploration of alternate methods of getting to the lake (active and public transport) to ease the congested parking situation.
- f. Ready for summer: Participants expressed excitement over the project and the desire for the works to be completed and ready for community use by summer.
- 13. Of the 18 participants who did not support the plan (14.1%), 11 provided further comment including:
 - a. **Natural environment:** The natural environment was a priority for participants, and they felt the upgrades would have a negative impact. They also noted that the lake is currently used as an escape from the 'overdevelopment' taking place in Parramatta, and felt frustration that the development of Parramatta was extending to the lake. Participants also wanted greater consideration given to tree and planting retention.
 - b. **Access:** Accessibility for people with impaired mobility (people living with disability, older residents) and prams was a large concern for these participants. They noted the need for access ramps, paths with no steps, and handrails. One also noted the need to balance the natural environment with the accessibility of the space.
 - c. **Parking:** Participants expressed frustration over the lack of further exploration in regard to parking, citing that the parking is already at capacity and cannot service more visitors.
 - d. **Value for money:** Participants felt that the money allocated to this project could better serve the community if directed elsewhere, as a large amount of money will be spent upgrading a facility that will not be open or usable year-long.

Final Recommended Concept Design

- 14. Council's project management team has considered the feedback from the second round of community consultation, and has included the following additional amenity features into the concept plan (**Attachment 3**):
 - a. the planting of advanced native trees in the adjacent open space area
 - b. increased density of native understory planting
 - c. installation of 3 seats adjacent to the existing access path for improved amenity and to prevent trampling of natural areas
 - d. additional access ramp from existing footpath for improved access and to limit trampling of native vegetation because of potential desire lines.

CONSULTATION & TIMING

Stakeholder Consultation

15. The following stakeholder consultation has been undertaken in relation to this matter:

Date	Stakeholder	Stakeholder	Council Officer	Responsibility
		Comment	Response	
24/4/2023 to 25/5/2023	General Public	128 submissions received via the online feedback form. See Points 12 and 13 above for summary.	Natural Environment: The protection and enhanced of the natural environment is provided the highest consideration. Access: Accessibility has been improved and increased to the greatest extent possible. Given the natural setting and topography compliant mobility access to the waters edge is not feasible. Safety: There is an existing buoy on site and the swimming period is supervised by	Environment and Sustainability

lifeguards provided by Royal Life Saving NSW.	
Parking: The primary aim of the project is to improve visitor safety to the swimming area. Parking is at capacity and is not within the project scope. Value for Money: The project is 100% state government funded.	

Councillor Consultation

16. The following Councillor consultation has been undertaken in relation to this matter:

Date	Councillor	Councillor Comment	Council Officer Response	Responsibility
24/3/2023 to 10/4/2023	All Councillors via Councillor Briefing Note	Councillor Darley - Additional seating along existing access path - Additional tree planting in grassed area - Include water filling station - Toilet signage	Items have been included in final concept plan	Environment and Sustainability

LEGAL IMPLICATIONS FOR COUNCIL

17. During the warmer months swimming is extremely popular, however, several accidents and injuries have resulted in safety concerns for swimmers at Lake Parramatta. This project looks to address the safety concerns and reduce the risk of accidents occurring. The Lake floor within the water is hard to navigate and the sand and gravel that is used at the entrance point often disperse before the end of the swimming season. This project addresses these issues to create a safer swimming experience.

FINANCIAL IMPLICATIONS FOR COUNCIL

18. The project is 100% funded by the NSW department of Planning and Environment Grant to the value of \$905,000 and there are no unbudgeted financial implications for Council's budget.

Pino Todarello

Supervisor Open Space and Natural Resources

James Smallson

Manager Open Space and Natural Resources

John Warburton

Executive Director, City Assets & Operations

John Angilley

Executive Director Finance & Information

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

1 <u>↓</u>	Attachment 1: Lake Parramatta Swimming Area Concept Plan	1 Page
Adebe		
2 ₫	Attachment 2: Lake Parramatta Engagement and Key Findings	10
Adebe	Report	Pages
3 <u>√</u>	Attachment 3: Final Revised Lake Parramatta Concept Plan	1 Page
E Coppe		

REFERENCE MATERIAL



- Coloured concrete pavement to improve accessibility to waters edge
- 2 Coarse river sand 'beach' for improved level water access
- 3 2.0 x 2.0m raised mod-wood lifeguard platform
- 4 Concrete water access steps with central stainless steel handrail and tactile surface indicators
- 5 Proposed sandstone rock outcrops / boulders
- 6 Sandstone coloured concrete steps to match existing
- 7 Planted native bush regeneration works
- 8 Sandstone block seating / retaining wall
- 9 Underwater retaining wall to 1.8m depth with depth markers to retain coarse river sand 'beach' material
- 10 Backrest and armrests placed on sandstone block retaining wall
- 11 Coloured concrete access pathway with steps and tactile surface indicators along pedestrian desire line improving accessibility to existing shelters and swimming area
- 12 Tactile surface indicators placed at the top and bottom of existing deck steps for improved accessibility

CITY OF PARRAMATTA

LAKE PARRAMATTA SWIMMING AREA IMPROVEMENTS PARRAMATTA Landscape Concept Plan



FINAL

Date: MARCH 2023

CAPITAL PROJECTS



Lake Parramatta Swim Upgrades

Engagement Evaluation and Key Findings Report

May 2023

cityofparramatta.nsw.gov.au

CONTENTS

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2.	Engagement Evaluation	4
3.	Key Findings	.7

1. Introduction

In 2021, City of Parramatta commissioned a concept plan for improvements to the Lake Parramatta swimming area and began the process of applying for NSW Government grants to fund the project.

The aim of the project is to:

- Improve user safety
- Improve swimming capacity
- Improve access to the designated swimming area
- Reduce Council's ongoing yearly maintenance costs

Council's grant application was successful, and the concept plan was approved under the NSW Department of Planning and Environment (DPE) 'Places to Swim' Program 2021/22.

In December 2022, Council invited the community to view the concept plan and provide feedback on the Participate Parramatta project page. During this stage of consultation, the draft concept plan was viewed 3,413 times on Participate Parramatta and 370 submissions were received. Of these, 51 indicated strong opposition to the proposal and a further 22 indicated they would like to see some changes to the draft concept plan.

In response to the community's feedback and recommendations in the safety report, Council revised the draft concept plan. Changes to the plan include:

- Removal of the pontoon
- Removal of some seating/benches and shade sails to minimise impact on the natural setting
- Modification of the landscape design to complement the natural setting
- Inclusion of tactile surface indicators
- Retention of the safety enhancements.

2

The revised draft concept plan was exhibited from 24 April 2023 to 25 May 2023. To assist with the accessibility of the engagement, the community were provided with the following:

- An interactive revised draft concept
- The revised draft concept in PDF
- An outline of changes to the original draft concept plan
- Renders of the anticipated space post-construction
- Answers to anticipated frequently asked questions

3

2. Engagement Evaluation

The project was open for consultation for a four-week period from 24 April 2023 to 25 May 2023. This section provides a summary of the community-facing communications and engagement channels undertaken by Council during the consultation period to encourage community feedback.

Overall, **approximately 141,280 people** saw the opportunity to share feedback based on the data captured from the following communications and engagement channels.

Participate Parramatta

The project page on Participate Parramatta was viewed 4,060 times during the exhibition period by 3,405 unique visitors, resulting in 128 submissions received via the online feedback form.

Social Media

The project was promoted across Council's social media channels through both paid advertisements campaigns and organic posts.

An approximate **62,217 people** were reached across Council's main social media accounts and the Participate Parramatta social media account.

- City of Parramatta Facebook approx. 43,000 followers
- City of Parramatta Instagram approx. 12,300 followers
- Participate Parramatta Facebook 6,917 followers

The following results were achieved via the paid campaign on Council's main social media channels.

Paid ad campaign				
Metric	Campaign Result	Benchmark		
Spend	\$499.78	n/a		
Reach	41,808	n/a		
Impressions	68,607	n/a		
Frequency (no. times ad seen p/p)	1.70	2-3		
Link clicks	2,691	n/a		
CPC (cost per click)	\$0.19	\$0.50-\$1		
CTR (click through rate)	3.92%	More than 1%		

Post engagements	2,970	n/a
Engagement rate (ER)	4.33%	More than 2%

Overall, the paid campaign performed well with good CPC, CTR and ER surpassing CoP benchmarks. The ER performed particularly well. This can be attributed to the high interest in the project from the community as well as the imagery used. Some of the top performing ads are featured below.



EDMs

The feedback opportunity was promoted through the Participate Parramatta EDM. It was featured in the May edition of the Participate Parramatta Community Newsletter on 3 May 2023. It was sent out to 14,841 community members. Of these, 44% (6,508) opened the email resulting in 153 members clicking on the link to the Lake Parramatta Swimming Area Upgrades project page.

It was also promoted in the May edition of Your City News, Council's main EDM. It went out to over 30,000 subscribers on Tuesday 2 May 2023.

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City of Parramatta Homepage Slider

The revised draft concept plan for the Lake Parramatta Swimming Upgrade was also promoted via the City of Parramatta external website homepage as a slider item for the duration of the exhibition.

Between 24 April 2023 to 25 May 2023, the homepage was viewed over 34,000 times by community members.

Parra News

The revised draft concept plan for the Lake Parramatta Swimming Upgrade was featured in the Lord Mayor column of Parra News on 2 May 2023.

On-site signage

The project was also promoted via on-site signage which included the QR code that led people to the project page on Participate Parramatta. The QR code was scanned by 22 people over the exhibition period.

Mailout

A brochure mailout was sent to 200 adjoining properties along North Rocks Road (on the eastern side between the Cumberland Highway and William Place), Burke St (between Davies St and Gloucester Ave), Byrnes St, Davies St, and Lake St. to promote the project and the feedback opportunity.

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3. Key Findings

A total of 128 contributions were received for the revised draft concept plan for the Lake Parramatta Swimming Area via the online submission form on Participate Parramatta.

This section of the report focuses on the findings from these contributions.

What is your relationship to Lake Parramatta?

128 responses were received. Participants stated they:

- Live nearby 89 (69.5%)
- Frequently visit 61 (47.7%)
- Occasionally visit 43 (33.6%)
- Swim at Lake Parramatta 48 (37.5%)
- Never visited 2 (1.6%)

Do you support the revised draft concept plan?

All 128 participants responded to the question, stating:

- Yes 69 (53.9%)
- Yes, to an extent 37 (28.9%)
- No 18 (14.1%)
- Unsure 4 (3.1%)

Do you have any comments or feedback regarding the revised draft concept plan?

This question has been analysed in relation to the level of support for the revised draft concept plan.

Of the 69 participants who **stated yes** to the previous question, 43 provided additional feedback. A further breakdown of these comments revealed that 14 of these comments stated they had no further feedback or were general statements of support, leaving 29 participants who provided feedback for further consideration. Key considerations raised by these participants include:

- Amenities: While participants supported the design, they expressed a
 desire for greater amenity to support the use of the space such as
 outdoor showers, bike racks, a change area, and a nice café/coffee cart.
- Natural environment: Participants also noted the need for these works to have minimal impact on the natural environment i.e. retention of trees and plantings, as well as exploring the more direct paths to the lake to ensure people don't walk over the existing vegetation.
- Access: The participants saw the need for greater accessibility features
 on-site, including handrails, ramps for the mobility impaired. They also
 wanted further accessibility features including an accessible kayak
 launch point, more accessible parking, and accessible bathroom
 facilities.
- Safety: Safety was also mentioned by these participants. They expressed the desire for a buoy in the lake to prevent drowning as well as a defibrillator on-site. They also enquired as to whether or not the lighting on-site would be sufficient.
- Parking: Parking was frequently mentioned by these participants. There were enquiries around the exploration of further parking options, with some noting the current provision is at capacity. Participants also mentioned the exploration of alternate methods of getting to the lake (active and public transport) to ease the congested parking situation.
- Ready for summer: Participants expressed excitement over the project and the desire for the works to be completed and ready for community use by summer.

Of the 37 participants who stated that they supported the revised draft concept plan **to an extent**, 36 provided further comment. The prevalent themes in the feedback provided by participants included:

- Amenities: Participants noted that while they largely support the design, there needs to be greater consideration to the on-site amenities in order to create a better user experience. They expressed the desire for outdoor shower facilities, changerooms and bathrooms. They also noted the area could benefit from the installation of bike racks, picnic facilities (included picnic tables as well as grass space near the lake for picnics), seating, and the provision of more shade.
- Natural setting: The participants saw the need for these upgrades to have minimal impact on the existing natural setting. They also felt the desire for more tree plantings and bush regeneration as well as the retention of trees and the existing planting that lines the water's edge.

- Parking: Participants expressed the need for more parking to service future visitors, noting that the existing provision is at capacity. They noted that these upgrades would result in more people using the lake and as such, greater consideration needs to be given towards parking to service these new users.
- Access: Some participants expressed a desire for further exploration of opportunities to make the area more accessible. Some suggestions included a ramp beside the stairs and accessible facilities i.e. parking spots and bathrooms.
- Safety: Safety was a consideration for some participants. They noted the need to clear the water banks of the swimming area of tree trunks, logs, and overhanging rocks to minimise risk of slips and of being caught by them. They noted that the area would benefit from more seating near the water for greater supervision, as well as general path improvements throughout the rest of the lake. They also noted the presence of a buoy in the swimming area would help minimise the risk of drowning and the need to consider how to minimise the risk of slips on the stairs (particularly if they become slippery due to the growth of algae).
- Pontoon retention: Some participants felt the pontoon should have been retained in this design as it is particularly engaging for older kids.
- Play and exercise facilities: Some participants desired play and exercise facilities adjacent to the swimming area. Some also noted that the swim area would benefit from a swing rope, a diving/jumping platform, and a lap swimming section.

Of the 18 participants who **did not support** the plan, all provided further comment. Of the 18 participants who did not support the revised draft concept, 7 opposed the project entirely. Of the remaining 11 participants who opposed the design, the reasoning included:

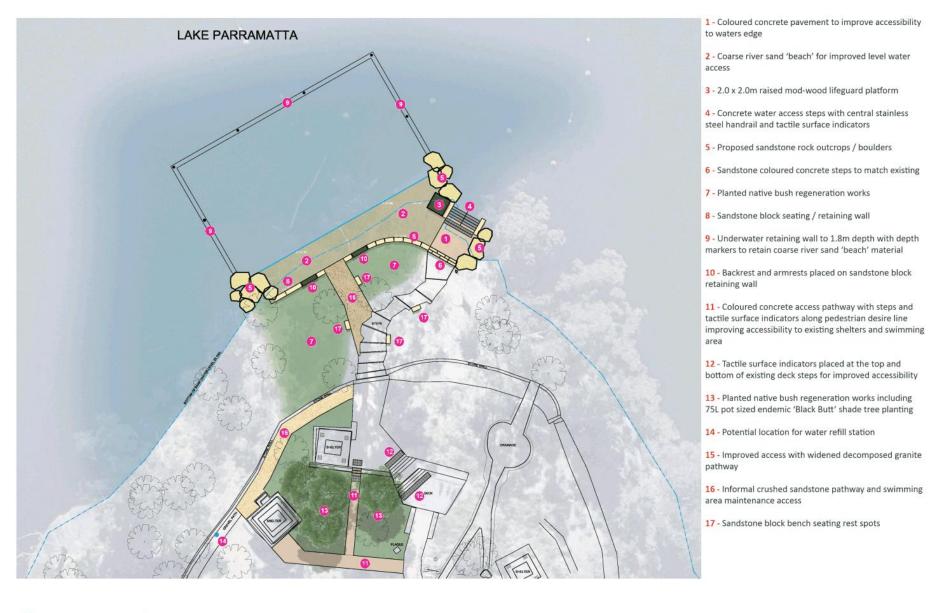
- Natural environment: The natural environment was a priority for participants, and they felt the upgrades would have a negative impact. They also noted that the lake is currently used as an escape from the 'overdevelopment' taking place in Parramatta, and felt frustration that the development of Parramatta was extending to the lake. Participants also wanted greater consideration given to tree and planting retention.
- Access: Accessibility for people with impaired mobility (people living with disability, older residents) and prams was a large concern for these participants. They noted the need for access ramps, paths with no

- steps, and handrails. One also noted the need to balance the natural environment with the accessibility of the space.
- Parking: Participants expressed frustration over the lack of further exploration in regard to parking, citing that the parking is already at capacity and cannot service more visitors.
- Value for money: Participants felt that the money allocated to this project could better serve the community if directed elsewhere, as a large amount of money will be spent upgrading a facility that will not be open or usable year-long.

Of the 4 participants who felt **unsure** about their support of the revised draft concept plan, all provided further feedback for Council's consideration. Key considerations raised by these participants included:

- Transport and mobility: Participants noted the need for the lake to be more easily accessed via public transport. They also saw the need to re-examine the location of the parking lot, to expand the grass area near the lake, and for an entry road to turn directly towards the parking adjacent to James Ruse Drive.
- Access: The participants saw the need to include ramps in the space for people with reduced mobility (wheelchairs and walkers).
- Upgrade to existing wharf: Participants expressed a desire to upgrade the existing wharf to improve safety.

For more detailed comments, please refer to the raw data in the excel document provided with the reporting package.





LAKE PARRAMATTA SWIMMING AREA IMPROVEMENTS PARRAMATTA Landscape Concept Plan



PRIAL PRIESE DOM: JUANUE 2023 LANDSCAPE ARCHITECTURE CAPITAL PROJECTS

REPORTS TO COUNCIL - FOR COUNCIL DECISION

ITEM NUMBER 13.3

SUBJECT DEFERRED ITEM 13.1 FROM OCM 22052023: Proposal to

Name the Unnamed Laneway in Northmead

REFERENCE F2022/03176 - D08916998

REPORT OF Senior Project Officer Place Services

CSP THEME: THRIVING

WORKSHOP/BRIEFING DATE: Parramatta Ward Briefing 6 March 2023

PURPOSE:

The purpose of this report is to seek Council's approval for the preferred name of 'Lizzie Lane' for the unnamed laneway that runs behind the Kleins Road neighbourhood centre (shops) in Northmead.

RECOMMENDATION

- (a) That Council approve the preferred name of 'Lizzie Lane', for the unnamed laneway that is located between Balmoral Road and Briens Road, running parallel to Kleins Road, Northmead NSW 2152 (Attachment 1).
- (b) Further, that this name be referred to the Geographical Names Board (GNB) of NSW for formal assignment and Gazettal under the Geographical Names Act 1996.

BACKGROUND

- 1. This naming project has emerged because of a request received by Council in late July 2022 from a resident requesting that the unnamed service laneway be named to improve deliveries to the local shops as well as wayfinding.
- 2. The unnamed laneway is situated behind the Kleins Road neighbourhood centre shops and is primarily used for deliveries to businesses operating within the retail strip and storage and collection of their waste (see **Attachment 1**).
- 3. To generate potential names, Council's Research Team researched the history and identity of the area and proposed several names for consideration. These names were then submitted to the GNB for 'pre-approval' to check the eligibility of the proposed names.
- 4. This evaluation ensures that only names that meet the uniqueness requirements of the NSW Address and User Manual (2021) are publicly exhibited and then presented to Council for consideration. Uniqueness is considered the most essential quality to be sought in proposing a new road name. Within the GNB's evaluation, a road name will be regarded as a duplicate (and therefore rejected for use) if it is the same or similar in spelling or sound to an existing name, regardless of the road type.
- 5. City of Parramatta Council's Road Naming Policy (Policy 283) and the NSW Address Policy and User Manual (May 2021) developed by NSW Geographical

Names Board (GNB) identify Council as the responsible authority for the provision of address numbering to all properties and road names to all local and private roads situated within the Parramatta Local Government Area (LGA). Council is also responsible for endorsing the authoritative road name and ensuring the authoritative road name is endorsed by the GNB.

- 6. The naming of road infrastructure is necessary to provide accurate addressing for deliveries within the development, not only to identify an owners' individual business, but also for navigation, emergency response, service delivery (utilities, post) and for statistical analysis.
- 7. To ensure that all road naming is comprehensible, clear, accepted, unambiguous and readily communicated, property addresses and road names must comply with Chapter 6 "Addressing Principles" of the NSW Address Policy and User Manual (2021). In the preparation of this project, Council utilised preferred sources in line with this policy and section 3.2 in Council's Road Naming Policy (Policy 283), which identifies desirable sources as:
 - a. Aboriginal names,
 - b. Local history, including early explorers, settlers, and other eminent persons,
 - c. Thematic names such as flora and fauna,
 - d. Landmarks, and
 - e. Names appropriate to the physical, historical or cultural character of the area.
- 8. The use of the road as a service laneway for deliveries and waste collection has rendered it an inappropriate site for the consideration of indigenous names.

ISSUES/OPTIONS/CONSEQUENCES

9. The exhibited names, pre-approved for use by the GNB, are listed with their description in the table below.

Proposed Name	Context
Lizzie Lane	First post office receiving room set up by Mrs Lizzie Cleburne in 1914. While Mrs Cleburne's store was a 10 min walk from the unnamed laneway, she represents an industrious local female personality.
Cleburne Lane	First post office receiving room set up by Mrs Lizzie Cleburne in 1914. While Mrs Cleburne's store was a 10 min walk from the unnamed laneway, she represents an industrious local female personality.
Orphan Lane	Acknowledging the former Orphan School Lane that was replaced by James Ruse Drive.

- 10. The names proposed by Council follow the theme *People and Places from the Past*.
- 11. The Research & Engagement team developed and arranged public consultation on the proposed names via Council's engagement portal, Participate Parramatta. Public consultation ran for three weeks (18 business days) from Tuesday 14 March to Thursday 6 April 2023. A letter was sent via Australia Post to 175 nearby residents, and postcards were also left with the businesses

within the Kleins Road neighbourhood centre (shops). Targeted social media was also utilised to alert residents and nearby businesses of the opportunity to provide feedback.

- 12. Overall, the opportunity to provide feedback for this project was presented on 68,446 occasions, culminating in 1464 views on the project page and 255 formal contributions. Of those that made formal contributions, the community sentiment was positive, with 'Lizzie Lane' the preferred of the three exhibited names, with 30.56% of survey respondents expressing support for this name for the unnamed laneway.
- 13. A mixture of positive and negative comments were received from the community regarding the proposed naming options (see **Attachment 2** for further details). However, none of the concerns raised reached the threshold level (that being that a name is considered grossly offensive and/or significantly likely to cause offence to a large group of the community or particular ethnic, religious or other specifically identifiable groups) needed to remove and/or replace any of the proposed names with an alternative.
- 14. All names satisfy the addressing requirements of the Geographic Names Board (GNB), which has given prior concurrence for the use of either of the proposed names at this location.

CONSULTATION & TIMING

Stakeholder Consultation

15. The following stakeholder consultation has been undertaken in relation to this matter:

Date	Stakeholder	Stakeholder	Council Officer	Responsibility
		Comment	Response	
14.03.23 - 06.04.23	The community, via Council's Participate Parramatta Engagement Portal	Feedback was captured through a survey hosted on the project	The project page saw 1145 unique visitors and 1464 views. This resulted in a conversion of 255 completed surveys. Responses received from the community were reviewed against the Geographical Names Board of NSW 'NSW Address Policy and User Manual' (May 2021) guidelines for naming roads. No feedback identified	Senior Project Officer, Place Services Community Engagement Officer, Research & Engagement

Council 20 Julie		_	_	
10.03.23	175 impacted residents via direct mail out	Verbatim responses that may have been generated by accessing the survey from the poster's QR code are provided in Attachment 2.	the proposed names to be offensive, racist, derogatory or demeaning. Letters detailing the exhibition and how to submit formal feedback were sent to residents; shop owners and businesses near the unnamed laneway.	Senior Project Officer, Place Services Printing Officer, Corporate Services
10.03.23	The community, via 6 corflute signs, and postcards which were left with business'	Verbatim responses that may have been generated by accessing the survey from the poster's QR code are provided in Attachment 2.	The poster and postcard was designed to support and promote the exhibition. The poster and postcard also included a QR code which received a total of 94 scans.	Senior Project Officer, Place Services Community Engagement Officer, Research & Engagement Signshop
09.03.23 – 21.03.23	The community, via Social Media	Feedback was captured through a survey hosted on the project page. Verbatim responses provided by community members is provided in Attachment 2.	A paid campaign across Facebook. Overall, the social media combined campaign garnered a reach of 4,794 resulting in 557 clicks to the project page.	Community Engagement Officer, Research & Engagement
14.03.23 & 04.03.23	The community, via Participate Parramatta Newsletter and City News	Verbatim responses provided by community members and a summary of engagement findings is provided in Attachment 2.	Electronic direct notification was issued via the Participate Parramatta Newsletter and City News, which together was distributed to more than 43,300 subscribers, seeing a 40% open rate from the	Community Engagement Officer, Research & Engagement

	Participate EDM and a ~50% open rate from the City News EDM.	

Councillor Consultation

16. The following Councillor consultation has been undertaken in relation to this matter:

Date	Councillor	Councillor Comment	Council Officer Response	Responsibility
06.03.23	A briefing was provided to the Parramatta Ward Councillors	No comments provided	NA	Place Manager
08.03.23	All - via a Councillor Briefing Note distributed through the Councillor Portal and the Councillor Weekly Newsletter.	No comments provided	NA	Senior Project Officer, Place Services

LEGAL IMPLICATIONS FOR COUNCIL

17. There are no legal implications for Council associated with this report.

FINANCIAL IMPLICATIONS FOR COUNCIL

- 18. If Council resolves to approve this report in accordance with the proposed resolution, the financial impact on the budget is set out in the table below. Council should note:
 - a. External operating costs associated with this project are \$200 for paid advertisements to support engagement as part of the community consultation component of this project and are budgeted within Service Code 420097 Road Naming and funded from General Revenue.
 - b. Once the naming proposal is approved, including gazettal by the GNB, Council is the responsible authority for the fabrication and installation of street signs (including the subject street poles and sign blades).

c. The notification to relevant government authorities and publishing in the Government Gazette is currently provided without charge by the GNB.

19. The table below summarises the financial impacts on the budget arising from approval of this report.

	FY 22/23	FY 23/24	FY 24/25
Revenue			
Internal Revenue			
External Revenue			
Total Revenue	Nil		
Funding Source			
Operating Result			
External Costs			
Internal Costs			
Depreciation			
Other			
Total Operating Result	Nil		
Funding Source			
CAPEX			
CAPEX			
External			
Internal			
Other			
Total CAPEX	Nil		

Kim Marsh

Senior Project Officer Place Services

Beth Andean

Place Manager - Coordinator

Bruce Mills

Group Manager Place Services

Ian Woodward

Group Manager Legal Services

Bryan Hynes

Executive Director Property & Place

John Angilley

Executive Director Finance & Information

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

1. Attachment 1 - Site Plan 1 Page

Adebe

Attachment 2 - Northmead Unnamed Laneway Engagement 20

Report Pages

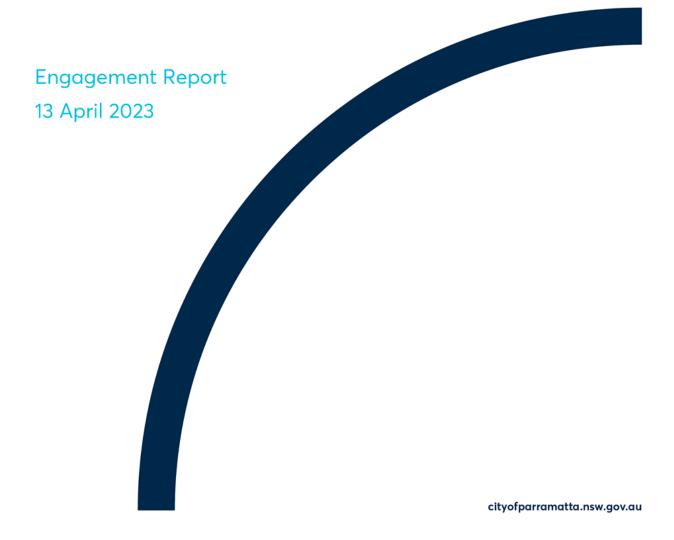
REFERENCE MATERIAL

Item 13.3 - Attachment 1 Attachment 1 - Site Plan





Unnamed laneway in Northmead





Unnamed laneway in Northmead

Engagement Report 13 April 2023

cityofparramatta.nsw.gov.au

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1. INTRODUCTION

In March 2023, City of Parramatta invited residents to help name the unnamed service laneway that runs behind the Kleins Road Neighbourhood Centre Shops in Northmead.

The laneway is located between Balmoral Road and Briens Road, and is parallel to Kleins Road, Northmead. It is primarily used for deliveries to the businesses operating within the retail strip and storage of their waste collection.

Naming the laneway will be of help to businesses and deliveries servicing the shopping centre.

The pre-approved names proposed by Council were:

- Orphan Lane, acknowledging this former street name, which later become known as James Ruse Drive
- Lizzie Lane or Cleburne Lane, recognising the first post office receiving room set up in the district by Mrs Lizzie Cleburne in 1914.



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2. EXECUTIVE SUMMARY

The public exhibition was held from Tuesday 14 March 2023 to Thursday 6 April 2023. There was a high-level of participation from the community and 255 contributions.

Sixty-nine percent of people chose from Council's pre-approved suggestions, the most popular being Lizzie Lane (30.56% of votes).

Thirty-one percent chose 'none of the above' with suggestions ranging from "Sunny Lane" to "a name starting with B". Survey results and comments are provided in the Appendix.

A mixture of positive and negative comments were received from the community regarding the proposed naming options. However, none of the concerns raised reached the threshold requiring removal and replacing of the proposed names with alternatives (that being where a name is considered grossly offensive and/or significantly likely to cause offence to a large group of the community or particular ethnic, religious or other specifically identifiable groups).

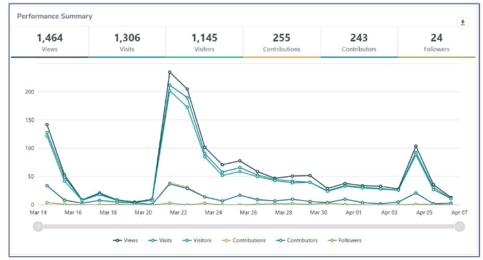


Figure 1 - Visitor activity on Participate Parramatta

3. ENGAGEMENT EVALUATION

Below is a description of the methods used to invite residents, workers and visitors to participate in naming the unnamed laneway.

Overall, the opportunity to share feedback was presented on 68,446 occasions culminating in 1464 views of the project page and 255 contributions.

3.1. Resources

- 175 letters were sent
- 6 corflutes were placed at the shops and laneway
- Postcards with a QR code were left with shop keepers.
- Participate Parramatta project page
- Council landing page
- EDMs (Participate Parramatta and City News)
- Paid social media campaign

3.2. QR code

The QR code on advertising and letters was scanned 94 times.

3.3. Social Media Campaign

A targeted social media campaign ran for two weeks in the Northmead area with a total reach of 4,794 and 557 clicks to the project page. Below is a summary of results:

Metric	Campaign Result	Benchmark
Spend	\$200	n/a
Reach	4,794	n/a
Impressions	20,088	n/a
Frequency (no. times ad seen p/p)	4.35	2-3
Link clicks	557	n/a
CPC (cost per click)	\$0.36	\$0.50-\$1
CTR (click through rate)	2.77%	More than 1%
Post engagements	664	n/a
Engagement rate (ER)	3.31%	More than 2%

Insights & Recommendations

Overall, the paid campaign performed well with good CPC, CTR and ER. The ER surpassed CoP benchmarks (>2%) at 3.31%, this can be attributed to the engagements from the top performing ad, at 657 engagements making up for 99% of total engagements. This also indicates that the campaign was relevant to the target audience.

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Comments

There was enthusiastic discussion on social media (81 entries) floating ideas, mentioning local history and discussing traffic. Feedback in the social media comments has been provided to Place Services for referral to Council teams.



Figure 2 - Top performing post

3.4. Electronic Direct Notification

The project was included in the April edition of the Participate newsletter and City News which together are distributed to more than 43,300 subscribers.

Channel	List	Open rate
Participate EDM March	13,306	40%
City News EDM	30K	~50%

3.5. COP Website and Banner

Channel	Unique Page Views
COP Homepage and banner	20,346

3.6. **PARTICIPATE Parramatta**

The Participate Parramatta project page provided a project summary, frequently asked questions, maps and images, an online submission form and information about other avenues for giving feedback.

Project Page Events	
Views	1464
Visitors	1145
Total contributions	255 (252 surveys, 3 quick poll)
Followers	+24

3.6.1. Acquisition

Referrals to Participate Parramatta came via the following:

Referrer	
Direct (PP email and QR code)	338
Social media	673
City News April	75
Search Engines	56
Other websites	2

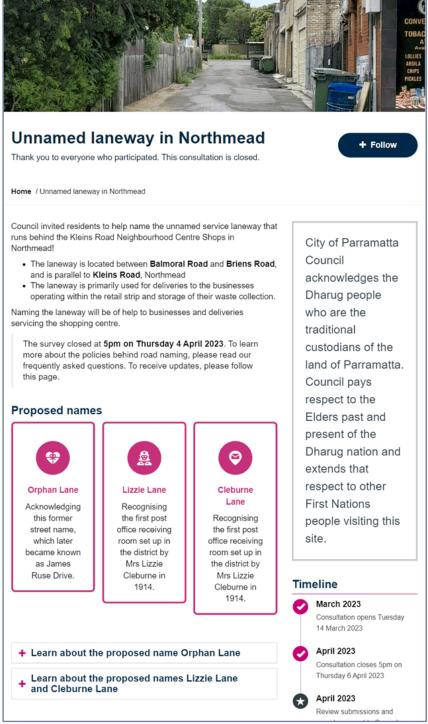


Figure 3 - Participate Parramatta project page

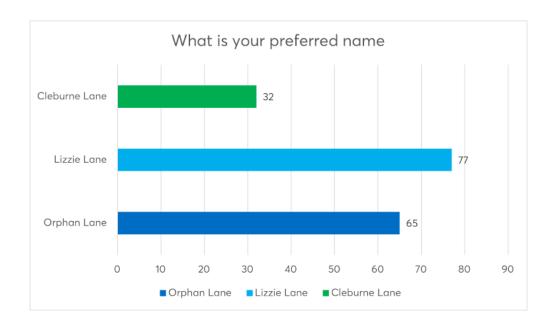
Page link: https://participate.cityofparramatta.nsw.gov.au/unnamed-laneway-northmead

4. SURVEY FINDINGS

Below are the answers to the online survey. Full comments can be found in the Appendix.

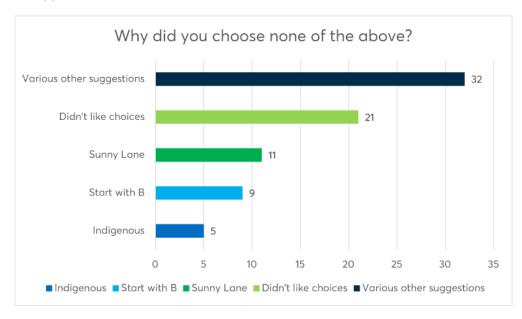
4.1. Participate Parramatta Survey

Question 1 asked, "What is your preferred name for the unnamed laneway?" **174** members of the community choose from the pre-approved names.

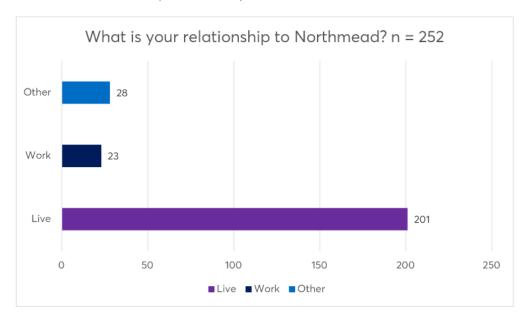


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Question 2 was conditional and asked, "Why did you choose none of the above?" >>Please refer to the Appendix for full comments.



Question 3 asked "What is your relationship to Northmead?"



Q 4 asked "Do you have any comments about this proposal?" 120 answers were received. >>Please refer to the Appendix for full comments

Qs 5 and 6 asked for name.

Q 7 asked for suburb.

Suburb	No
Baulkham Hills	1
Beecroft	1
Canley heights	1
Carlingford	1
Castle Hill	1
Dundas	1
Epping	1
Glenwood (work at CHW)	1
Granville	1
Guildford	1
Harris Park	1
Marsfield	1
Mays Hill	1
Oatlands	1
QUAKERS HILL	1
Rosehill	1
Seven Hills	1
Sydney Olympic Park	1
Enmore	2
Wentworthville	2
Constitution Hill	2 2 3 3
Toongabbie	
North Rocks	4
Old toongabbie	4
Westmead	5
North Parramatta	6
Parramatta	6
Winston Hills	12
Northmead	187

Q 8 asked for email.

Q9 was a consent question.

End of survey

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4.2. Email

There was one (1) email submission received by the Place Services Team.

Sent: Sunday, 2 April 2023 2:52 PM

To: Place Services < placeservices@cityofparramatta.nsw.gov.au >

Subject: Naming of Laneway

***[EXTERNAL EMAIL] Stop and think before opening attachments, clicking on links or responding. ***

Hello. I think a simple name such as 'Delivery Laneway' is appropriate. Easy for any delivery driver to remember.

Hope you consider my suggestion.

[Name supplied]

5. RECOMMENDATION

This report presents and analyses the key findings and sentiment from the recent consultation on naming an Unnamed laneway in Northmead.

Careful consideration should be given to all the feedback and views presented in this report before a decision is made.

Council should respond to all concerns and suggestions raised.

A summary of findings should also be reported back to the community (when appropriate but in a timely manner), highlighting how community feedback has influenced the project. The final decision and reasons why should be made public and reported back to those who provided feedback.

These recommendations are in line with Council's engagement principles and commitments outlined in the Community Engagement Strategy and Community and Stakeholder Engagement Policy.

"We make our decisions in an open and transparent way and provide feedback to our stakeholders in order to explain our decisions and let them know how their input has been considered".

6. APPENDIX

6.1. Full comments from Question 2 and Question 4 (open ended).

Q2 Why did you choose none of the above?

Backend Lane is a better name.

Sunny Lane

It needs to keeping with the B streets in the area

Benaud Lane - Richie Benaud was a resident of Northmead

Their TOTALLY-BORING and HIGHLY-UN-IMAGINATIVE or ORIGINAL In both their overall CONCEPT plus NATURE.

I believe it should be named after an Aboriginal elder

Confusing names

I like Jenny Lane my cousin who just past away and I played there over 50 years ago

It's not that accurate

Does not reflect the area

No meaningful connection to the area

Doesn't fit in with the surrounding street names that all start with the letter B

A lane next to kleins rd makes sense

Care flight lane

I want it to be called Sunny Lane.

How about a dharug name? Isn't it about time we acknowledged the rich indigenous culture of our area whenever we can? Bet Uncle Chris Tobin would help with a suitable name.

Waste of council money and time

Unimaginative choices , no current link to the neighbourhood. Post offices are redundant and orphans are sad.

Ramu Lane

none of them represent the youth of northmead

could be more interesting

'Sunny Lane' has a nice ring to it

Rather choose a name from our indigenous past rather than Anglo past

Breezeway lane

Because they all suck

Dont sound good or roll off the tongue

All ugly

I want to submit a new name for consideration

I think it should be named Sunny Lane

Don't like it

Usually lane ways are named after the road or street next to it so I suggest Kleins lane

Sunny Lane is a better name

Sunny Lane

All streets in the area start with B. Should keep it consistent with the area.

Sunny Lane

Sunny lane

Sunny Lane

Sunny

Sunny

Should start with B like all the other streets

I like that it's un named, it really speaks to Northmead old heritage that sometimes things don't need names, it's just a place locals know. If it was named I think should descriptive rather than named after someone.

Because it should be called 'Fuse Lane', fusing the main streets to shops and business

I prefer a name starting with the letter B., like all the streets in the area

All the names of the streets around Northmead all begin with a B

Lived here for 60+ years and never heard of any of them,

None of the suggestions start with the letter B (as do all the surrounding streets in the area of the lane

My mum was born ON the site of the old Sutherland Brick Pit back in 1927. They have named the 'play ground' of a female that HAD NOTHING to do with the site. They should have named that site 'Aunty Betty's Reserve' that all the builders knew her ashes

A better name is possible

Lucky

The history of the shops there is varied.

Bee Lane

Because they are boring.

Pothole parade

The area of Northmead is colloquially know as the B Streets so it would be great to keep it in that theme.

The family built and lived in the house at the end of the lane way, and I hope Giles lane would be considered.

None relate directly to the location

Why does the name need to be referenced against something from the past?

I'd like to see more Dharug names

They dont sound right. Name it - Shop Lane

Because two of the options honour the same person. What's the matter, didn't Lizzie Cleburne have a middle name? Then you could have named all three options after her.

I feel that with multicultural demographics, names of road and lane should also be diverse. Not having names based on other races undermines their involvement in community

Don't like them

No option starts with "B", to fit the pattern of other street names in the neighbourhood

Name the lane after the family that run the MFC

Thamel Lane

Not a fan, would prefer an indigenous name

I don't think they fit the community. Needs to be something to celebrate the shopping district in the area. "Young Lane" "Prosperity Lane"

I propose to call it Bidjigal lane in line with the B street naming and to honour the traditional land owners.

It needs too much of an explanation for all three.

Testing survey

Testing survey

None appeal

Orphan Lane sounds too depressing. Lizzie Lane sounds too bogan (maybe because of the alliteration). And Cleburne Lane isn't immediately clear in how I ought to pronounce it. Sorry to be a downer, I was hoping to be more positive.

Mary MacKillop

I think, it should be Harmony lane. This is harmonious suburb.

How about Mystery Lane? or Humble Lane?

Suggest "Tunks Lane"

I feel there are much more suitable names. Clayton Lane named after Joseph Richard Clayton was the Sydney City Treasurer in 1880 (parramatta wasn't a city yet, so fell under this jurisdiction). OR Flack Lane, named after the flack family (Parramatta fruit

Q4 Do you have any comments about this proposal?

All streets in this block west of Kliens Rd start with the letter "B". This lane must follow suit.

None

I think you need to go back to the drawing board and come up with a more suitable name

Like to keep the history of the area in the road name

Go way back to the drawing-board and RE-THINK the NAMING-OF-THAT-DIRTY-NON-DESCRIPT-LANEWAY.

It should be named after an Aboriginal elder or

Just call it Kleins Lane

I think Laney McLaneface Lane would've been better

Love the person behind the Lizzie Lane name

It needs a name but one that is joyful

Most of the pakistani live here so you should name it Pakistan lane

Proposed name: Balmy Lane to honour connection to Balmoral Rd. Easy to remember, pronounce and sounds fun.

The name of a lane should always reflect the physical environment, or the historical significance, or the current mixture of communities that live close by. I propose "Vice Regal Lane".

What about Burramattagal lane or Bermuda Lane?

Kliens lane

Care flight lane, they have saved so many lives, northmead is the approach for them to land Sunny Lane sounds better than the other three options.

I like Orphan Lane too but applaud recognizing our female "pioneers"

Just the one above.

How about fixing the traffic problems on Windsor Ed instead this waste of time

Name after John and Cathy who have run the corner store for decades and are much loved by previous and current members of the actual Northmead community.

why worry about naming the lane change the traffic lights to make traffic flow better

Ramu lane

ramu lane is a unique name that also represents the multiculture within northmead. it is rare that street names are of asian descent so it would be fantastic to see an ethnic lane name particularly within western sydney.

I think it would be lovely to honour the original name of James Ruse Drive.

let the public suggest names

My kids like "Lolly Lane"

You should call it 'Sunny Lane'

Have an indigenous name starting with B to fit with the area street names eg Bidiigal lane

No

Breezeway lane as you breeze past it, also located near lots of trees which produce a "breeze"

Put more creativity into it.

Sportivo Lane sound good in my opinion and rolls off the tongue

Name it Alexander Lane

Beyond the name, it would be of great benefit to the community if the laneway was made one-way going from Briens Road into Balmoral Road. The residents that live in the apartments on Briens Road frequently utilise this laneway to turn onto Balmoral Road.

Can we call it: "Hakuna Matata"

Sunny lane

It's just for consistency purposes that's how lanes are named.

safety mirrors please

Please name it Sunny Lane

Great proposal reflecting history of the place

No. All good. My instinct was to name it after the many women of early Parramatta.

All streets in the area start with B. Should keep it consistent with the area.

I think the name orphan lane will pique people's curiousity and lead them learn the history of the place.

No

None

I feel it is a better suited name, given its proximity to, and history with, James Ruse Drive. Also, the fact that it is one of the few lanes in the immediate area and is more or less "tucked away" it is a bit of an orphan.

This lane is a traffic hazard. Please don't put your conditioners in life threatening situations.

Lizzie Lane fits best to this lane recognising the first post office

Cool idea, like the history behind it

Call it Sunny Lane Please

Just read the history behind this name. "Orphan" name would be more appropriate.

Please pick a name starting with B.

No

Anon lane short for anonymous lane... it's been neglected and forgotten for 60 years. I don't like peoples names. We already have enough of those around our northern meadow.

Please call it 'Fuse Lane', fusing the main streets to shops and businesses

Maybe be an aboriginal name

I think it's great to look into the past history of Northmead. It would be great to see a plaque explaining the story of the lane.

Good idea What about Rieby Lane after Mary Rieby...

What about Burramattagal lane (as we're on Burramattagal land)

It is important to keep the history of our suburb alive so naming the lane after the first postmistress is highly suitable. Orphan lane is meaningless in terms of history.

An aboriginal name would also be good!

Just call it 'Business Lane'. NOT after some "person"

Make is Olga lane after Olga Salmon principal of NHS

Something cute and positive @

Another alternative is Bobs Lane. Named after the butcher shop owner who had a shop there for many years.

The streets all start with B. I think keeping the tradition with the area to name it something starting with B

Call it Laney Lane

No

A bit of beautification for this forgotten little lane!

Good to see local women being suggested for place names, however a tiny lane is a bit diminutive for a memorial.

I live and work in Northmead. The "accessibility" menu icon covers up part of the text input box when looking at this on a mobile p

Please pick Lizzie

If Giles Lane is not considered then Lizzie lane would be a great option

Make it 1 way from Balmoral road to Briens road

Along with naming the lane, it also need to become one-way from Briens Rd toward Balmoral, which will stop drivers attempting to avoid the traffic lights

Why don't we just name it Kleins Lane or Balmoral Lane? KISS principle

I think Orphan is most relevant as it used to be the name of the nearby rd and school. I think Cleburne would be better suited to a Rd closer to Parramatta and one with a bit more significance than a lane that stores garbage.

Orphan Lane is a little depressing, and this is made worse by the look of this particular street! A Dharug name would be my first choice, otherwise Lizzie Lane is very cute.

Would be good for a general refresh/improvmebt of public space around shops

Name it - Shop Lane

There should have been three, unique, separate and unrelated options. Two options that honour the same person seems unfair. Very disappointed in you, Parramatta Council.

diverse names would be great. Eg Aboriginal, Asian, indian, African, Lebanese, etc.

Should name it Randy lane because my dog Randy loves walking down the laneway.

If the present use of the laneway makes it inappropriate for selecting a First Nations name, then it definitely should not be recognising individuals either

It is practical for the lane to be named.

Street name needs some diversity in australia. I am from Nepal and Thamel is a very popular tourist place right in the middle of Kathmandu.

Orphan Lane sounds depressing, whilst Lizzie Land promotes an interesting part of local history whilst playing with alliteration.

Excellent idea

I think it's a wonderful idea and a great way to acknowledge Northmead's past.

Great idea to remember a link with the progress of Northmead

An indigenous name would be better

Young Lane, Prosperity Lane, Duck Lane. Maybe an indigenous name after someone notable in the community.

No

I propose Kherson Lane in tribute of the liberated city of the same name that was formerly occupied by Russian forces.

It's a cool idea

The lane should be made car free (only for pedestrians)

It should be a one way from Briens rd to Balmoral. As car is coming in from Balmoral to skip the traffic light. Where as this lane way is useful for Howard Ave residence to use to avoid Uturn traffic incidents on Klein's rd

none

Have we recognised Howard whose factory was in the area (one block to the east). He invented the stump jump plough and developed it in Gilgandra before making in Northmead.

Both names are significant because of the history of the area. More people would be recognized using the fact that the orphan school was there, and it gives some honouring of children who would have faced a very difficult life.ere

I think the name is also appropriate given it seems orphaned.

No

Use an indigenous name

There's few streets or lanes named after females. So Lizzie Lane would be great.

Surely there'd be another significant figure you could name it after, rather than relating to a post office. First principal at NPS up the road? Something with a more functional name

Other names such as a person whose had given so much to humanity.

I like "Lizzie"

Harmony lane

Female first, easy to say and remember

I think it's a great idea but I really dislike the name "Orphan Lane". It really does not sound right.

NA

It's great to have these opportunities to vote and shape our community. I also appreciate having the history of Northmead considered for these sorts of things.

Why can't it be "Lizzie Cleburne Lane"?

Like the sound of Orphan Lane plus the historical reference.

Great idea- good fun.

I think it's very respectful and it would be the best name for this lane to have

In recognition of Bob Tunks who operated a butchery in Kleins Road for many years.

The names require more thought, I feel there are better suited with a more historical significance

[End]

REPORTS TO COUNCIL - FOR COUNCIL DECISION

ITEM NUMBER 13.4

SUBJECT Delivery Program 2022-26, Operational Plan & Budget 2023/24

REFERENCE F2022/03176 - D08987692

REPORT OF Corporate Strategy Manager; Chief Finance Officer

CSP THEME: FAIR

WORKSHOP/BRIEFING DATE: 25 Nov 2022, 5 Apr 2023, 19 Apr 2023, 1 May 2023, 14 June 2023

PURPOSE:

To seek adoption of the Year 2 Delivery Program 2022-26 (inclusive of Operational Plan & Budget 2023/24), and the Fees & Charges 2023/24, following public exhibition.

RECOMMENDATION

- (a) **That** Council adopt the four-year Delivery Program (2022/23 2025/26) and one-year Operational Plan (2023/24) (DPOP), inclusive of:
 - 1 The Annual Budget 2023/24
 - The Schedule of Fees and Charges 2023/24 (to commence from 1 July 2023).
- (b) **That** Council note the submissions received via the public exhibition process, and as outlined in the Engagement Outcomes Report (**Attachment 6**), have been taken into consideration in the finalisation of the Delivery Program 2022-26 and Operational Plan & Budget 2023/24.
- (c) **That** Council adopt expenditure totalling \$614.7m in the Budget 2023/24 (which incorporates the draft operating and capital budgets) and the funds to cover such expenditure be voted.
- (d) **Further, that** Council delegate authority to the Chief Executive Officer to make administrative proofing adjustments such as formatting, design or typographical errors as required in the DPOP, Budget and Fees & Charges before print and publication.

BACKGROUND

- 1. In accordance with the Integrated Planning and Reporting (IP&R) requirements in the Local Government Act, in 2022 Council adopted a four-year Delivery Program for the period 2022-2026, inclusive of a 'Year One' Operational Plan & Budget 2022/23.
- The Delivery Program specifies Council's principal activities in response to the high-level goals and strategies in the City's Community Strategic Plan 2018-38 (CSP), including the services to be delivered, projects, and methods to measure success.

3. The Delivery Program has now been updated for 'Year Two', inclusive of a draft Operational Plan & Budget for Financial Year 2023/24 (the combined document known as 'the DPOP'). The Operational Plan component outlines the projects, programs and budgets and includes draft rating structures and draft schedule of fees and charges for 2023/24.

- 4. To guide the DPOP, Council is also required to prepare a Long-Term Financial Plan (LTFP) for a minimum ten-year period as part of its Resourcing Strategy. This has also been updated for 2023-33 based on the updated DPOP.
- 5. Following endorsement by Council on 8 May 2023, the draft DPOP, Budget and Fees & Charges, and Long-Term Financial Plan were placed on public exhibition for 28 days from 10 May to 7 June 2022 in line with statutory requirements. During this time, 27 submissions were received, as outlined in **Attachment 6**.
- 6. The final draft DPOP, Operational Plan, Fees & Charges, Long-Term Financial Plan, and Grant, Sponsorship and Donations (**Attachments 1-5**) are now presented to Council for adoption.

ISSUES/OPTIONS/CONSEQUENCES

- 7. The DPOP, Budget & LTFP must be adopted by Council by 30 June 2023, to commence implementation from 1 July 2023 (Local Government Act s404[5]).
- 8. A small number of changes are proposed to the draft DPOP and Fees & Charges in response to Councillor, community and internal stakeholder feedback received through the public exhibition period. An overview of these changes can be found in **Attachments 7 & 8**. These changes include:
 - Minor edits and design improvements to improve accuracy and readability;
 - Part 4: Confirmation of, and/or adjustment to, projects and KPIs based on the most recent available reporting information;
 - Minor edits and/or adjustment to some Fees & Charges for accuracy and consistency.

CONSULTATION & TIMING

Stakeholder Consultation

- 9. In accordance with statutory requirements, a 28 day public exhibition was undertaken from 10 May to 7 June 2022 (see engagement outcomes in **Attachment 6)**, resulting in 27 submissions.
- 10. The following table summarises stakeholder consultation undertaken in relation to this matter:

Date	Stakeholder	Stakeholder	Council Officer	Responsibility
		Comment	Response	

November 2021 – April 2023	Council staff: Executive Directors; Group Managers	Involvement in draft DPOP, draft budget development.	Drafts compiled.	Finance and Corporate Strategy teams
10 May – 7 June 2023	Community	Multiple (see Engagement Outcomes Report, attachment 6)	See Engagement Outcomes Report, attachment 6	Corporate Strategy

Councillor Consultation

11. The following Councillor consultation has been undertaken in relation to this matter:

Date	Councillor	Councillor Comment	Council Officer Response	Responsibility
Fri 25 Nov 2022	Councillor Half Day Strategy Workshop	Supported in principle: Process and principles for Y2 DPOP & Budget update	Commenced internal development of draft DPOP	Corporate Strategy and Finance teams
Wed 5 Apr 2023	Councillor Workshop	In principle support for draft DPOP & Budget, various amendments proposed	Various amendments and responses prepared for further discussion at 19 April workshop	Corporate Strategy, Finance, Executive Directors
Wed 19 Apr 2023	Councillor Workshop	Various feedback and amendments proposed.	Responses prepared for further discussion at 1 May workshop.	Corporate Strategy, Executive Directors
Mon 1 May 2023	Councillor Workshop	Feedback on final drafts.	Amendments incorporated into final draft for exhibition.	Corporate Strategy, Executive Directors
Wed 14 June 2023	Councillor Workshop – Exhibition Outcomes	TBC at time of report.	TBC at time of report.	TBC.

LEGAL IMPLICATIONS FOR COUNCIL

12. There are no legal implications for Council associated with this report.

FINANCIAL IMPLICATIONS FOR COUNCIL

13. If Council resolves to approve this report in accordance with the proposed resolution, there are no unbudgeted financial implications for Council's budget.

14. The table below summarises the financial impacts on the budget arising from approval of this report.

	FY 23/24	FY 24/25	FY 25/26	FY 26/27
Revenue				
Internal Revenue				
External Revenue				
Total Revenue	Nil	Nil	Nil	Nil
Funding Source				
Operating Result				
External Costs				
Internal Costs				
Depreciation				
Other				
Total Operating Result	Nil	Nil	Nil	Nil
Funding Source				
CAPEX				
CAPEX				
External				
Internal				
Other				
Total CAPEX	Nil	Nil	Nil	Nil

Dayne Glinkowski

Corporate Strategy Manager

Nicole Carnegie

Director City Strategy

John Angilley

Executive Director Finance & Information

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

1 <u>↓</u>	Final Draft Delivery Program 2022-26, Operational Plan 2023/24	112
Adebs	(DPOP Parts 1-4)	Pages
2 <u>↓</u>	Final DPOP Part 5 - Budget 2023/24	19 Pages
Adeba		
3 <u>↓</u>	Final Draft Fees & Charges FY2023/24	218
Adebs		Pages
4 <u>U</u>	Final Draft Long Term Finanical Plan 2023-2033	16 Pages
Adobs		
5 <u>↓</u>	Summary of Grants and Donations, Budget 2023/24	1 Page
Adobe		

Council 26 June 2023

Item 13.4

6 Engagement Evaluation and Feedback Summary (public exhibition report)

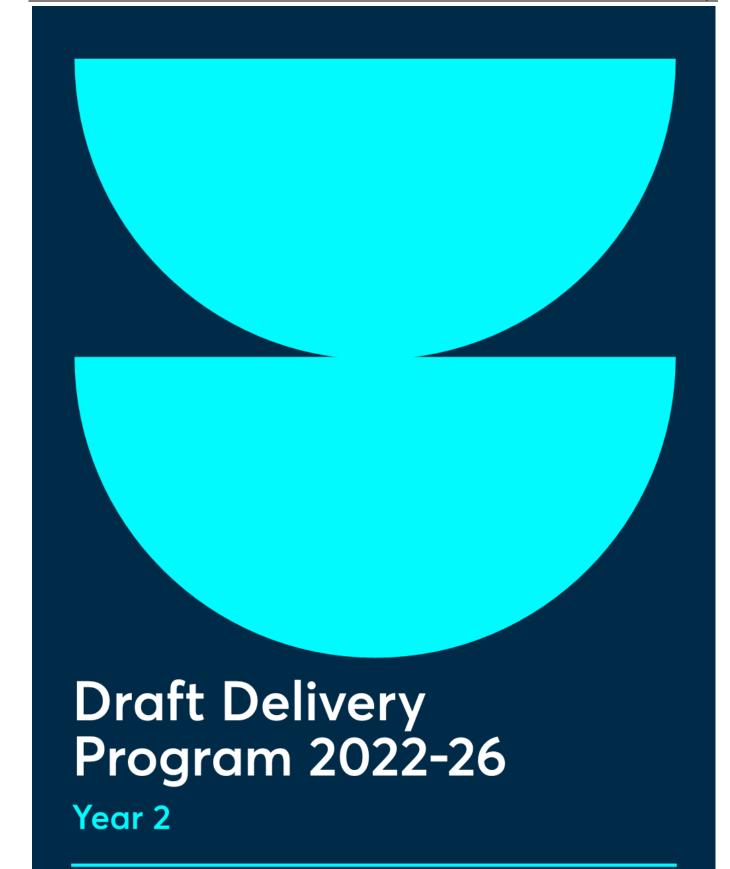
7 Changes to DPOP Parts 1-4 post-exhibition

1 Page

8 Fees & Charges key changes report post-exhibition

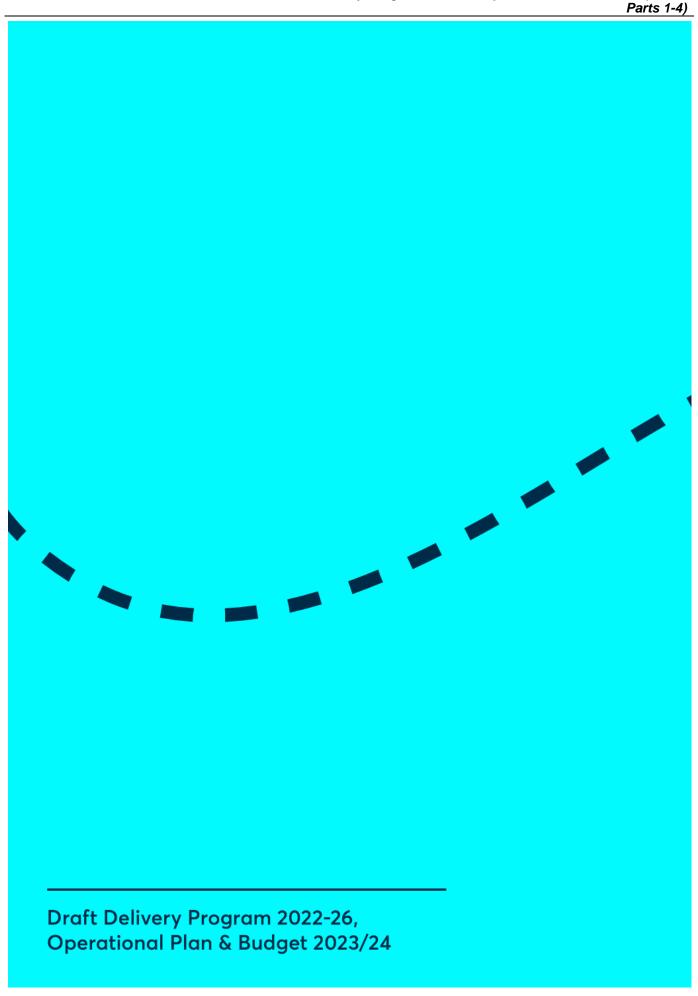
2 Pages

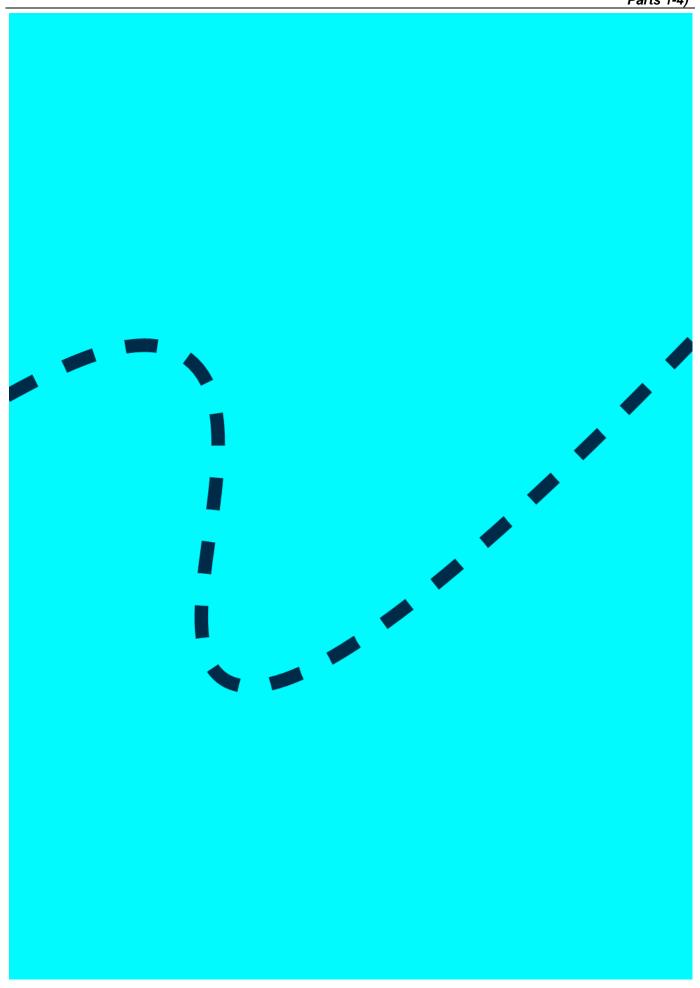
REFERENCE MATERIAL



CITY OF PARRAMATTA

Operational Plan & Budget 2023-24







Recognition of the Dharug peoples

City of Parramatta recognises the Dharug Nation as traditional owners, part of the oldest continuous living cultures in the world.

Since the dawn of time, Parramatta has been home to the Dharug peoples, the traditional custodians of the land we call the City of Parramatta today. The Dharug peoples cared for and nurtured the habitat, land, and waters for thousands of generations, and maintain an ongoing connection to Parramatta and its surrounding areas.

With the challenges we all have faced over the last 3 years locally and globally we can learn from the resilience and community spirit of First Nations to ensure a sustainable City for all. Parramatta has always been an important meeting place for First Nations, particularly the Parramatta River, which has provided life and vitality since the beginning of time (The Dreaming).

The name Parramatta is a derivation of the word Burramatta or "place where the eels lie down" (breeding location for eels within the Parramatta River). Parramatta Square has also always been a meeting place for Dharug clans, for other First Nations peoples and for the waves of migrants who have come to call Parramatta home.

City of Parramatta recognises the significance of this area for all First Nations peoples as a site of early contact between Indigenous Australians and European colonists, and Parramatta remains an important meeting place for Indigenous Australians.

First Nations peoples continue to play a vital role in the ecological, economic, and social and cultural life of Parramatta, while maintaining a distinct culture built on the principles of Caring for Country, the primacy of kinship relationships, and the dignity and authority of Elders. At City of Parramatta, we imagine a future where the cultures, histories and rights of all First Nations are understood, recognised, and respected by all Australians.

The City of Parramatta is committed to playing an active role in making this future a reality. Since the implementation of Council's Stretch Reconciliation Action Plan (RAP) we have continued our support of the Dharug and broader First Nations community.

Over 2020-2023 Council embarked on a journey to develop a First Nations Strategy, which will have strong principles of recognition, social justice and accountability. The Strategy will be delivered in September 2023.

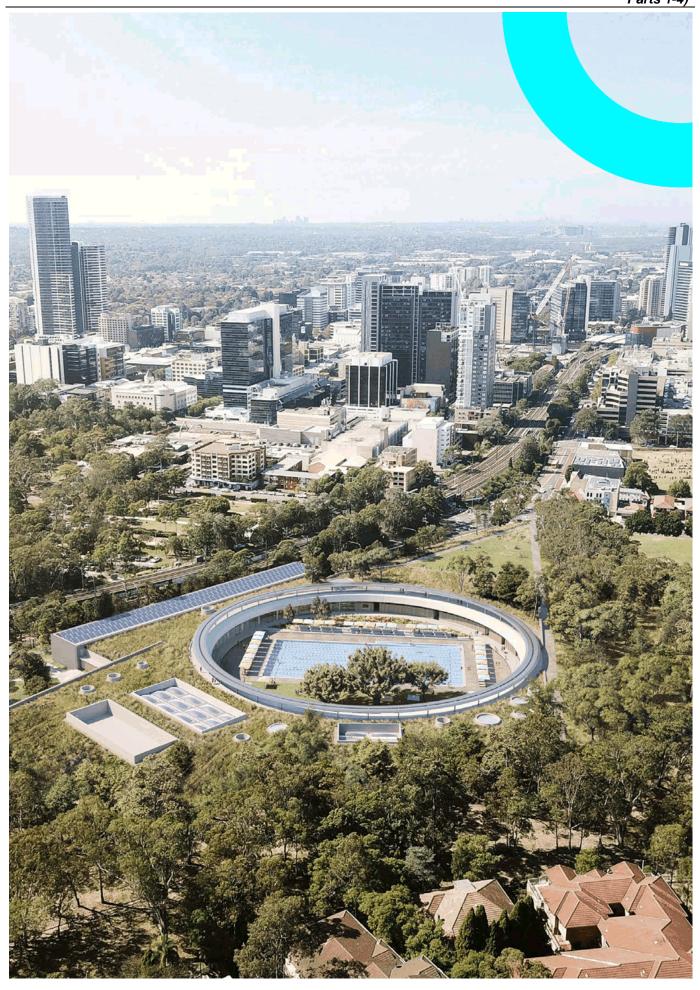
05

Message from the Lord Mayor

Message to be included after adoption.

06

Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24





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1.1 **Welcome**

Welcome to the City of Parramatta Council's Delivery Program 2022-26 and Operational Plan & Budget 2023/24.

The Delivery Program and Operational Plan (DPOP) presents Council's core services, activities and projects that will be delivered in the year to meet the needs of the community.

This document also provides the community with transparency around Council's four-year budget, our capital and maintenance programs, and the proposed rates, fees and charges for the financial year.

THIS DOCUMENT HAS SIX PARTS:

PART 1 Introduction

PART 2 Delivering Our Plan

PART 3 Our Principal Activities

PART 4 Our Services and Projects 2022-26

PART 5 Attachment 1
Budget 2023/24

PART 6 Attachment 2
Fees and Charges 2023/24



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Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24



Our councillors



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lordmayor@ cityofparramatta.nsw.gov.au



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Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24

Parramatta Ward

Dundas Ward



Councillor Lorraine Wearne 0416 035 817

lwearne@cityofparramatta. nsw.gov.au



Councillor Donna Davis 0447 745 402

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Councillor Cameron MacLean 0422 141 415

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Councillor Dan Siviero 0424 659 851

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Councillor Paul Noack 0422 141 422

pnoack@cityofparramatta. nsw.gov.au Rosehill Ward

North Rocks Ward

Epping Ward

Part 1 Introduction

Our City in numbers

③ Our people

Topic	Key Figures		
POPULATION	256,729 in 2021 (3,056 people per km²)		
	446,021 forecast for 2041 (5,310 people per km²)		
	Median age = 35 years (NSW = 39	years)	
	81% feel welcome living in our city	,	
DWELLINGS	106,562 occupied dwellings in 202	1	
	188,448 dwellings forecast for 204	1	
	47.3% of residents live in a flat or o	apartment	
DIVERSITY	0.8% of residents identify as Abortlslander	iginal and/or Torres Strait	
	57.6% of residents were born overs	seas	
	61.8% speak a language other	12.4% Mandarin	
	than English at home	6.4% Cantonese	
		5.5% Korean	
EDUCATION AND	44.2% of residents hold a bachelo	r's degree or higher	
EMPLOYMENT	97.2% employment rate in Decem	ber 2021	
	23.6% of residents work within the	LGA*	
	Median household income = \$2,05	1 per week (NSW = \$1,829)	
VULNERABLE COMMUNITIES	13.1% of households are 'low inconweek	ne', earning less than \$650 per	
	34.1% of households are in housing	g stress*	
	4.8% of people require assistance with daily living activities*		
	18.1% of residents reported that that all	ney do not speak English well or	

Note: Information contained in this document is based on available information at the time of writing. All figures are indicative only and should be referred to as such. While City of Parramatta Council has exercised reasonable care in preparing this document it does not warrant or represent that it is accurate or complete.

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① Our place

Topic	Key Figures
LOCATION	The City of Parramatta covers 84km² at the centre of metropolitan Sydney, 24km west of Sydney CBD
CONNECTION	Home to the Dharug peoples for more than 60,000 years
	Australia's oldest inland European settlement
HERITAGE	Parramatta Park is a World Heritage Listed site
	More than 750 significant archaeological sites
	More than 50 State significant heritage sites
ENVIRONMENT	105km of waterways including 88.2km (or 84%) of natural waterways
	863ha of green and open space including 389ha bushland and 64 sporting fields
	36.7% vegetation cover including 22.6% tree canopy cover
	600 unique species of flora and 230 unique species of fauna
	More than 10 days per year over 35°C since 2018
	An average of over 31 evenings and days per year experience heatwave conditions
ECONOMY	2.3 million people live within a 45-minute commute to the Parramatta CBD
	Gross Regional Product = \$32.88 billion
	202,000 people work in the City of Parramatta
	31,600 jobs created in the past 5 years
	More than 33,000 businesses call Parramatta home
	11.4% vacancy in Parramatta's A-grade premium commercial office buildings

^{*2016} Census data.

Data sourced from Australian Bureau of Statistics (2021 Census), Forecast.id (2021 ERP release), Profile.id (2016 Census, June 2021), Small Area Labour Markets (June 2021), GIS (2020, 2021), Urban Monitor methodology and data (2016), Bushland Survey (2016), Bureau of Meteorology (2016, 2017-2020), Price Waterhouse Coopers (2016), Property Council of Australia (July 2021).

Part 1 Introduction



1.4 Financial snapshot

This Delivery Program, Operational Plan and Budget outlines Council's commitment to deliver a broad range of initiatives across the City of Parramatta local government area. Council has budgeted more than \$613 million of operating and capital expenditure in the 2023/24 financial year.

Council expenditure	2023/24 \$'000
Operational expenditure (including depreciation)	327,714
Capital expenditure	285,727
Total	613,441

Full details and explanations are contained in:

- Part 5: Attachment 1 Budget 2023/24
- Part 6: Attachment 2 Fees and Charges 2023/24



22



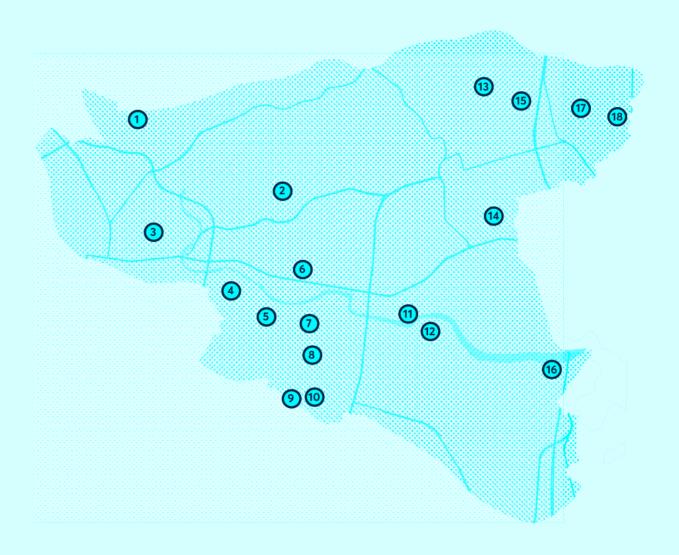
For every \$100 spent by Council in 2023/24, Council will spend:



Part 1 Introduction

Key capital projects

The following outlines a selection of key capital projects Council will be working on between July 2023 and June 2024.



Legend



Project delivery and target date are dependent on external funding.

24

1 Max Ruddock Reserve Amenities

Installation of a new amenities block.

Target date: December 2025



2 Places To Swim

Improvements to Lake Parramatta swimming

Target date: December 2023



Re-alignment of the T-Way Cycleway to be shorter, safer and better connected.

Target date: December 2023

Parramatta Aquatic Centre

Deliver Parramatta Aquatic Centre business readiness planning, facility opening and operation.

Target date: September 2023

Parramatta Town Hall

Deliver 7 Parramatta Square.

Target date: January 2024

6 Doyle Ground Sports Facility Improvements

Transform Doyle Ground into a high-quality district sporting complex that accommodates multi-sport activities.

Target date: December 2026

0

7 Rydalmere Park Master Plan

Design and construction of natural turf fields 1 and 2.

Target date: December 2023

Alfred Street Cycleway Stage Two

Pedestrian and cyclist upgrade along Alfred Street between Eleanor Street and George Street.

Target date: December 2023

Parramatta Artists' Studios (PAS) Relocation

Relocation of the PAS studios to Granville

Target date: October 2023

PRIAP - FS Garside

Upgrade and remediate F.S Garside Park to include recreation, district playground, upgraded sportsfield, dogpark and reconfigured car parking.

Target date: December 2023

George Street East Cycleway

New pedestrian and cyclist path on the southern bank of the Parramatta River between Alfred Street and the CBD.

Target date: December 2023

Ermington Foreshore Stage 3

Stage 3 of separated walking and cycling paths along the river near Rydalmere Wharf.

Target date: December 2023

(3) Drainage Construction At Lyndelle Place

Construction of bank stabilisation works to mitigate creek erosion.

Target date: June 2024

Let's Play at Kilpack

Undertake major upgrades and improvements at Kilpack Park.

Target date: December 2026



West Epping Park Dog Off-Leash Area

Provide a dedicated dog off-leash area.

Target date: June 2024



Hill Road Master Plan – Pedestrian and Cycle Upgrades

Streetscape and amenity improvements.

Target date: December 2023

Epping Town Centre: Oxford Street Urban Amenity & Reinvigoration Project

Inject new life and vibrancy into the Epping Town Centre, reinvigorating outdoor dining, open spaces and bringing much needed shady street trees.

Target date: August 2025



18 Epping Pool Redevelopment

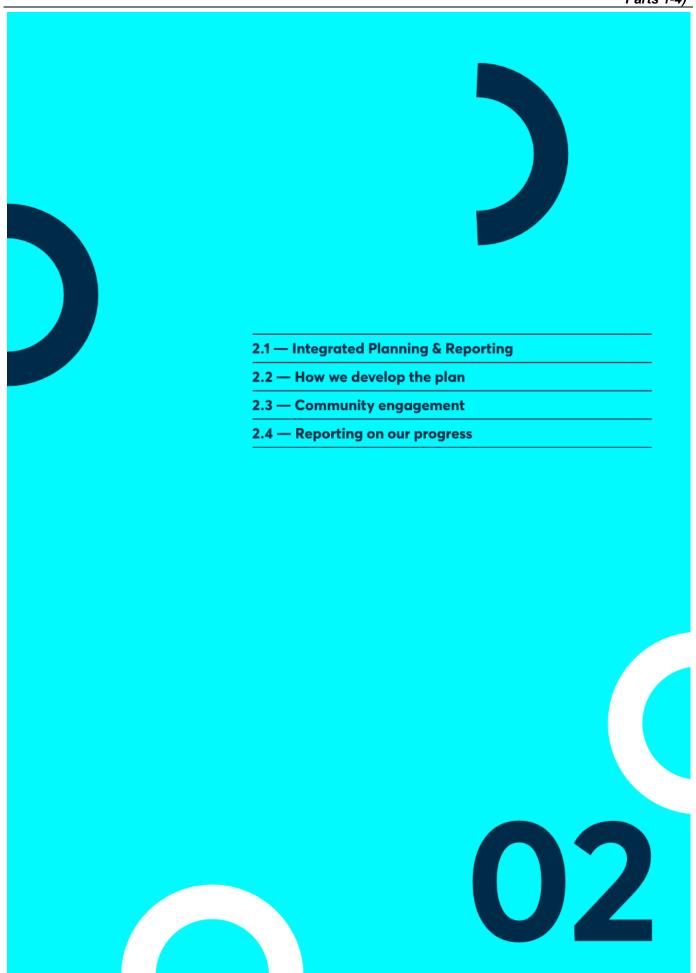
Deliver new Epping Pool.

Target date: December 2024

Part 1 Introduction

DELIVERING OUR PLAN





Integrated Planning and Reporting

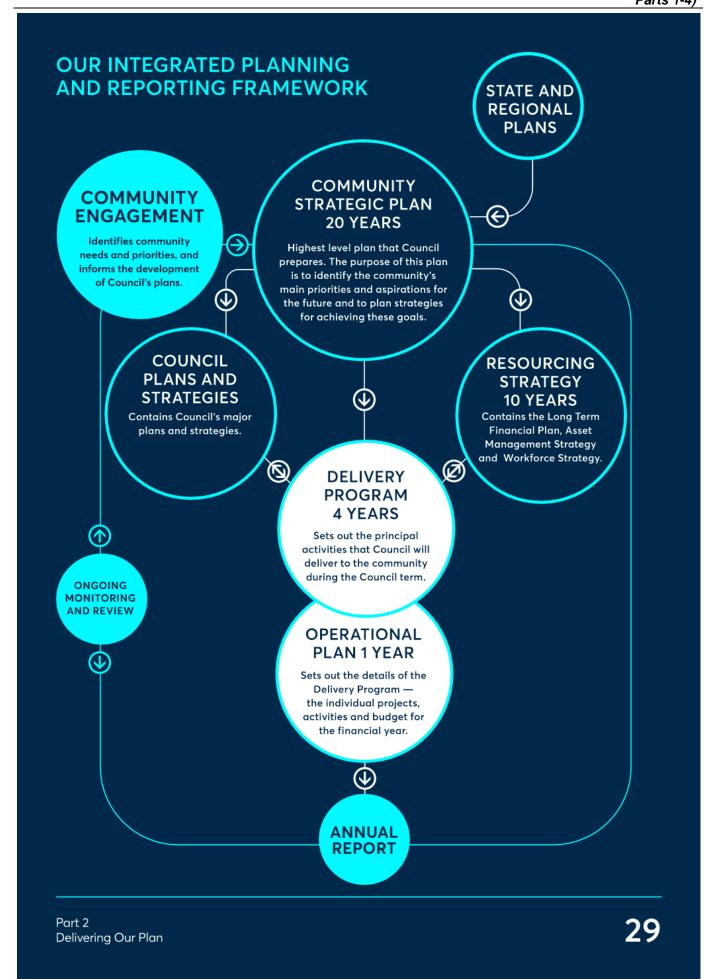
Under the Local Government Act (Planning & Reporting) 2009 (NSW), councils are required to take a rigorous approach to strategic and financial planning.

The Integrated Planning and Reporting (IP&R) framework is used by Council to connect various strategic plans, enabling closer collaboration between Council, the community, and our partners to achieve a shared vision and committed action.

At the City of Parramatta, integrity is a core value that guides our commitment to careful forward planning for our communities and partners. We uphold the guiding principles of the IP&R framework, designed for local governments to plan for long-term sustainability and report transparently. By bringing together plans and resources, we aim to provide the best possible value to those we serve.



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How we develop the plan

The building blocks of this Delivery Program and Operational Plan are the result of a process which involved input from our community, councillors and staff.

COMMUNITY

In late 2021, Council held a 5-week consultation to gather input on our refreshed Community Strategic Plan and new Delivery Program, aiming to gain a deeper understanding of our community's long-term aspirations for our city and identify key priorities for the next four years.

The consultation yielded 229 total submissions on the various surveys in the consultation. These included 156 responses on four-year priorities, which revealed a number of themes that were considered in the development of this Plan. In May to June the public exhibition period yielded 111 total submissions.

In late 2022 and early 2023, Council engaged with community members to identify their priorities within the context of Council's new strategies. The themes highlighted by community members were aligned with the existing priorities that informed this document.

COUNCILLORS

For the initial development of the Delivery Program 2022–2026, workshops held for Councillors over January–June 2022 set the strategic direction for City of Parramatta Council and confirmed the priorities that informed Council's activities and resource decisions for the four-year Council term.

To update the Plan for 2023/24, Councillors reviewed Council's priorities, deliverables and budgets through a further series of workshops and meetings.

STAFF

Between November 2021 and April 2022, Council's executive and senior leadership teams considered Council's strategic direction, statutory functions, existing commitments, community feedback and financial position to prepare this plan.

To ensure that the plan remains up-to-date and relevant, a similar engagement process was undertaken between January and April 2023 to review and improve the existing document. This process allowed Council to incorporate any new information or changes to its strategic direction, ensuring that the plan remains effective in meeting the needs of the community.

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Community engagement

Our Community Engagement Strategy guides us on how to best involve the community in decisions that will affect them. Engagement helps Council maintain strong relationships with our community and partners. Through meaningful, timely consultation, insightful research and regular communication, Council is able to represent and balance local interests.

For more information, visit www.participate. cityofparramatta.nsw.gov.au

WHAT YOU'VE TOLD US SO FAR

- Investment in green initiatives (tree planting, EV infrastructure, renewables in community infrastructure, increases in tree canopy cover, bush care, the protection of our biodiversity and leadership in sustainability).
- Traffic and transport (congestion, provision, improvement on transport connections, parking, pedestrian crossings, increase safety and public and active transport).
- Community services and facilities (over 55's programs, libraries, public pools, education, events and festivals which stimulate visitation and supporting to living a healthy lifestyle).
- Open green and recreation investment (programs, facilities, parks, pedestrian friendly spaces/networks).
- Affordable and diverse housing/accommodation
- Equal/fairer distribution of funding and facilities across all wards and strong governance

The draft of this plan was be on public exhibition in May and June 2023. During the exhibition period:

- a total to 26 responses were received,
- 2,627 visits to the exhibition page were recored,
- the draft document was downloaded 732 times.

Reporting on our progress



Council is committed to transparency and accountability for the progress made on the Key Projects and KPIs outlined in Parts Two and Three of this Plan.

Regular monitoring and reporting our progress helps us stay on track and make any necessary adjustments, while keeping our community and stakeholders informed and engaged in the process.

Council's reporting will comply with all legislative requirements. We will provide other informal updates through our website and neighbourhood communications.

The Integrated Planning and Reporting Framework (S.404 Local Government Act) requires Council to prepare:

- Quarterly Budget Reviews outlining Council's financial position.
- Progress reports at least every six months on the KPIs and Key Projects from our Delivery Program and Operational Plan
- An **Annual Report** which includes the achievements of Council in implementing the Delivery Program, additional information required by legislation and audited Financial Statements for the financial year.
- A **State of our City** report detailing Council's progress in implementing the Community Strategic Plan during the Council term.

To read Council's reports, visit:

www.cityofparramatta.nsw.gov.au/council/key-council-documents/ quarterly-and-annual-reporting

OUR PRINCIPAL ACTIVITES



How to read this section

This section outlines Council's principal activities to deliver on the six Community Goals in the Community Strategic Plan 2018-2038 (CSP).

Our CSP includes six long term Goals for the City, as well as Community Outcomes and Strategic Actions to support these Goals. Over the four year life of this Delivery Program, our services are Council's principal activities to achieve these Goals. The following pages detail how Council's services will deliver on our CSP.

OUR COMMUNITY GOALS



We can all benefit from the opportunities our City and neighbourhoods offer.



We can all take part and get to where we want to go.



We foster belonging and celebrate culture and diversity.



We value and care for our environment.



We are a nation-leading City, with prospering communities and industries.



We champion new ideas to create a better future.



Draft Delivery Program and Operational Plan & Budget 2023-24

Parts 1-4)

Understanding our Goals, Strategic Actions and which Services are delivering them.



Part 3 Our Principal Activities

Fair

We can all benefit from the opportunities our City and neighbourhoods offer.

F.1

OUR SPACES AND FACILITIES MEET OUR NEEDS AND SUPPORT HEALTH AND WELLBEING

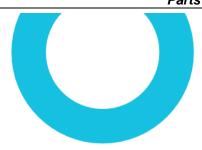
Strategic Action	Leading Services	
F.1.1 Facilitate equitable provision of	City Strategy	Social and Community Services
quality public spaces, community infrastructure and services that	Ommunity Infrastructure	Roads and Civil Infrastructure
enhance community health, wellbeing and resilience	Libraries	PHIVE and Community Hubs
	Place Services	
	Parks and Open Spaces	

F.2

OUR CITY IS A DESTINATION FOR EDUCATIONAL EXCELLENCE, WHERE EVERYONE IS SUPPORTED TO REACH THEIR FULL POTENTIAL

Strategic Action	Leading Services	
F.2.1 Provide education, learning and	Libraries	PHIVE and Community Hubs
volunteering opportunities that enable people to grow and contribute to the community	Social and Community Services	

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F.3

EVERYONE HAS A PLACE TO LIVE THAT MEETS THEIR NEEDS

Strategic Action	Leading Services
F.3.1 Plan and advocate for quality housing options, including affordable housing, that support the needs of our diverse community through all life stages	City Strategy

F.4

EVERYONE CAN HAVE A SAY AND CONTRIBUTE TO THEIR COMMUNITY

Strategic Action	Lea	ding Services	
F.4.1 Provide opportunities for everyone to share their perspectives, be heard, and influence decision-making processes	Ø Ø	Corporate Strategy Customer Engagement and Research	Social and Community Services
F.4.2 Deliver effective, responsible, and ethical City leadership, and responsible financial	⊘⊘	Audit and Risk City Strategy	✓ Governance✓ Legal
management, reflective of community needs and aspirations	⊘	Corporate Strategy	People, Culture and Workplace
	⊗ ⊗	Finance and Information Fleet and Depot	Project Management Office Regulatory Services
		Operations	Regulatory Services

Part 3 Our Principal Activities

Accessible

We can all take part and get to where we want to go.

A.1

OUR CITY IS ACCESSIBLE TO PEOPLE OF ALL ABILITIES, AGES AND CULTURAL BACKGROUNDS

Strategic Action	Lead Services - Delivery Progr	am 2022-26
A.1.1 Plan our City and services with	Capital Delivery	Parks and Open Spaces
universal design principles, so that they are safe and accessible	Oity Design	Regulatory Services
by all	O Development and Traffic Services	Social and Community Services



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A.2 WE ARE CONNECTED BY WELL-DESIGNED INTEGRATED TRANSPORT NETWORKS

Strategic Action	Lead Services - Delivery Progr	ram 2022-26
A.2.1 Advocate for public transport to	City Strategy	Strategic Land Use Planning
connect our neighbourhoods and the Greater Sydney region	Infrastructure Planning and Design	Parks and Open Space
A.2.2 Connect our City with safe,	Capital Delivery	Roads and Civil Infrastructure
equitable, and enjoyable networks for pedestrians and people riding bikes	City Strategy	Strategic Land Use Planning
A.2.3 Deliver and advocate for streets	O Development and Traffic Services	Roads and Civil Infrastructure
that improve transport outcomes and reduce traffic congestion	Regulatory Services	

Welcoming

We foster belonging and celebrate culture and diversity.

W.1

WE RECOGNISE THAT PARRAMATTA HAS ALWAYS BEEN A GATHERING PLACE, AND OUR DIVERSITY IS OUR STRENGTH

Strategic Action

Lead Services - Delivery Program 2022-26

W.1.1

Recognise the Dharug traditional () owners of Parramatta, and ensure that the voices and aspirations of our First Nations communities are elevated and realised



City Design



Social and Community



Parramatta Artists' Studios and Cultural Services

W.2

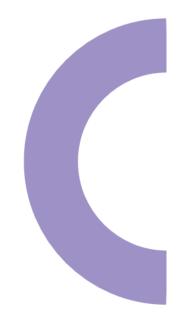
EVERYONE CAN PARTICIPATE, BELONG, AND FEEL CONNECTED

Strategic Action	Lead Services - Delivery Prog	ram 2022-26
W.2.1 Encourage and celebrate	Events and Festivals	PHIVE and Community Hubs
community connections, culture and social inclusion through initiatives, events and facilities	Parramatta Artists' Studios and Cultural Services	Riverside Theatres
W.2.2 Respect and protect our shared	Oevelopment and Traffic Services	
living histories, heritage and places	PHIVE and Community Hubs	

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W.3
WE ALL FEEL SAFE AND FREE TO ENJOY OUR CITY

Strategic Action Lead Services - Delivery Program 2022-26 W.3.1 ✓ Place Services ✓ Social and Community Services Property, Security, Assets and perceived community safety ✓ Property, Security, Assets and Services



Part 3 Our Principal Activities

Green

We value and care for our environment.

G.1

WE HAVE A HEALTHY NETWORK OF GREEN SPACE AND WATERWAYS THROUGHOUT OUR CITY

Strategic Action	Lead Services - Delivery Prog	ram 2022-26
G.1.1 Enhance the health of Parramatta River and its tributaries, and advocate for integrated water cycle management	Capital Delivery City Strategy	Parks and Open Spaces
G.1.2 Protect and increase the quality	City Strategy	Infrastructure Planning and Design
of our natural environment, bushland and biodiversity	Environment and Sustainability	Major Projects and Precincts

G.2

WE CAN ALL ENJOY AND CONNECT WITH OUR ENVIRONMENT

Strategic Action	Lead Services - Delivery Program 2022-26
G.2.1 Improve the functionality and environmental performance of our parks, sportsgrounds and recreational areas	Environment and Sustainability Parks and Open Spaces

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G.3

OUR CITY IS SUSTAINABLE AND KNOWN FOR ITS ENVIRONMENTAL LEADERSHIP

Strategic Action	Lead Services - Delivery Program 2022-26	
G.3.1 Transition to net zero carbon emissions solutions in the City and community	Environment and Sustainability	Major Projects and Precincts
G.3.2 Foster the circular economy to	City Strategy	Waste Management Cleansing
provide innovative solutions to resource use and management	Environment and Sustainability	

G.4

WE ARE A RESILIENT CITY, SUPPORTING THE FUTURE OF OUR COMMUNITY AND ENVIRONMENT

Strategic Action		Lead Services - Delivery Program 2022-26	
G.4.1 Embed city resilience and climate change adaptation, by preparing for key climate hazards such as flooding and urban heat	\odot	City Strategy	Infrastructure Planning and Design
	⊘	Environment and Sustainability	Major Projects and Precincts

Part 3 Our Principal Activities

Thriving

We are a nation-leading City, with prospering communities and industries.

T.1

WE WORK TOGETHER TO DELIVER THE BEST OUTCOMES FOR OUR CITY'S RESIDENTS, WORKERS, AND VISITORS

Strategic Action	Lead Services - Delivery Program 2022-26	
T.1.1 Lead partnerships with industry	City Strategy	
and government to achieve economic, social, cultural and sustainability outcomes	Orporate Strategy	
T.1.2 Foster public and private	Oity Strategy	Property Development
investment to deliver city- shaping infrastructure and services to support the growth of the City	Project Delivery (Property Capital Projects)	

T.2

WE HAVE VIBRANT COMMUNITIES AND A THRIVING 24 HOUR ECONOMY

Strategic Action	Lead Services - Delivery Program 2022-26	
T.2.1 Plan vibrant and sustainable centres with thriving economies	Oity Design	Strategic Land Use Planning
	Major Projects and Precincts	O Development and Traffic Services
T.2.2 Champion tourism, arts and	City Strategy	Parramatta Artists' Studios and Cultural Services
culture to create an interesting City where people come to play, day and night	Communication and Marketing	Riverside Theatres

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T.3
OUR CITY IS A NATIONALLY SIGNIFICANT HUB FOR INDUSTRY, BUSINESS,
PRODUCTIVITY AND EMPLOYMENT

Strategic Action

Lead Services - Delivery Program 2022-26

T.3.1

Support the development, growth and retention of business, employment centres, and industry



T.3.2

Accelerate local jobs growth and create employment opportunities that benefit the community and the City





Part 3 Our Principal Activities

Innovative

We champion new ideas to create a better future.

1.1

OUR CITY IS WELL PLANNED AND BUILT FOR THE FUTURE

Strategic Action	ategic Action Lead Services - Delivery Program 2022-26	
I.1.1 Implement a robust planning and development framework	Oity Design	Major Projects and Precincts
		d Traffic Strategic Land Use Planning

1.2

WE ARE A BOLD AND SMART CITY - LEVERAGING DATA, TECHNOLOGY AND CONTINUOUS IMPROVEMENT

Strategic Action	Lead Services - Delivery Program 2022-26	
1.2.1 Support opportunities for	City Strategy	Social and Community Services
innovation and continuous improvement in Parramatta	Finance and Information	Project Management Office
I.2.2 Deliver Smart City initiatives that support data driven decision-making and improve people's lived experience of Parramatta	City Strategy	

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I.3
WE HAVE A STRONG RESEARCH, INNOVATION AND START-UP ECOSYSTEM,
WITH GLOBAL IMPACT

Strategic Action

Lead Services - Delivery Program 2022-26

1.3.1

Attract and support leading research, education and start-ups to grow and thrive





Part 3 Our Principal Activities

OUR SERVICES AND PROJECTS 2022-26



How to read this section

Understanding our services and projects, and how we will measure success.

This section breaks down Council's key Services and Projects committed for the 2023/24 Financial Year. It includes targets and key performance indicators (KPIs) to track success against these commitments.

Capital Delivery SERVICE DESCRIPTION **COMMUNITY STRATEGIC PLAN** Goals Strategic Actions¹ Manages the design and delivery of community and public infrastructure Fair F.1.1 (F.4.1) projects including; Core Services in-Accessible A.1.1; A.2.2 (A.2.3) clude: Welcoming (W.2.1) Civil Engineering Design Green G.1.1 (G.3.1) Landscape Architecture Project Management Thriving **Engineering Survey** Innovative Our Service's core Alignment to the Community Strategic Service Plan Goals. A coloured circle indicates name. business. that this Service delivers or supports part of this Goal. The column on the right specifies the targeted Strategic Actions and if the Service plays a Leading OR (Supporting) role.



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Our Service KPIs

To monitor performance, our Services use KPIs that measure both service delivery and service satisfaction. Delivery KPIs measure outputs against set targets, while satisfaction KPIs measure the community's perception of service quality. Our satisfaction KPIs are informed by Council's annual Community Satisfaction Survey (a "Community satisfaction rating") or are collected directly from the users of a service (a "Customer satisfaction rating").

Our Projects

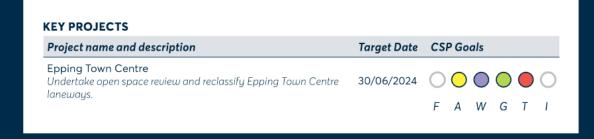
Projects in this section refer to the one off or time-bound initiatives that each Service will deliver in the next 1-4 years, in addition to the "business as usual" measured by their KPIs.

Service Delivery KPI	Target	Frequency
Percentage of respondents who would consider Visiting Parramatta	Increase on previous Perception survey (63%)	Every two years
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating with the provision of information	Increase on previous year (3.24/5)	Yearly

How we will measure the performance of this service.
Some Services that have a mostly internal role and limited community-facing delivery do not have performance indicators.

The goal for this measure.

How often we will report on this measure (based on data availability).

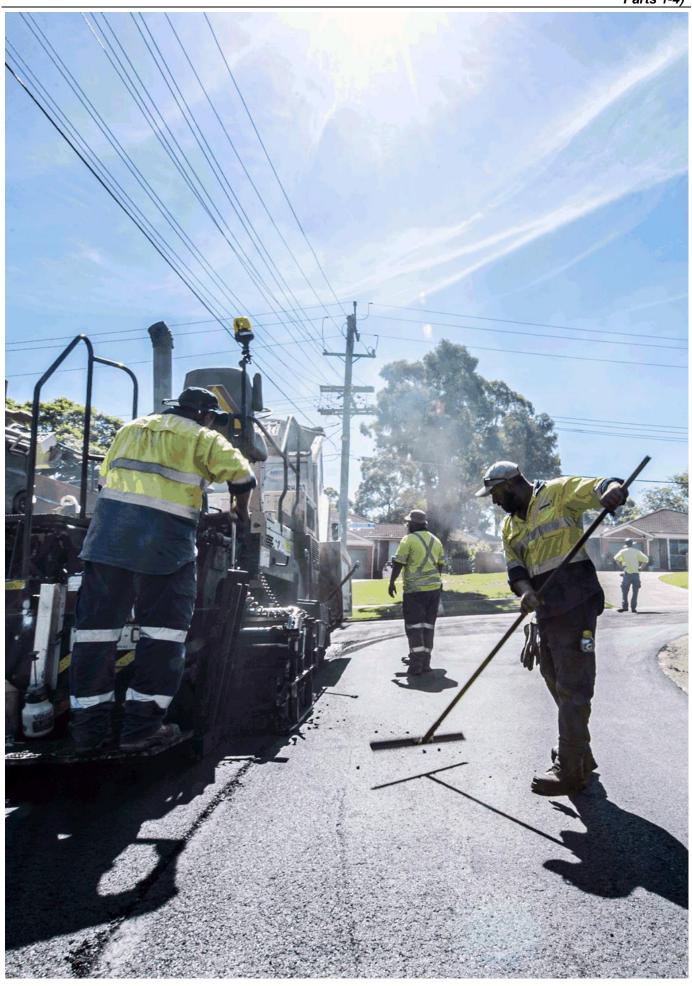


Project name and description.
While not all projects undertaken by
a Service are listed on its page, 'Key
Projects' pertain to those that hold
significant financial value, represent
strategic initiatives, bring about changes in
service delivery, or are identified as highly
interesting to the community.

When we aim to complete this project.

Alignment to the Community Strategic Plan Goals. A coloured circle indicates that this project addresses this Goal. Letters for reference and accessibility (e.g. F = Fair).

Part 4 Our Services and Projects 2022-26



3.2

City Assets and Operations

SERVICES

Capital Delivery

Environment and Sustainability

Parks and Open Spaces

Fleet and Depot Operations

Regulatory Services

Waste Management & Cleansing

Roads and Civil Infrastructure

Capital Delivery

SERVICE DESCRIPTION

Manages the design and delivery of community and public infrastructure projects. Core Services include:

- Civil Engineering Design
- · Landscape Architecture
- Project Management
- Engineering Survey

	Goals	Strategic Actions ¹
	Fair	(F.1.1)
	Accessible	A.1.1; A.2.2 (A.2.3)
	Welcoming	(W.2.1)
	Green	G.1.1 (G.4.1)
0	Thriving	
_		

COMMUNITY STRATEGIC PLAN

Service Delivery KPI	Target	Frequency
Delivery of projects and associated expenditure as allocated in the DPOP.	100% (plus or minus 5%)	Yearly

Innovative

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Alfred Street Cycleway Stage Two Pedestrian and cyclist upgrade along Alfred Street between Eleanor Street and George Street, Rosehill.	31/12/2023	00000
Barrack Lane, Parramatta Improve amenity and pedestrian safety.	30/06/2024	00000
Black Spot Program Various traffic safety initiatives.	30/06/2024	00000
Carter Street Regional Cycleway ★ Extension of the Haslams Creek and M4 Shared Path into Carter Street with two bridges and a cycleway.	31/12/2026	00000
Duck River Cycleway ★ Pedestrian and cyclist paths along the eastern and western banks of Duck River (where available) between the M4 and the Parramatta River.	31/12/2026	00000
Ermington Foreshore Stage 3 Stage 3 of separated walking and cycling paths along the river near Rydalmere Wharf.	31/12/2023	00000
Finlaysons Creek Cycleway ★ Regional pedestrian and cyclist path under Western Rail Line and up to Darcy Road, Westmead.	31/12/2026	00000
George Street East Cycleway New pedestrian and cyclist path on the southern bank of the Parramatta River between Alfred Street and the CBD.	31/12/2023	00000
Get NSW Active Program Various traffic safety initiatives.	30/06/2024	00000
Norwest T-Way Shared Path Re-alignment of the TWay Cycleway to be shorter, safer and better connected.	31/12/2023	O O O O O O F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

Part 4 Our Services and Projects 2022-26

Environment and Sustainability

SERVICE DESCRIPTION

Combines environmentally focused areas including:

- Environmental sustainability (incl. corporate resource recovery)
- Natural area management (incl. natural resources, contaminated land and biodiversity planning)
- Catchment management (incl. drainage infrastructure and flood risk management)

	Goals	Strategic Actions ¹
	Fair	(F.4.2)
	Accessible	(A.2.1; A.2.2)
0	Welcoming	
	Green	G.1.2;G.2.1;G.3.1;G.3.2;G.4.1 (G.1.1)
0	Thriving	
	Innovative	(I.1.1)

Service Delivery KPI	Target	Frequency
Tonnes of carbon emissions generated by Council operations	Decrease on previous year	Yearly
Number of street trees planted	Increase based on same quarter previous year	Quarterly
Service Satisfaction KPI	Target	Frequency
Community Satisfaction with planting of trees in your local area	Increase on previous year (3.38/5)	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Deliver Net Zero Emissions Maintain carbon neutral certification for Financial Year 2024.	30/06/2024	000000
Drainage Construction At Lyndelle Place, Carlingford Construction of bank stabilisation works to mitigate creek erosion.	30/06/2024	000000
Parramatta River Flood Management Study Study to mitigate flood risks.	28/02/2024	000000
Parramatta River Flood Management Plan Reviews the flood study and develops mitigation options to reduce flood risk.	30/06/2025	000000
Places To Swim Improvements to Lake Parramatta swimming area.	31/12/2023	$\color{red} \bullet \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc$
Parramatta Light Rail Tree Offsets Planting of street and park trees to mitigate removal of trees that occurred within the light rail corridor.	30/06/2026	000000
Reduce flood risk in City Deliver key projects to reduce flood risk including the Parramatta Flood Study.	30/06/2024	O O O O O O F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Parks and Open Spaces

SERVICE DESCRIPTION

Manages Council's parks, open spaces, and public trees via:

- · Operational maintenance
 - Horticultural services
 - Arboricultural services
- Open space planning, strategies & capital improvements
 - Asset management, inspection & maintenance

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions ¹
	Fair	F.1.1
	Accessible	A.2.1
	Welcoming	(W.2.2)
	Green	G.1.1; G.2.1 (G.1.2; G.4.1)
0	Thriving	
	Innovative	

Service Delivery KPI	Target	Frequency
Percentage of Sporting Fields/Playgrounds mowed to schedule	95%	Yearly
Percentage of non-compliant/safety issues identified from programmed playground inspections rectified within the recommended timeframe	95%	Quarterly
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating with the availability of parks, bushland or other green spaces	Increase on previous year (3.70/5)	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Active youth are healthy youth ★ Embellish youth-focused play activities in Dundas Ward, designed by young people in the community. Through providing spaces to explore, socialise and relax, the project will support young people.	31/12/2025	
Doyle Ground Sports Facility Improvements ★ Transform Doyle Ground into a high-quality district sporting complex that accommodates multi-sport activities.	31/12/2026	F A W G T I

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Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24

KEY PROJECTS (CONTINUED)

Project name and description	Target Date	CSP Goals
Let's Play at Kilpack ★ Undertake major upgrades and improvements at Kilpack Park.	31/12/2026	• • • • • • •
Max Ruddock Reserve Amenities ★ Installation of a new amenities block.	31/12/2025	• • • • • •
Open Spaces & Recreation Plan Develop an Open Spaces & Recreation Plan.	30/06/2025	$\color{red} \bullet \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc$
PRIAP - FS Garside ★ Upgrade and remediate F.S Garside Park to include recreation, district playground, upgraded sportsfield, dogpark and reconfigured car parking.	31/12/2023	
Rydalmere Park Master Plan Design and construction of natural turf fields 1 and 2.	31/12/2023	$\color{red} \bullet \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc$
Somerville Park Improvement ★ Deliver a district-scale accessible playground, circulation paths, multi-purpose sports court space, outdoor fitness equipment, park furniture and shaded areas.	31/12/2026	••••
Strengthening the Heart of Play ★ Deliver sporting and recreation open space across the five parks that form the Heart of Play network.	30/06/2026	••••
Sue Savage Reserve Multigenerational Recreational Facility ★ Passive and multi-generational recreational activities and facilities including: accessible public toilets, skate park, fitness stations, car park, minor ponding improvements to channel street, BMX pump track.	31/12/2026	
West Epping Park Dog Off-Leash Area ★ Provide a dedicated dog off-leash area.	30/06/2024	

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

Part 4 Our Services and Projects 2022-26

Fleet and Depot Operations

SERVICE DESCRIPTION

Ensures the operations of the Rydalmere Operations Centre through:

- Managing the day to day operations of the ROC, including:
 - Safety
 - Service operations
 - Administrative & other ancillary functions
- · Managing Council's Fleet Service
 - Procuring, maintaining, advising and providing information on Council's large and small plant (motor vehicles, trucks & other large plant, small plant).

	Goals	Strategic Actions ¹
	Fair	F.4.2
0	Accessible	
0	Welcoming	
0	Green	
0	Thriving	
0	Innovative	

Service Delivery KPI	Target	Frequency
Percentage of non-compliant/safety issue rectified within recommended timeframe	100%	Quarterly
Percentage of Heavy & Light Plant replaced on schedule	90%	Yearly

Regulatory Services

SERVICE DESCRIPTION

Monitors and reports on community spaces to ensure compliance with regulations regarding:

- · Health and Building Compliance
- Environmental Health
- · Ranger services
- Parking
- Certification

Goals Strategic Actions¹

COMMUNITY STRATEGIC PLAN

Innovative

	Fair	F.4.2
	Accessible	A.1.1; A.2.3
	Welcoming	(W.3.1)
0	Green	
0	Thriving	

Service Delivery KPI	Target	Frequency
Certification Number of Building Information Certificates received	Decrease on previous year (improved compliance)	Yearly
Health and Building Compliance Percentage of inspections completed within recommended timeframe for registered/known food outlets	100%	Yearly
Health and Building Compliance Percentage of food outlets pass first inspection	90% (plus or minus 2%)	Yearly
Parking Percentage of compliant monitored vehicles in CBD timed parking spaces	90%	Quarterly

Service Satisfaction KPI	Target	Frequency
Health and Building Compliance Community satisfaction rating with cleanliness of food providers in LGA	Increase on previous year (Baseline TBD 2023/24)	Yearly
Parking Community satisfaction with patrolling and enforcement of parking regulations	Increase on previous results (3.52/5)	Yearly

Part 4 Our Services and Projects 2022-26

Waste Management and Cleansing

SERVICE DESCRIPTION

Delivers waste management services for residential households and community spaces. Ensures clean, litter-free public spaces through the delivery of cleansing services.

	Goals	Strategic Actions ¹
	Fair	(F.1.1)
0	Accessible	
	Welcoming	(W.3.1)
	Green	G.3.2
0	Thriving	
0	Innovative	

Service Delivery KPI	Target	Frequency
Cleansing Combined percentage of streets swept on a regular basis	≥ 90%	Quarterly
Waste Management Turnaround time to correct missed service (bin) (Percentage within 3 Days)	≥ 90%	Quarterly
Service Satisfaction KPI	Target	Frequency
Cleansing Community satisfaction with the cleanliness of streets	Increase on previous year (3.53/5)	Yearly
Waste Management Community satisfaction rating with Council's efforts to increase recycling	Increase on previous year (3.31/5)	Yearly
Waste Management Community satisfaction with waste collection services	Increase on previous year (3.76/5)	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Roll out full FOGO residential waste contract New domestic waste contract for all residential waste, including recyclables, that reduces landfill by diverting all food and organic scraps into the green waste bin for composting.	30/12/2024	000000
Recycling Centre Deliver a new Community Recycling Facility.	30/06/2024	O O O O O O O F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Roads and Civil Infrastructure

SERVICE DESCRIPTION

Manages all aspects (including design, resourcing and delivery) of City of Parramatta's civil infrastructure assets such as:

- Roads
- · Footpaths and cycleways
- · Stormwater drains

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions ¹
	Fair	F.1.1
	Accessible	A.2.2; A.2.3 (A.1.1)
	Welcoming	(W.3.1)
0	Green	
0	Thriving	
0	Innovative	

Service Delivery KPI	Target	Frequency		
Footpaths and cycleways Square metres of new or renewed footpaths	8,000 sqm by the end of Q2, 16,000 sqm by the end of Q4	Quarterly		
Roads Percentage of potholes made safe within 48 hours	90%	Quarterly		
Roads Percentage of potholes final repairs completed within 6 months	95%	Quarterly		
Roads Square metres of new or renewed roads	40,000 sqm by the end of Q2, 80,000 sqm by end of Q4	Quarterly		
Service Satisfaction KPI	Target	Frequency		
Footpaths and cycleways Community satisfaction rating with provision of cycleways and facilities	Increase on previous year (3.4/5)	Frequency Yearly		
Footpaths and cycleways Community satisfaction rating with provision of	Increase on previous year			

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3.3

Community Services

SERVICES

Libraries

Parramatta Artists' Studios and Cultural Services

PHIVE and Community Hubs

Social and Community Services (Incl. Children and Family Services, Recreation Facilities and Programs, Community Care, Community Capacity Building, and Aquatic and Wellness)

Riverside Theatres

Libraries

SERVICE DESCRIPTION

Provides library services to the community, including:

- Physical and online collections and resources
- Community engagement and programs
- Customer experience (branches)

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions
	Fair	F.1.1; F.2.1
	Accessible	(A.1.1)
0	Welcoming	
0	Green	
	Thriving	(T.2.1; T.3.2)
0	Innovative	

Service Delivery KPI	Target	Frequency		
Number of visits to all City of Parramatta Libraries	Minimum of 750,000 visits per annum	Yearly		
Lending Turnover rate	Rate of 3.5 per annum	Yearly		
Service Satisfaction KPI	Target	Frequency		
Percentage of library customers who view the library service as 'good' or 'very good'	≥ 85% of customers rate their satisfaction with the library as good or very good	Yearly		

KEY PROJECTS

Project name and description	Target Date	CS	P Go	als		
Library ICT Upgrade Deliver an enhanced library service and customer experience via the implementation of the Library Services Transformation Program,	31/03/2024		О А			

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Part 4 Our Services and Projects 2022-26

Parramatta Artists' Studios and Cultural Services

SERVICE DESCRIPTION

Provides opportunities for our community to explore, make and share culture in and about Parramatta by delivering:

- · Public art and heritage interpretation
- Strategic cultural partnerships and initiatives
- Parramatta Artists' Studios Western Sydney's key artist studio facility

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions
	Fair	(F.1.1; F.2.1)
0	Accessible	
	Welcoming	W.1.1; W.2.1 (W.2.2; W.3.1)
0	Green	
	Thriving	T.2.2 (T.1.1; T.2.1; T.3.2)
	Innovative	(1.3.1)

Service Delivery KPI	Target	Frequency
Number of art and cultural programs developed and delivered	≥ 70	Yearly
Number of artists supported via cultural programs and projects	≥ 110	Yearly
Service Satisfaction KPI	Target	Frequency
Community satisfaction with Parramatta Artists' Studios Cultural Program	Increase on previous year (3.29/5)	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Parramatta Artists' Studios (PAS) Relocation Relocation of the PAS studios to Granville.	31/10/2023	00000
		FAWGTI

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

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Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24

PHIVE and Community Hubs

SERVICE DESCRIPTION

Provide a network of community facilities in key locations that deliver integrated services for the community and visitors to the City of Parramatta.

COMMUNITY STRATEGIC PLAN

Goals	Strategic Actions
Fair	F.1.1; F.2.1 (F.4.1)
Accessible	(A.1.1)
Welcoming	W.2.1; W.2.2 (W.1.1; W.3.1)
Green	(G.3.1)
Thriving	(T.1.2; T.2.1; T.2.2)
Innovative	(1.2.2; 1.3.1)

Service Delivery KPI	Target	Frequency
Combined utilisation of Community Hubs services (number of visits and participants in Community Hub programs)	500,000 visits	Yearly
Service Satisfaction KPI	Target	Frequency
Customer satisfaction rating with community hub services	Increase on same quarter previous year	Yearly

KEY PROJECTS

Project name and description	Target Date	CSI	P Go	als			
Parramatta Town Hall Deliver business readiness planning, facility opening and operation.	31/01/2024		0		0		0
Carter Street Community Centre Fit out ★ The fit out and operationalisation of a new Community Centre in the Carter Street Precinct (Lidcombe).	30/06/2025		0		0	0	0
the darter delect redirect (Electrica).		F	Α	W	G	T	- 1

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

Part 4 Our Services and Projects 2022-26

Social and Community Services

Including: Children and Family Services, Recreation Facilities and Programs, Community Care, Community Capacity Building, and Aquatic and Wellness

SERVICE DESCRIPTION

Provides social and community services, including:

- Early childhood education through five Council operated Childcare centres
- · Recreation Facilities & Programs
- Community Care including Meals on Wheels, NDIS coordination and leisure & learning programs
- Leading change on and supporting our valuable community sector through Community Capacity Building
- Aquatic fitness facilities and services for people of all ages in Aquatic and Wellness.

Goals	Strategic Actions
Fair	F.1.1; F.2.1; F.4.1 (F.3.1)
Accessible	A.1.1
Welcoming	W.1.1; W.3.1 (W.2.1)
Green	(G.1.1; G.2.1)
Thriving	(T.1.1)
Innovative	I.2.1 (I.1.1; I.3.1)

Service Delivery KPI	Target	Frequency
Children and Family Services Annual average percentage utilisation of childcare and family support services	Equal to or greater than 93%	Yearly
Recreation Facilities and Programs Number of Councils' Recreation programs hours	3,000 hours per year	Quarterly
Community Care Number of Seniors and Disability program hours	25,000 hours per year	Quarterly
Community Capacity Building Percentage of Community Grants recipient projects delivering on track and reporting on time	Equal to or greater than 90%	Yearly
Aquatic and Wellness Utilisation of aquatic centres (Number of visits)	650,000 visits	Yearly
Aquatic and Wellness Occupancy of Learn to Swim programs	Maintain occupancy of over 75%	Quarterly

Service Satisfaction KPI	Target	Frequency
Children and Family Services Quality ratings as determined by independent accreditation body	5 (Achieve 'Exceeding' rating)	Yearly
Recreation Facilities and Programs Annual satisfaction rating of users of School Holiday and Active Parramatta programs	> 90%	Yearly
Community Care Participant satisfaction rating of community care	> 3.26	Every two years
Community Capacity Building Satisfaction with community capacity building services	> 80%	Yearly
Aquatic and Wellness Customer satisfaction of aquatic centres	> 80%	Yearly
Aquatic and Wellness Community satisfaction of aquatic centres	Maintain on previous year	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
First Nations Strategy Complete a First Nations Strategy.	1/09/2023	00000
Parramatta Aquatic Centre Deliver Parramatta Aquatic Centre business readiness planning, facility opening and operation.	30/09/2023	• • • • • • • • • • • • • • • • • • •

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Riverside Theatres

SERVICE DESCRIPTION

Provides Western Sydney's major performing arts venue by delivering:

- · Performing arts programming
- Theatrical production and development
- Education performances
- Community-based events and performances

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions
	Fair	(F.1.1; F.2.1)
	Accessible	(A.1.1)
	Welcoming	W.2.1 (W.1.1; W.2.2)
0	Green	
	Thriving	T.2.2 (T.1.1; T.1.2)
0	Innovative	

Service Delivery KPI	Target	Frequency
Attendances at performances (events held at Riverside and elsewhere)	≥ 165,000	Yearly
Student attendances at education performances or events (held at Riverside and elsewhere)	≥ 18,000	Yearly
Attendance at Community based events or performances or events (held at Riverside and elsewhere)	≥ 16,000	Yearly
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating with Riverside Theatres	Increase on previous year (3.69/5)	Yearly

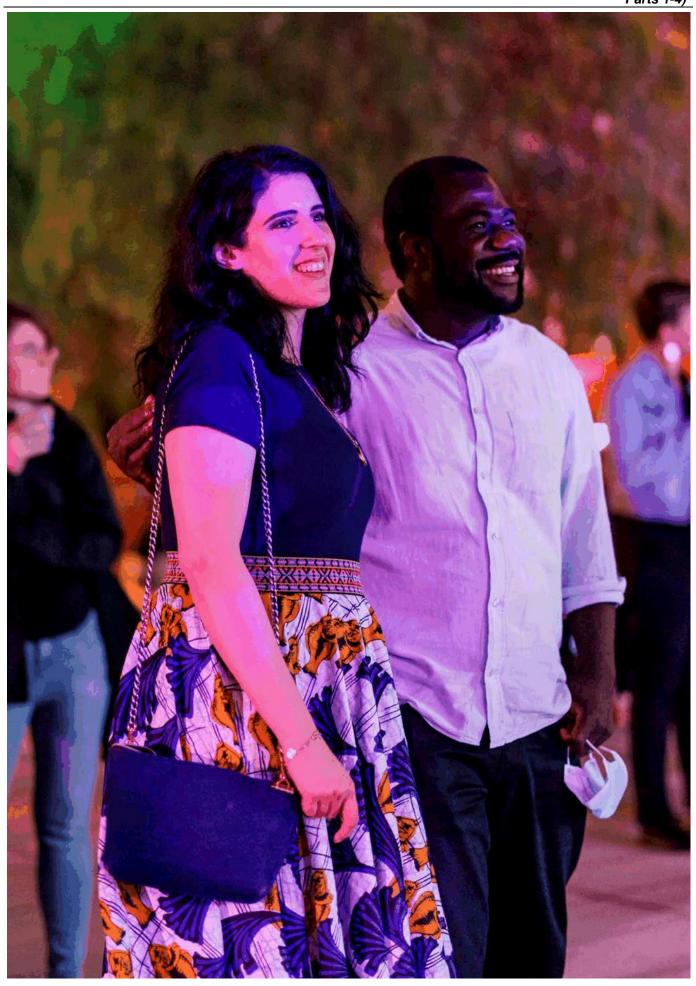
KEY PROJECTS

Project name and description	Target Date	CS	P Go	als			
Riverside Redevelopment ★ Redevelopment project which will revitalise and substantially expand the current Riverside Theatres complex to provide a world class, state-of the-art performing arts and cultural centre.	31/03/2027						
		F	Α	W	G	Τ	1

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

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Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24



3.4

City Engagement and Experience

SERVICES

Communication and Marketing

Community Engagement and Research

Customer Service Centre

Events and Festivals

Communication and Marketing

SERVICE DESCRIPTION

Provides the community, businesses, key stakeholders, and media with information relating to Council initiatives, services, events, and projects via:

- Council websites
- Email and social media
- · Printed materials and signage
- Advertising
- Media releases

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions ¹
	Fair	(F.1.1; F.4.1)
0	Accessible	
	Welcoming	(W.1.1; W.2.1; W.2.2)
0	Green	
	Thriving	T.2.2 (T.1.1; T.1.2; T.3.1)
	Innovative	(1.3.1)

Service Delivery KPI	Target	Frequency
Percentage of respondents who would consider visiting Parramatta	Increase on previous Perception survey (63%)	Every two years
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating with the provision of information	Increase on previous year (3.24/5)	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP G	als		
Marketing & Promotions for launch of Parramatta Aquatic Centre Deliver on the marketing, brand and promotional programs to support major projects in particular the Parramatta Aquatic Centre.	30/09/2023	O O			

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Part 4 Our Services and Projects 2022-26

Community Engagement and Research

SERVICE DESCRIPTION

Consults with the community to gain feedback on a variety of small, medium, and high impact Council initiatives and projects. Provides Council with community feedback including insights into the community's needs, satisfaction, and requirements.

	Goals	Strategic Actions ¹
	Fair	F.4.1 (F.4.2)
0	Accessible	
0	Welcoming	
0	Green	
0	Thriving	
	Innovative	(1.1.1; 1.2.1)

Service Delivery KPI	Target	Frequency
Number of members on Participate Parramatta panel	5% increase on previous calendar year (from 15,878 to 16,671)	Yearly
Number of visits to the Participate Parramatta engagement platform	5% increase on previous calendar year (from 137,063 to 143,916)	Yearly
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating with the opportunity to have your say on key issues affecting community	Increase on previous year (3.23/5)	Yearly
Community mean rating of "I am confident that Council would respond if I contacted them"	Increase on previous year (3.18/5)	Yearly

Customer Service Centre

SERVICE DESCRIPTION

Supports Council's operations during business hours by:

- Operating Council's information phone line
- Assisting customers with enquiries about Council Services
- Maintaining Council's physical records
- Managing Government Information Public Access (GIPA) requests
- Overseeing Council's print room, Mailroom, and Corporate Reception operations.

Goals Strategic Actions¹

	Fair	(F.4.1)
0	Accessible	
0	Welcoming	
0	Green	
0	Thriving	
	Innovative	

Service Delivery KPI	Target	Frequency
Percentage of calls answered within 30 seconds	Equal to or greater than 80%	Quarterly
Percentage of formal Access to Information requests completed within GIPA Act legislation timeframe	100%	Quarterly
Percentage of Correspondence registered and actioned within 48 hours	Equal to or greater than 90%	Quarterly
Service Satisfaction KPI	Target	Frequency
Percentage of customers satisfied with Contact Centre	Equal to or greater than 80%	Yearly

Events and Festivals

SERVICE DESCRIPTION

Manages the planning and execution of Council events and festivals through:

- Implementing and delivering the Major Events and Festivals Strategy
- Increasing the importance of the Civic Program across Council
- · Activating the public domain

	Goals	Strategic Actions ¹
0	Fair	
0	Accessible	
	Welcoming	W.2.1 (W.2.2)

(T.1.1; T.2.2)

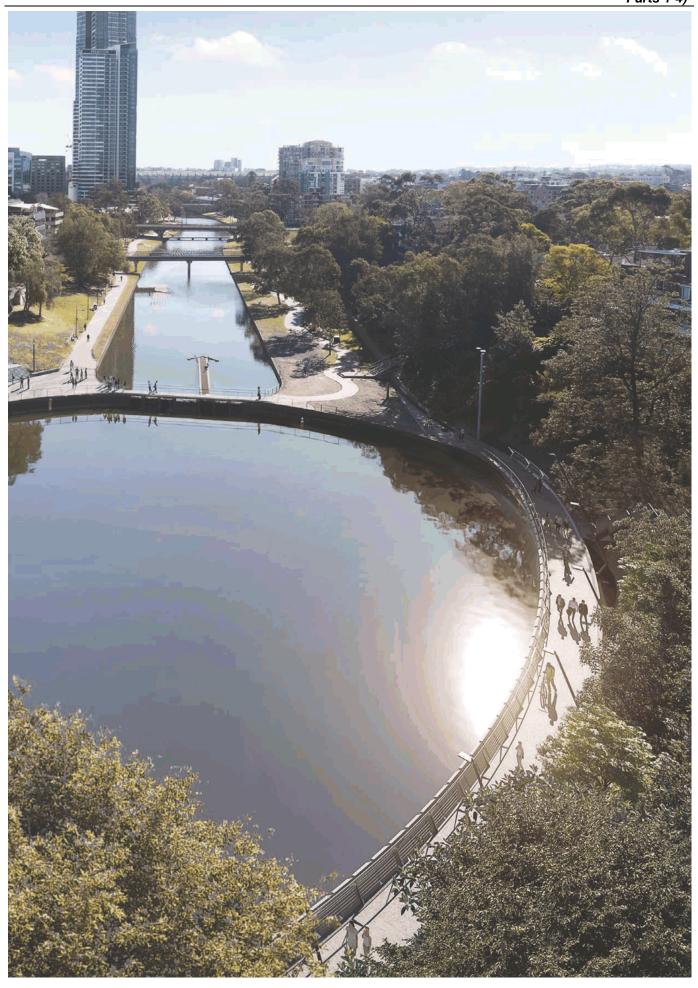
COMMUNITY STRATEGIC PLAN

Service Delivery KPI	Target	Frequency
Attendance at events & festivals run and sponsored by Council	≥ 250,000	Yearly
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating with events and festivals delivered by Council	Increase on previous year (3.66/5)	Yearly

Green

Thriving

Innovative



City Planning and Design

SERVICES

City Design

Infrastructure Planning and Design

Major Projects and Precincts

Strategic Land Use Planning

Development and Traffic Services

City Design

SERVICE DESCRIPTION

Champion design excellence and the creation of a healthy, sustainable, liveable and amenable City of Parramatta. Prepares and provides:

- Strategic design policy
- Design advice and guidelines
- Design review (public domain and built form)
- Design Excellence Competitions and Design Review Panels
- Support the Disability Inclusion Action Plan (DIAP).

Goals	Strategic Actions ¹
Fair	(F.1.1)
Accessible	A.1.1 (A.2.2; A.2.3)
Welcoming	W.1.1 (W.2.2)
Green	(G.1.1)
Thriving	T.2.1 (T.1.1)
Innovative	I.1.1

Service Delivery KPI	Target	Frequency
Percentage of referrals processed within relevant	80%	Yearly
required timeframes		

Infrastructure Planning and Design

SERVICE DESCRIPTION

Supports, provides, and implements:

- Major State Government project interfaces (Parramatta Light Rail and Metro)
- Design management services for major capital projects (e.g. River Program)
- Development contributions and planning agreements.

	Goals	Strategic Actions ¹
	Fair	(F.1.1; F.3.1)
	Accessible	A.2.1 (A.1.1; A.2.2; A.2.3)
0	Welcoming	
	Green	G.1.2; G.4.1
	Thriving	(T.1.1; T.1.2; T.3.1)
	Innovative	(1.1.1)

Service Delivery KPI	Target	Frequency
Percentage of contributions enquiries resolved within target timeframe	80% within two business days	Quarterly
Percentage of planning agreements that are compliant with milestone delivery timeframes	85%	Yearly

KEY PROJECTS		
Project name and description	Target Date	CSP Goals
Charles Street Footbridge An upgraded River Crossing at Parramatta Quay.	31/05/2024	••••
Civic Link Develop detailed design for Civic Link Block 3.	31/12/2023	
Metro CBD Station - Civic Link Advocate for interim and permanent Civic Link through Metro CBD Station.	31/12/2023	••••
Parramatta Light Rail Stage 1 Support delivery of Parramatta Light Rail Stage 1.	31/12/2023	
Parramatta Light Rail Stage 2 Advocate to the NSW Government to make an investment decision and progress Stage 2. Support full funding with civil and public domain design advice and assessment and preparation of a Development Agreement.	31/12/2023	
Western Precinct Connections New and upgraded foreshore connections and access, includes a new Marsden Street pedestrian and cycle bridge and the Justice Precinct boardwalk.	31/07/2026	

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

FAWGTI

Major Projects and Precincts

SERVICE DESCRIPTION

Plans, manages and assesses:

- Major growth precincts
- · Developer-led planning proposals

Goals	Strategic Actions ¹
Fair	(F.1.1; F.3.1)
Accessible	(A.1.1; A.2.1; A.2.2; A.2.3)
Welcoming	(W.2.2)
Green	G.1.2; G.3.1; G.4.1
Thriving	T.2.1 (T.1.1; T.1.2; T.3.1; T.3.2)
Innovative	I.1.1

Service Delivery KPI	Target	Frequency
Planning proposals (low/medium/high complexity) determined within 12/18/24 months	80%	Quarterly
Service Satisfaction KPI	Target	Frequency

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Camellia Precinct Advocate for and comment on the Camellia- Rosehill Place Strategy.	31/12/2023	
Epping Town Centre Undertake open space review and reclassify Epping Town Centre Ianeways.	30/06/2024	0 0 0 0 0
Parramatta North & Westmead Innovation District (WID) Advocate for and comment on the Parramatta North Master Plan & Implement Place Strategy.	31/12/2024	
Telopea Precinct Advocate Council's position on Telopea.	31/12/2023	F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Strategic Land Use Planning

SERVICE DESCRIPTION

Guides growth and investment in new infrastructure with a special focus on growth precincts such as the CBD and Westmead. Prepares and manages, and assesses:

- Land use and transport planning strategies and policies
- Site-specific planning proposals

Goals	Strategic Actions ¹
Fair	(F.1.1; F.3.1)
Accessible	A.2.1; A.2.2 (A.1.1; A.2.3)
Welcoming	(W.2.2)
Green	(G.4.1)
Thriving	T.2.1 (T.3.1; T.3.2)
Innovative	1.1.1

Service Satisfaction KPI	Target	Frequency
Community mean rating of "New developments are well planned"	Increase on previous year (2.72/5)	Yearly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Local Housing Policy (Stage 2) Pursue Local Housing Strategy Actions and Department of Planning conditions to improve housing supply, mix and design outcomes.	30/06/2024	•00000
Parramatta CBD Access Strategy Develop an Access Strategy for the Parramatta CBD.	30/06/2024	00000
Parramatta CBD Growth Precincts Pursue Council endorsed CBD Growth Precincts including Parramatta North Precinct and West Auto Alley Precinct.	30/06/2024	
Public Transport Network Advocacy Advocate for a public transport improvements including Westmead multi modal interchange, Active Travel Link funding and Bus network improvements.	30/06/2024	00000
Eastern Parramatta River and CBD Precinct Connections ★ Increase the safety, capacity along the Parramatta foreshore to improve the experience for pedestrians and cyclists.	31/12/2026	00000
Parramatta CBD to Sydney CBD Cycleway ★ Connect the M4 Cycleway and Haslams Creek paths into the Carter Street Precinct.	31/12/2026	00000
Sydney Metro West Advocacy Advocate for project and additional stations, including stations at Camellia and Newington.	31/12/2023	00000
Western Parramatta River and CBD Precinct Connections Connect the Parramatta City Centre, its river and Parramatta Park, to promote walking and cycling.	31/12/2026	00000
Preparation of Integrated Transport Strategy Undertake Preliminary Analysis work to allow completion of Strategy in 2024/25.	30/06/2024	O O O O O O F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

★ Project delivery and target date are dependent on external funding.

Part 4 Our Services and Projects 2022-26

Development and Traffic Services

SERVICE DESCRIPTION

Prepares and provides:

- Assessment of development applications and tree permits
- Pre-lodgement advice
- Technical advice
- Traffic services
- Planning and other land-based certificates
- · Local Heritage Fund allocations.

COMMUNITY STRATEGIC PLAN

Goals	Strategic Actions ¹
Fair	(F.1.1; F.3.1)
Accessible	A.1.1; A.2.3
Welcoming	W.2.2
Green	(G.4.1)
Thriving	T.2.1 (T.1.2; T.3.1)
Innovative	I.1.1

Service Delivery KPI	Target	Frequency
Percentage of development applications determined within 180 days	90%	Quarterly
Percentage of traffic safety service requests and temporary road occupancy resolved within standard of service	70%	Quarterly
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating of Development Application Service	Increase on previous year (2.73/5)	Yearly



3.6

Property and Place

SERVICES

Project Delivery (Property Capital Projects)

Place Services

Property Development

Property, Security, Assets and Services

Project Delivery (Property Capital Projects)

SERVICE DESCRIPTION

Manages the delivery phase of Council's major strategic capital building projects. Capital projects such as Parramatta Aquatic Centre (PAC) are currently under development, and once completed will be transferred to operational teams.

COMMUNITY STRATEGIC PLAN

Goals	Strategic Actions ¹
Fair	(F.1.1)
Accessible	(A.1.1)
Welcoming	(W.2.1)
Green	(G.3.1)
Thriving	T.1.2 (<i>T.1.1</i> ; <i>T.2.1</i> ; <i>T.3.1</i> ; <i>T.3.2</i>)
Innovative	(1.1.1)

Service Delivery KPI	Target	Frequency
Percentage of reports to Major Projects Advisory Committee (MPAC) provided on time	100%	Quarterly

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Parramatta Town Hall Deliver 7 Parramatta Square on time and on budget.	31/01/2024	
3,4,6 & 8 PSQ & Public Domain 6 & 8 Parramatta Square: Deliver new public square and public domain upgrades.	31/12/2023	• • • • • • • • • • • • • • • • • • •

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Place Services

SERVICE DESCRIPTION

Provides a customer-centric and holistic approach to the planning, design, delivery and management of public spaces via:

- Community and stakeholder engagement and operational liaison
- Design and masterplanning of neighbourhoods and precincts
- Delivery of capital infrastructure and assets, funded by programs including, but not limited to, the Better Neighbourhood Program.

COMMUNITY STRATEGIC PLAN

Goals	Strategic Actions ¹
Fair	F.1.1
Accessible	(A.2.2)
Welcoming	W.3.1 (W.1.1)
Green	(G.1.1; G.2.1)
Thriving	(T.2.1)
Innovative	(1.2.1; 1.2.2)

Service Delivery KPI	Target	Frequency
Percentage of projects delivered on time and within +/-10% budget and timeframe	100%	Quarterly
Service Satisfaction KPI	Target	Frequency

KEY PROJECTS

Project name and description	Target Date	CSP Goals
CBD Outdoor Dining Project 2 Outdoor dining upgrades at the corners of Church Street and Phillip Street.	30/06/2024	
Centenary Square Review Centenary Square Permanent Vehicle Mitigation - Bollards and Electrical Works	30/06/2024	00000
Don Moore Multi Purpose Community Hub ★ Deliver the Don Moore Multi-Purpose Community Hub project which will consolidate existing buildings in Carlingford to deliver a community space that supports education and create arts.	31/12/2026	
Epping Town Centre: Oxford Street Urban Amenity & Reinvigoration Project ★ Inject new life and vibrancy into the Epping Town Centre, reinvigorating outdoor dining, open spaces and bringing much needed shady street trees.	31/08/2025	
Hill Road Master Plan – Pedestrian and Cycle Upgrades Minor streetscape and amenity improvements.	31/12/2023	00000
Integrated Parking Solutions Program Smart Parking System for Council's on-street and off-street (MLCP) parking environments.	31/12/2025	00000

FAWGTI

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

Part 4 Our Services and Projects 2022-26 95

Place Services

KEY PROJECTS (CONTINUED)		
Project name and description	Target Date	CSP Goals
Phillip Street Smart St Stage 2 Streetscape upgrade between Smith Street and Charles Street, extending from Stage 1.	30/06/2024	
Phillip Street Smart Street Stage 3 Streetscape upgrade.	31/12/2025	00000
Refurbish Rydalmere Bowling Club Into a New Multi-Purpose Community Facility * Adaptively reuse the existing premises to serve the community as a multipurpose community centre.	31/12/2026	
Southern Precinct Renewal Project East-West pedestrian link from Church Street to Rivoli Lane, reconfiguration of Parramatta Station Car Park entry from Parkes Street, and upgrades to Valentine Avenue and Wentworth Street.	31/12/2025	F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

Property Development

SERVICE DESCRIPTION

Responds to Council's strategic objectives for the potential future redevelopment or refurbishment of its major community assets through:

- · Preparation of project masterplans
- Project design and feasibility
- Real estate management (acquisition and disposal)
- Voluntary Planning Agreements negotiations

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions'
	Fair	(F.3.1)
0	Accessible	
0	Welcoming	
0	Green	
	Thriving	T.1.2 (T.1.1; T.2.1; T.3.1; T.3.2)
	Innovative	(I.1.1)

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Central City Parkway Pilot Project Resolve land agreement with TfNSW for Pilot Project along with funding for Stage 1	30/06/2024	000000
Epping Pool Redevelopment Deliver new Epping Pool on time and on budget	31/12/2024	
Riverside Redevelopment ★ Redevelopment project which will revitalise and substantially expand the current Riverside Theatres complex to provide a world class, state-of the-art performing arts and cultural centre.	31/03/2027	00000
Sale of Horwood Place Complete the Horwood Place compulsory acquisition	30/08/2024	O O O O O O F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24. ★ Project delivery and target date are dependent on external funding.

Property, Security, Assets and Services

SERVICE DESCRIPTION

Manages and maintains Council's:

- · Owned and leased facilities
- Paid parking (assets and contracts)
- Security assets

	Goals	Strategic Actions ¹
	Fair	(F.1.1)
	Accessible	(A.2.3)
	Welcoming	W.3.1
_		

(T.2.1)

COMMUNITY STRATEGIC PLAN

Service Delivery KPI	Target	Frequency
Utilisation of paid parking services	Maintain or improve on same quarter previous year	Quarterly
Leasing of community space (utilisation)	90% utilisation	Quarterly
Service Satisfaction KPI	Target	Frequency
Community satisfaction rating of Council's on-street and multi-level car parking facilities and services	Increase on previous year	Quarterly

Green

Thriving

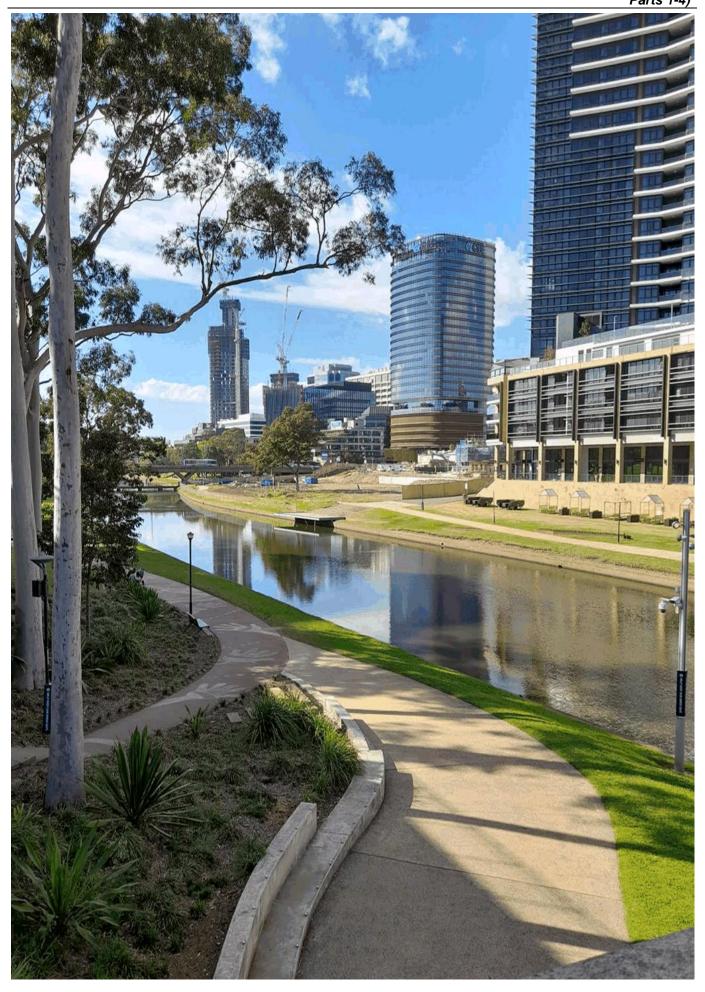
Innovative

KEY PROJECTS

Project name and description	Target Date	CSP Goals
CBD Parking Technology upgrade of on street parking and renewal/ upgrade of all multi-decks.	30/06/2025	

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

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City Strategy

SERVICES

Corporate Strategy

City Strategy

Project Management Office

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Corporate Strategy

SERVICE DESCRIPTION

Leads Council's approach to Strategic Partnerships and Integrated Planning & Reporting via:

- The Community Strategic Plan, Delivery Program, and Operational Plan
- Business planning
- · Alliance program

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions ¹
	Fair	F.4.1; F.4.2 (F.2.1)
0	Accessible	
0	Welcoming	
0	Green	
	Thriving	T.1.1
	Innovative	(1.2.1; 1.3.1)

Service Delivery KPI	Target	Frequency
Percentage of statutory plans & reports completed	100%	Quarterly
on time		

KEY PROJECTS

Project name and description	Target Date	CSP Goals	
Business Planning Framework Develop a Council-wide business planning and service review framework.	30/06/2024	F A W G T	

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

City Strategy

SERVICE DESCRIPTION

Leads the City's economic, environment, cultural and social strategic direction via:

- Strategy and policy
- Advocacy
- Strategic Partnerships
- Innovation and Smart City

COMMUNITY STRATEGIC PLAN

Goals	Strategic Actions ¹
Fair	F.1.1; F.3.1; F.4.2 (F.4.1)
Accessible	A.2.1; A.2.2 (A.1.1; A.2.3)
Welcoming	(W.1.1; W.2.1; W.2.2)
Green	G.1.1; G.1.2; G.4.1 (G.2.1; G.3.2)
Thriving	T.1.1; T.1.2; T.2.2; T.3.1; T.3.2 (T.2.1)
Innovative	I.2.1; I.2.2; I.3.1 (I.1.1)

Service Delivery KPI	Target	Frequency
Percentage of City Strategy led Strategies and Action Plans reported on annually	100%	Yearly
Service Satisfaction KPI	Target	Frequency

KEY PROJECTS

Project name and description	Target Date	CSP Goals
Affordable Housing Deliver the affordable housing action plan.	30/06/2025	•00000
City Economy Strategy and Action Plan Create a City Economy Strategy.	31/07/2023	000000
Cultural Strategy and Action Plan Refresh 'Culture and our City' (Cultural Plan).	31/03/2024	00000
Environmental Strategy and Action Plan Refresh Environmental Sustainability Strategy.	31/07/2023	O O O O O O F A W G T I

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KEY PROJECTS (CONTINUED)

Project name and description	Target Date	CSP Goals
Night Time Economy Plan Review and revise the Night Time Economy plan for the City.	31/12/2024	00000
Parramatta River Plan Parramatta River Communications and Advocacy Platform.	30/06/2024	$\color{red} \bullet \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc \bigcirc$
Roxy Theatre Advocate for renewal of Roxy as a live performance theatre owned by NSW government.	30/06/2024	00000
Smart City and Innovation Strategy and Action Plan Create a Smart City Strategy.	31/07/2023	00000
Social Strategy and Action Plan Refresh the Socially Sustainable Parramatta Framework.	31/07/2023	••••
Strategic Partnerships Review City Strategy's operating model for strategic partnerships.	30/06/2024	000000
Tree Canopy Plan Develop a Tree Canopy Plan for the Parramatta LGA.	31/12/2023	000000
Visitor Economy Plan Review and revise the Visitor Economy plan for the City.	30/06/2025	000000
WestInvest Deliver the WestInvest program.	31/12/2026	O O O O O O F A W G T I

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

Part 4 Our Services and Projects 2022-26 103

Project Management Office

SERVICE DESCRIPTION

Leads an integrated and consistent approach to Council's project management framework, grants management and governance.

|--|

	Goals	Strategic Actions ¹
	Fair	F.4.2
0	Accessible	
0	Welcoming	
0	Green	
0	Thriving	
	Innovative	I.2.1 (I.2.2)

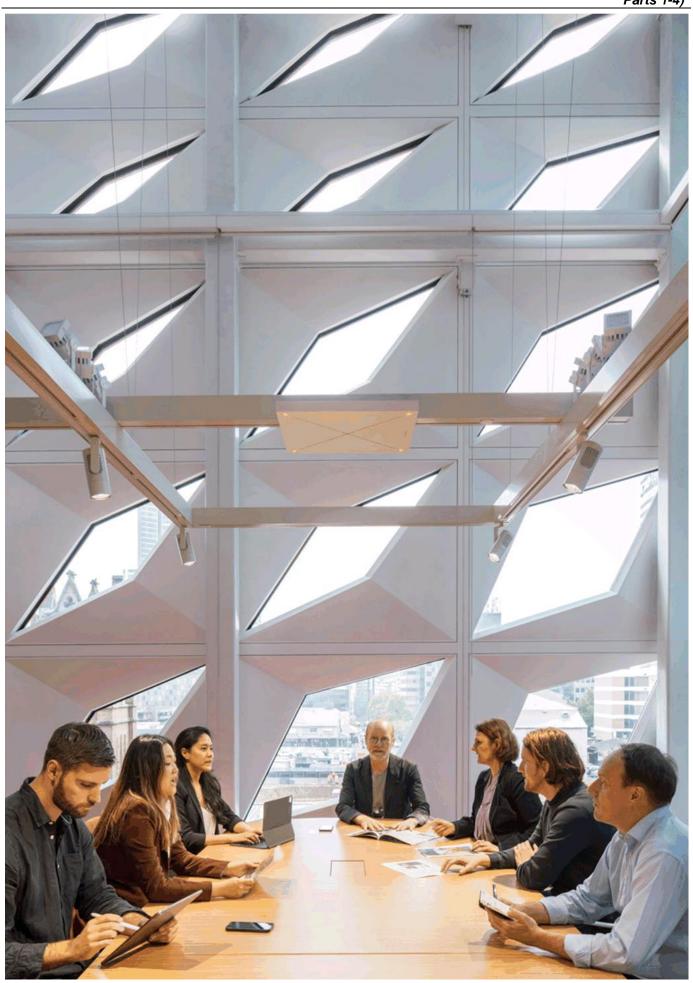
rget	Frequency
,	Yearly
p	

KEY PROJECTS

Project name and description	Target Date	CSI	P Go	als			
Project and Grants Management Framework Develop a Council-wide project and grants management framework.	30/06/2024		0	0	0	0	
		F	Α	W	G	Τ	1

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

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3.8

Supporting Corporate Services

SERVICES

People, Culture and Workplace

Finance and Information

106

People, Culture and Workplace

SERVICE DESCRIPTION

Support City of Parramatta Council's staff and operations via:

- Audit and Risk
- People and Culture
- · Workplace, Health and Safety

COMMUNITY STRATEGIC PLAN

	Goals	Strategic Actions ¹
	Fair	F.4.2 (F.1.1; F.2.1; F.4.1)
0	Accessible	
	Welcoming	(W.1.1; W.2.1; W.3.1)
0	Green	
	Thriving	(T.3.2)
	Innovative	(I.2.1)

Service Delivery KPI	Target	Frequency
People and Culture Percentage of Leadership development training completed	90% completion for current leaders at all levels by 2024	Yearly
Workplace, Health and Safety Number of lost time injuries occurring per 1 million hours worked.	1.28	Yearly
Audit and Risk Percentage of agreed audit recommendations actioned	Equal to or greater than 90% within timeframe indicated	Yearly
Service Satisfaction KPI	Target	Frequency
People and Culture Employee Engagement rating	5 percentage points increase on previous year	Yearly
People and Culture Employee turnover rate	Decrease turnover rate by 5%	Yearly

KEY PROJECTS

Project name and description Target	Date C	SP GO	als		
MyWorkplace - 9 Wentworth Street Deliver Council's new workplace at 9 Wentworth Street, Parramatta. 30/06/2	2024 () <u> </u>			

Part 4 Our Services and Projects 2022-26 107

Finance and Information

SERVICE DESCRIPTION

Support City of Parramatta Council's staff and operations via:

- Information and Communications Technology (ICT)
- Governance
- Finance
- Legal

Goals Strategic Actions¹ Fair F.4.2 (F.1.1) Accessible Welcoming Green (G.3.1)

(T.1.1)

1.2.1 (1.2.2)

COMMUNITY STRATEGIC PLAN

Service Delivery KPI	Target	Frequency
ICT Availability of Community Facing Systems (Web-sites; Service Portals)	99.5% excluding scheduled maintenance	Quarterly
Governance Council Meeting agendas are published 7 days prior to a Council Meeting.	100%	Quarterly
Finance Percentage of statutory plans & reports completed on time (Financial and Committee)	100%	Yearly

Thriving

Innovative

Service Satisfaction KPI	Target	Frequency
ICT Customer rating of the ease of use of council's systems	Increase on previous year	Yearly
Governance Stakeholder satisfaction rating	Increase on previous year	Yearly
Finance Business services support satisfaction rating	Increase on previous year	Yearly
Legal Internal stakeholder rating	Increase on previous year	Yearly

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Project name and description	Target Date	CSI	Go	als			
TechOne 'One Council' Project Deliver system upgrades and modernisations of system platforms via the TechOne 'One Council' integrated solution, including Finance, Works & Assets, Procurement, P2P, CRM, GIS and ECM	30/06/2026		0	0	0		<u> </u>
systems.		F	Δ	W	G	Т	1

The full list of capital projects can be viewed in Part 5: Attachment 1 - Budget 2023/24.

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For non-English speakers, phone interpretation services are available via TIS National on 131 450.

KOREAN

본 소식지와 관련해 통역 지원이 필요하신 경우, TIS (131 450)에 전화하여 Parramatta Customer Service (9806 5050) 를 연결해 달라고 요청하시면 됩니다. 업무시간은 월요일에서 금요일,오전 8시 30분부터 오후 5시까지입니다.

ARABIC

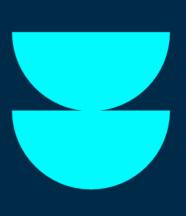
إذا كنت بحاجة للمساعدة في ترجمة هذه النشرة، اتصل بـ TIS على الرقم 450 131 واطلب منهم الاتصال نيابة عنك بخدمة زبائن باراماتا على الرقم 9806 5050 من الإثنين إلى الجمعة بين الساعة 8:30 صباحاً و 5:00 مساءً.

CHINESE

如果你需要翻译协助阅读这份新闻简报,请联系 TIS, 电话131 450, 要求他们代表你接通巴拉玛打市议会顾客服务处, 电话 9806 5050。顾客服务处的工作时间是每星期一至星期五,上午8:30至下午5:00。

HINDI

यदि आपको यह सूचना-पत्र समझने में सहायता चाहिए तो कृपया TIS को 131 450 पर फ़ोन करें और उनसे कहें कि आपकी तरफ़ से पैरामाटा कस्टमर सर्विस को 9806 5050 पर फ़ोन करें। यह सेवा सोमवार से शुक्रवार, सुबह 8.30 बजे से शाम 5.00 तक उपलब्ध है।





cityofparramatta.nsw.gov.au

CITY OF PARRAMATTA
OPERATIONAL PLAN
2023/24
PART 4

INTRODUCTION

FINANCIAL MANAGEMENT FRAMEWORK

Ensuring financial sustainability underpins Council's financial planning. Council aims to ensure its net operating position is in surplus over the medium to long term through the prudent management of Council's revenue, expenses, assets, liabilities, and insurance.

In 2023/24, Council is budgeting for a surplus Net Operating Result (before capital grants & contributions, and loss/gain on asset disposals), primarily on the assumption of:

- IPART approved Rate peg @ 3.7%
- · Uptick in Interest income based on current investment outlook and
- operationalisation of the new Parramatta Aquatic Centre.

Council forecasts to have continued net underlying operating surplus over the medium to long term.

PROCESS FOR ESTABLISHING AND UPDATING THE BUDGET FOR 2023/24

Under the Local Government Act 1993 and related regulations and guidelines, an Operational Plan is required to be released for public exhibition and subsequent adoption by Council, in order to issue annual council rates notices to ratepayers by first of August.

The budget has been based on the priorities and objectives adopted for the City of Parramatta through council's internal and external consultation processes.

BUDGET HEADLINES

Council is budgeting for Operating Revenues of \$330.3m (excluding Capital grants and contributions of \$125.3m), with \$220.6m coming from rates and annual charges. Operating expenses are budgeted at \$327.7m, resulting in a surplus of \$2.6m as net underlying operating result.

In 2023/24, the budget provides funding for strategic priorities identified in the operational plan including:

- a capital works program of \$286.9m
- IPART rate pegging at 3.7%.
- Uptick in interest income based on current investment outlook
- the impact of soon to be operational new Parramatta Aquatic Centre

RESTRICTIONS ON REVENUE

Local Government is restricted in its capacity to raise revenue to fund Community services. The primary sources of revenue are rates and annual charges. In 2023/24, Council will derive 48.0% of total revenue from ordinary rates and annual charges.

Full details of rates to apply in 2023/24 are outlined under Rates and Charges.

	NG REVENUE AND EXPENDITURE	Operating	Operating	Net
Service Are	oa	Revenue	Expenditure	Operating
		2023/24 \$'000	2023/24 \$'000	2023/24 \$'000
	Finance and Information Administration	-	234	234
	Business Improvement	-	-	
	ICT - Information Communication & Techno	-	(17,786)	(17,786
Chief Finance		-	(1,400)	(1,400
&	Legal Services	108	(2,138)	(2,030
Information	Financial Accounting Treasury and Payables	18,633	(2,098)	16,535
Office	Financial Planning and Analysis	5	(2,101)	(2,096
	Rates	100	(2,259)	(2,159
	Procurement	35	(1,188)	(1,153
Dun Deleted	Financial Systems and Improvement	400 204	(332)	(332
Org Related	Organisational Costs	186,281	(11,319)	174,961
	People and Culture	1,253	(1,414)	(162
Doonlo	People and Culture Business Partners	130	(1,181)	(1,181
People, Culture and	WHS and Wellbeing Workplace Relations	130	(1,402) (1,348)	(1,272
Workplace	Workplace Relations	-	(3,412)	(1,348 (3,412
Workplace		_	(1,200)	(1,200
	Risk And Audit		(4,232)	(4,232
Executive	Executive Support Office		(2,339)	(2,339
Office	General Management Support	_	(963)	(963
	Customer Service Centre	27	(4,577)	(4,550
	Events and Festivals	120	(6,150)	(6,030
City	City Experience and Engagement Admin		(1,067)	(1,067
Engagement	Marketing and Brand	_	(4,426)	(4,426
&	Digital and Creative	_	(2,358)	(2,358
Experience	Corporate Affairs	_	(1,568)	(1,568
	Research and Engagement		(1,063)	(1,063
City Strategy	City Strategy	3,154	(11,321)	(8,167
	Property & Place Admin	-	137	137
Property &	Property Development Group Projects	30,480	(1,715)	28,765
Place	Property Assets Security and Services	24,331	(26,010)	(1,679
	Place	30,391	(4,618)	25,773
	City Services Administration	-	5,706	5,706
	Parks and Open Spaces	14,167	(20,808)	(6,641
City Assets	Fleet and Depot Operations	9,818	(9,403)	415
and	Road and Infrastructure	7,722	(47,382)	(39,660
Operations	Waste and Cleansing	48,929	(45,524)	3,405
	Environment and Sustainability	1,126	(9,375)	(8,248
	Capital Project Delivery	25,667	(7,253)	18,415
	Regulatory Services Unit	15,012	(14,276)	736
	Riverside Theatres	3,938	(7,233)	(3,295
	Social and Community Services	15,651	(24,178)	(8,527
Community	Libraries	855	(11,195)	(10,340
Services	Community Infrastructure	-	(2,663)	(2,663
	Community Services Admin Community Hubs	1 250	2,300 (8,483)	2,300
	PAS & Cultural Services	1,358 156	(1,566)	(7,125 (1,410
	PAS & Cultural Services	150	(1,366)	(1,410
Cit	Development & Traffic Services	8,110	(13,263)	(5,152
City	City Design	281	(4,482)	(4,201
Planning &	Strategic Land Use Planning	-	(3,250)	(3,250
Design	City Planning and Design	-	656	656
	Major Projects and Precincts	212	(2,671)	(2,459
	Infrastructure Planning & Design	23,105	(1,709)	21,396
	Net Operating Result Incl. Capital Rev.	471,156	(348,667)	122,489
City of	Less: Capital Grants and Contributions	(125,346)		(125,346
Parramatta	Add : Loss (Gain) on Assets Disposal & Internal Allocation	(15,523)	20,943	5,420
	Net Underlying Result Excl. Capital Rev, Assets Disposal & Internal Allocation	330,287	(327,725)	2,563

2023/24 CAPITAL PROGRAM \$286.9M		
LIST OF CAPITAL PROJECTS	Capit	al Budget
	2023/24	Next 3 Years
Project Name	\$'000	\$'000
Acquisition of an Investment Asset	25,000	-
9 Wentworth St - Bldg Works	23,258	-
WI Riverside Theatres Redevelopment	23,000	156,705
Af1 Dence Park Pool	14,240	12,894
Fitout 9 Wentworth	13,531	-
119A Macquarie St - Civic Block 1	12,000	-
WI Don Moore Community Hub	10,689	9,789
Roads Renewal Program	10,000	30,756
Alfred Street Cycleway Stage Two	9,838	-
Pruaip - Fs Garside	8,068	-
Norwest T-Way Shared Path	7,968	-
Upgrade Of Thetown Hall	7,735	-
WI Doyle Ground Sports Facility Improvements	8,748	4,000
WI Rydalmere Park Stage 3	6,470	-
Integrated Parking Solutions Program	6,380	2,605
WI Carter Street Community Centre Fit-out	5,627	-
WI Max Ruddock Reserve Amenities	4,843	-
myWorkplace ICT Workstream	4,590	-
Phillip Street Smart St Stage 2	4,097	-
WI Somerville Park Improvement	3,994	-
Granville Town Square	3,332	_
Southern Precinct Renewal Project	3,221	-
Kerb & Gutter Renewal Program	3,000	9,227
George Street East Cycleway	2,876	-
WI Sue Savage Reserve	2,842	1,147
Hunts Creek Culvert	2,779	-
WI Western Precinct Connections	2,336	25,975
Phillip Street Smart Street Stage 3	2,200	2,550
Drainage Construction Program	2,030	6,338
Motor Vehicle Replacement Program	2,000	6,151
Techone Modernisation and Optimisation (Capital)	2,000	3,250
Footpaths Construction Program	2,000	6,598
Community Recycling Facility	1,960	-
Civic Link Program (Capital)	1,866	17,217
Major Council Plant & Other Equipment Replacement Program	1,700	5,229
WI North Granville Open Space Upgrade	1,693	1,129
Footpath Renewal Program	1,680	5,167
Stormwater Drainage Renewal Program	1,600	4,921
Charles Street Footbridge	1,534	124
Flood Mitigation Program	1,500	4,727
Active Transport Program	1,500	4,500
Community Buildings Capital Improvement	1,350	4,050
Roads To Recovery Program	1,286	3,956
22/23 Get NSW Active Program	1,213	-
Library Capital Resources	1,100	3,502
WI Strengthening the Heart of Play	1,083	7,568
Plr Tree Offsets	1,065	1,065
Playground Replacement Program	1,020	3,137
Asbestos Remediation Works Program	1,000	3,283

Barrack Lane, Parramatta	1,000	-
Client Technology & Computer Renewal Program	980	-
CBDOutdoor Dining Project 2	891	-
Major Drainage Construction At Lyndelle Place, Carlingford	850	-
WI Let's Play at Kilpack	833	-
WI Duck River Nature Trail	740	26,941
Ermington Foreshore Stage 3	700	-
Public Safety Cctv Network	500	1,500
Stewart Street Reserve Upgrade	500	-
2020/21 Black Spot Program	500	1,500
Centenary Square Review	500	-
Rydalmere Park Masterplan stage 4	460	-
City River Program Of Works	443	7,898
Public Trees Program	400	1,749
Cap N'hood Imp Program	400	6,080
Contaminated Land Management In Public Parks and Land	380	1,169
WI Epping Town Centre Oxford St	357	5,000
Wayfinding Updates	350	450
Drainage Improvements In Growth Areas	350	1,699
Sportsground Capital Improvement Program	350	1,492
Bridge Upgrades & Renewal Program	350	1,388
WI Active Youth are Healthy Youth	328	1,073
Protecting Dams Capital Works Program	320	984
Data Centre Solution For Exit Of Church Street	315	-
Waterways Restoration	300	923
Gis Rft & Implementation Project	300	-
Cbd - George Street - Streetscape Upgrade	300	2,800
WI Finlaysons Creek Cycleway	300	9,784
Parramatta Town Hall – Capital	300	454
Energy & Water Upgrades To Council Assets	300 291	454
Hill Road Master Plan – Pedestrian and Cycle Upgrades	291	-
Charles Street Wharf Public Art Project WI West Epping Dog Off Leash Area	284	_
Places To Swim	270	_
Ict Infrastructure Renewal Program	255	_
Pavilion Capital Improvement Program	250	2,794
Fennell St Car Pak Redvelopment	250	2,7) 4
Civil Construction Program	240	1,153
Parks Stormwater Reuse Program	240	1,327
Parks Program	220	1,092
Bnp - Epping Town Centre High Streets Upgrade	209	,052
Improving Water Quality In Parramatta Waterways	200	615
Mobile Garbage Bin Roll Program	200	15,415
Street Furniture Program	200	618
Cbd Bike Lanes	193	-
Wide Area Network Wan Modernisation	189	-
Parramatta Art and Culture Walk	171	618
Nursery Management For Bushland Plants & Landscaping Works	170	523
Child Care Centres Capital Renewal	164	300
Riverside Theatres Plant, Staging Equipment	155	-
Community Hubs Capital Purchases	155	493
Rapid Deployment Cctv Cameras	150	450
Riverside Theatres Building Renewal Program	150	-
Bnp - Sherwood Street Shops	150	-
Ward Initiatives – Dundas	150	450
Ward Initiatives - North Rocks	150	450

Ward Initiatives – Parramatta	150	450
Ward Initiatives – Rosehill	150	450
Ward Initiatives – Epping	150	450
Bridge Assets - Safety Upgrades	150	461
Park Signage Replacement Program	132	406
Bnp - Granville Town Centre	103	-
Pathway To The Cloud Project	100	-
Libraries Capital Renewal	100	300
Installation Of Rooftop Solar Panels On City Assets Program	100	104
Relocation - Parra Artist Studio	100	-
Sustainable Water Program	100	308
Multi Level Car Parks Capital Renewal Program	100	300
Cemeteries and Memorials Program	92	303
Concept Plan For Community Facilities At Binnalong Park	83	-
Smart City Hub (Parramatta Square)	80	-
Public Domain Lighting	80	350
Community Garden Sherwin Park	75	-
Walking Track Construction	70	423
Bnp - Stamford Avenue Shops Upgrade	63	-
Real-Time Monitoring Network	50	-
Parramatta Square Public Art	46	-
Escarpment Boardwalk	28	-
Tree Offset Program	20	62
It Works Upgrade Program	17	-
Parramatta Aquatic and Leisure Centre Public Art	6	-
WI Lake Parramatta Upgrade Stage 2	-	971
WI Eastern Parramatta River & CBD Precinct Connections	-	9,035
WI Parramatta CBD to Sydney CBD Cycleway	-	10,999
Total Capital Projects – CoP	286,927	472,110

WHERE OUR CASH COMES FROM FOR CAPITAL WORKS

HOW COUNCIL FUNDS THE CAPITAL BUDGET				
Where The Dollars Come From	(\$,000)	Key	%	
Special Rate Reserves	2,205	1	1%	
Section 7.11 Reserves	29,305	2	10%	
Other Reserves	113,100		39%	
Grants and Contributions	93,381	4	33%	
General Reserves	47,73		17%	
Total	285,727			



WHERE DOES COUNCIL'S MONEY COME FROM

Rates & annual charges 48% - \$220.6m

Residential rates, business rates, special rates, domestic waste management charge, stormwater management User chargers and fees 10% - \$43.0m



Development applications, regulatory charges, venue hire, sports field hire, parking fees, child care fees, learn to swim.

Investment interest 4% - \$19.9m



Interest earned on Council's investment portfolio. Interest on overdue rates and charges.

Other revenue 5% - \$22.4m



Rental income, parking fines, regulatory fines, gain in share in joint venture, etc.

Operating grants & contributions 5% - \$24.4m



Financial Assistance Grant, library subsidy, child care subsidies, other operating grants.

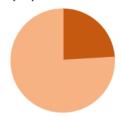
Capital grants & contributions 28% - \$125.3m



Section 94 developer contributions, roads to recovery grants, other capital works grants.

HOW DOES COUNCIL SPEND ITS MONEY

Employee costs 26% - \$147.5m



Salaries & Wages, Superannuation, Annual Leave, Long Service Leave, Training and Development, Uniforms, FBT expenses, Workers

Materials & contracts 13% - \$71.7m



Domestic garbage collection contracts, garbage disposal expenses, IT Software and Hardware maintenance, building maintenance contracts, plumbers,

Other expenses & reserves 10% - \$56.3m



Insurance premiums, Street lighting, Electricity, Water & Sewerage Charges, Bank Charges, Fire Service Levy, Council Events, Councillor Expenses, Donations, Telephone, reserve funding.

Capital expenditure 51% - \$286.9m



Property development, major and minor construction contracts for asset renewals and upgrades, planning consultants, plant and fleet purchases, library resources, ICT infrastructure.

STATEMENT OF FINANCIAL PERFORMANCE

Description	(\$,000)
REVENUE FROM CONTINUING OPERATIONS	2023/24
Ordinary Rates	170,920
Annual Charges	49,693
Total Rates & Annual Charges	220,613
User Charges & Fees	42,962
Interest and Investment Revenue	19,910
Grants and Contributions Provided for Operating Purposes	24,412
Internal Revenue	15,073
Other Revenue	21,890
Joint Venture Income	500
Total Revenues from Continuing Operations	345,360
EXPENSES FROM CONTINUING OPERATIONS	
Employee Costs	147,487
Materials & Contracts	71,657
Borrowing Costs	109
Depreciation & Amortisation	58,497
Other Operating Expenses	49,974
Internal Expenses	14,658
Total Expenses from Continuing Operations	342,382
'OPERATING RESULT BEFORE CAPITAL REVENUE & GAIN / LOSS ON ASSET DISPOSALS	2,563
Capital Grants and Contributions	125,346
'NET UNDERLYING OPERATING RESULT BEFORE CAPITAL & GAIN / LOSS ON ASSET DISPOSALS	127,907

BUDGET 2023/24 STATUTORY REPORT FORMAT

STATEMENT OF FINANCIAL POSITION

Description	(\$,000)
ASSETS	2023/24
Current assets	
Cash and cash equivalents	50,000
Investments	105,608
Receivables	11,861
Inventories	116
Other	2,395
Total current assets	169,979
Non-current assets	
Receivables	830
Investments	262,195
Infrastructure Property, Plant & Equipment	3,539,120
Leased Assets	638
Investments Accounted for Using Equity Method	2,807
Total non-current assets	3,805,591
Total assets	3,975,570

Description	(\$,000)
LIABILITIES	2023/24
Current liabilities	
Payables	60,991
Borrowings	
Lease Liability	827
Provisions	32,423
Total current liabilities	94,242
Non-current liabilities	
Payables	48
Borrowings	0
Provisions	39,556
Total non-current liabilities	39,604
Total liabilities	133,846
Net assets	3,841,724
EQUITY	
Retained earnings	3,534,352
Reserves	307,373
Total Equity	3,841,724

BUDGET 2023/24 STATUTORY REPORT FORMAT

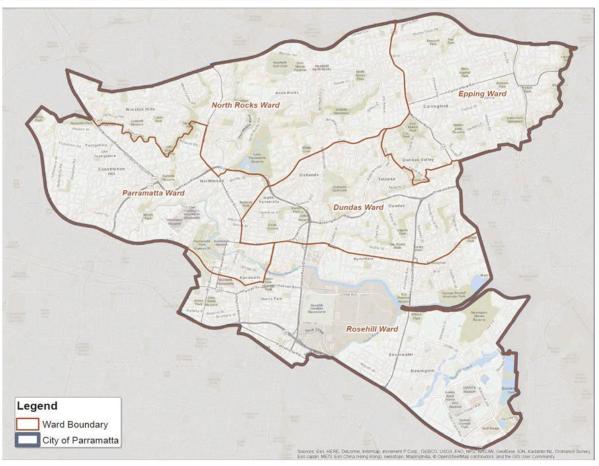
STATEMENT OF CASH FLOWS

Description	(\$,000)
CASH FLOWS FROM OPERATING ACTIVITIES	2023/24
Receipts:	
Rates and annual charges	220,614
User charges and fees	42,962
Investment revenue and interest	19,910
Grants and contributions	149,758
Other Revenues	21,890
Payments:	
Employee benefits and on-costs	(144,933)
Materials and contracts	(72,057)
Borrowing costs	(109)
Other	(48,845)
Net cash provided (or used in) operating activities	189,189
CASH FLOWS FROM INVESTING ACTIVITIES	
Receipts:	
Sale of investments	101,925
Sale of fixed assets	-
Payments:	
Purchase of investments	-
Purchase of fixed assets	(285,703)
Net cash provided by (or used in) investing activities	(183,778)
CASH FLOWS FROM FINANCING ACTIVITIES	
Receipts:	
Borrowings and advances	-
Other	-
Payments:	
Borrowings and advances	(2,003)
Lease Liabilities	(3,408)
Other	-
Net cash provided by (or used in) financing activities	(5,412)
Net increase/(decrease) in cash & cash equivalents	-
Cash & cash equivalents at beginning of reporting period	50,000
Cash & cash equivalents at end of reporting period	50,000

BUDGET 2023/24 RATES & CHARGES

STATEMENT OF REVENUE POLICY - Incorporating the Statement of Fees & Charges 2023-24

The map below depicts the City of Parramatta Local Government Area by Ward.



BUDGET 2023/24 RATES & CHARGES

RATES & CHARGES

The principle of Council rating is to levy properties within the Local Government Area to recover the cost of providing local government services to those properties. Rates and Charges are the Council's main source of recurrent income and are used to maintain infrastructure and deliver services and facilities for the community.

Annual rate increases are determined by the Independent Pricing and Regulatory Tribunal (IPART) each year and sets the maximum general income Council can collect from ordinary rates. General income comprises income from ordinary rates and special rates but does not include income from Waste Management charges, Water and Sewerage services, Usage charges or Stormwater Management Service Charges.

The Local Government Act 1993 states that all rateable properties are to be categorised into one of four categories of ordinary rates:

- Residential
- Business
- Farmland (not applicable in the City of Parramatta LGA)
- Mining (not applicable in the City of Parramatta LGA)

Properties that are subject to Mixed Development Apportionment Factors (MDAF) as supplied by the Valuer-General are rated part Residential and part Business based on the MDAF percentage. Properties that are nor granted a MDAF are categorised according to the dominant use of the property.

The Rates for 2023/24 will be calculated on land values with a base date of 1 July 2022. This will be the first year the 1 July 2022 base date will be used to calculate rates.

RATE PEGGING

The NSW Government introduced rate pegging in 1976. Rate pegging limits the amount that Councils can increase their rate revenue from one year to the next. The percentage limit is determined by the IPART.

For the 2023/24 rating year IPART has announced the limit by which Council's general rates income may be varied at 3.7%. General income does not include income from Waste Management charges and Stormwater Management Service charges.

IPART changed the rate peg formula to include a population factor percentage. If our LGA population growth percentage exceeded Council's percentage growth in supplementary valuations income, then Council would receive the difference in addition to the rate peg. We did not receive any addition to the rate peg percentage for the 2023/24 rating year.

But over the previous 10-year period, Council has received rate peg increases between 1.5% and 3.4%.

LAND VALUATIONS

Rates are calculated on the land value of a property multiplied by an adopted 'rate-in-the-dollar'. If the calculated rate is below the minimum rate, the minimum rate applies. The land value is determined by the NSW Valuer General who issues a Notice of Valuation at least every three years.

Council cannot make and levy a rate in respect of a parcel of land unless the Council has been furnished with a valuation in accordance with the *Valuation of Land Act 1916*. The NSW Valuer General issues valuations in accordance with that Act.

Revaluations are undertaken every three years by the NSW Valuer General – an increase or decrease in valuation does not have an impact on the overall general rates income that Council can raise but it does determine how much you pay in rates relative to every other ratepayer.

The land value used in NSW is the Unimproved Value (UV) of the land and does not include the value of the home or other structures on the land.

RATING STRUCTURE

The Local Government Act 1993 (the Act) sets out the methodology by which a council can collect its rates income.

According to the Act, the Council's rating structure may consist of:

- an 'ad valorem' amount which may be subject to a minimum, or
- a base amount to which an ad valorem amount is added.

Ad Valorem

An ad valorem amount is a variable charge set as a proportion of the unimproved land value of the rateable property – that is, the value of the property without any buildings, houses, or other capital investments.

Minimum amount

The decision as to whether a council will or will not use minimum rates is entirely left to the discretion of each council. If a council resolves to specify one or more minimum amounts of a rate in accordance with section 548(3)(a) of the Act, the size of any minimum amount must not exceed the relevant permissible limits provided for in the Act and Section 126 of the Local Government (General) Regulation 2021 unless special Ministerial approval for a higher amount has been granted.

SPECIAL RATES

Special rates are not levied by City of Parramatta. Special rates were levied but have since been discontinued due to rates harmonisation.

OTHER SPECIFIC RATING ISSUES

Upon registration of a new strata plan or deposited plan, Council will re-rate the property(s) from the date of the new strata plan or deposited plan registration.

Aggregation of rates in accordance with Section 548A of the Act may apply in the following situation – for all the lots categorised as Residential or Business on a minimum for rating purposes, one separately titled car space and one separately tilted utility lot that is within the same building or strata plan may apply. All aggregations will apply from the commencement of the quarter following the lodgement of the application with Council. An application fee applies to all the applications for aggregation.

POSTPONEMENT OF RATES

Where a property is used as a single dwelling but because of zoning or permitted use has a land value that reflects the potential use of the land rather than the actual use, Council will provide a postponement of rates in accordance with Section 591 of the Local Government Act 1993.

NON-RATEABILITY

Council will determine land to be non-rateable strictly in accordance with Sections 555 and 556 of the Local Government Act 1993 or the Local Government (General) Regulation 2021.

RATE REDUCTION FOR ELIGIBLE PENSIONERS

All NSW councils provide a mandatory rebate of up to \$250 to eligible pensioners. The former Parramatta City Council is one of the few Councils that granted an additional voluntary rebate of up to \$100 to eligible pensioners in addition to the mandatory rebate. This has now been extended to encompass all areas that now fall within the proclaimed City of Parramatta Council.

Council provides for rate reductions to eligible pensioners under Section 575 of the Local Government Act 1993. In accordance with Section 575(3) (a) of the Act, Council must provide a rate reduction of 50% of the amount of the rate levy, to a maximum rebate for combined general rate and domestic waste management charges of \$250.

PAYMENT OF RATES

Ratepayers may pay their rates in four instalments by 31 August, 30 November, 28 February and 31 May respectively. Council is obliged to forward reminder notices one month in advance of those due dates.

During the year an additional (supplementary) rate levy and rate notice may be issued which may affect the amount of rates and charges levied on some parcels of land. The rates and charges are apportioned over the remaining instalments due after the supplementary levy is applied.

CHARGES ON OVERDUE RATES

Interest accrues daily on rates and charges that remain unpaid after they are due and payable. Council will apply the maximum interest allowable pursuant to Section 566 of the Act which is determined by the Minister of Local Government each year. In accordance with section 566(3) of the Act the interest rate for 2023/24 will be 9% per annum and will be charged from 1 July 2023.

GENERAL RATING INFORMATION - 2023/2024 RATES & CHARGES

At a rate peg of 3.7% for 2023/24 the following will apply:

The estimated rate income for 2023/24 totals \$170,920,406 reflective of the rate peg and other mandatory adjustments as per the following table:

Туре	Category/Subcategory	Number	Ad Valorem Rate	Minimum Rate \$	Estimated Rate Income \$
Ordinary	Residential	100,409	0.00104662	752.00	105,795,754
Ordinary	Business – General	2569	0.00279297	531.46	16,761,142
Ordinary	Business – CBD	1544	0.00773346	770.62	26,453,682
Ordinary	Business - CBD #2	11	0.01873964	-	3,680,784
Ordinary	Business Industrial – ICA	986	0.00386932	770.62	18,484,260
	Total Rates Income CoP including Council Owned Properties				171,175,622
	Rates Income from Council				255,216
	Properties – Internal Revenue				
	Total Rates Income CoP excluding				170,920,406
	Council Owned Properties				

STORMWATER MANAGEMENT SERVICES ANNUAL CHARGE

In accordance with the Local Government Amendment (Stormwater) Act 2005 a Stormwater Management Service Charge (SMSC) is levied on all parcels of rateable urban land within the City of Parramatta - categorised for rating purposes as Residential or Business (including all sub-categories) - not being vacant land or land owned by the Crown or land held under lease for private purposes under the Housing Act 2001 or the Aboriginal Housing Act 1998.

Council administers a comprehensive waterways management program. As the principal authority responsible for the management of stormwater, Council:

- maintains over 400 km of stormwater discharge drainage pipes for stormwater conveyance
- implements essential flood mitigation measures to protect life, property, and infrastructure
- conserves the natural waterways of our city
- protects bushland and other natural assets from the impacts of urban run-off by implementing purpose-built pollution control traps and water retention systems.

The SMSC helps council fund these important programs. The following table provide details of the charges.

Category	Property Type	Charge	Estimated Yield \$
Residential	All parcels of rateable urban land categorised as	\$25.00	1,006,125
	Residential or Residential CBD excluding Strata		

	properties		
Residential	All strata properties categorised as Residential or	\$12.50	730,062
	Residential CBD		
		Total Residential	1,736,187
Business	All parcels of rateable urban land categorised as	25.00 per 350m2.	351,725
	Business (all subcategories) including Business	Capped at \$500	
	Strata properties		
Business	All strata properties categorised as Business	25.00 per 35m2.	15,884
		Capped at \$500 with	
		a minimum of \$5	
		Total Business	367,609
		Total Estimated Yield	2,103,796

WASTE MANAGEMENT CHARGES

Domestic waste charges

Service	Service Mix	Size	Charge per Property	Estimated Income \$
Basic service	Domestic Waste Collection – 1 per Week	80 Litre Bin	457.85	
	Domestic Waste Collection – 1 per Week	140 Litre Bin	500.54	
	Domestic Waste Collection – 1 per Week	240 Litre Bin	754.69	
	Domestic Waste Collection – 1 per Week	660 Litre Bin	1,900.71	
	Domestic Waste Collection – 1 per Week	1100 Litre Bin	2,605.84	
	Alternate Week Recyclables and Gard Collection included in above service of		129.99	
Additional	Per Waste Bin – 1 per Week	140 Litre Bin	500.54	
service	Per Waste Bin – 1 per Week	240 Litre Bin	754.69	
	Recycling – 1 per Fortnight	240 Litre Bin	129.99	
	Garden Waste – 1 per Fortnight	240 Litre Bin	129.99	
Unoccupied	Availability Charge	Not	89.88	
Land		Applicable		
Note: Estimate may differ to financial statements due to rebates given to eligible properties.				
Total Domestic Waste				

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Commercial waste charges

Service	Service Mix	Size	Charge per Property	Estimated Income \$
Basic service	Commercial Waste Collection – 1 per Wk	80 Litre Bin	466.73	
	Commercial Waste Collection – 1 per Wk	140 Litre Bin	518.02	
	Commercial Waste Collection – 1 per Wk	240 Litre Bin	780.47	
	Commercial Waste Collection – 1 per WK	660 Litre Bin	1,954.37	
	Commercial Waste Collection – 1 per WK	1100 Litre Bin	2,742.34	
Additional	Per Waste Bin – 1 per Week	140 Litre Bin	518.02	
service	Per Waste Bin – 1 per Week	240 Litre Bin	780.47	
	Recycling – 1 per Fortnight	240 Litre Bin	137.34	
	Recycling – Paper/Cardboard - Annual	660 Litre Bin	662.60	
	Recycling – Paper/Cardboard - Annual	1100 Litre Bin	897.54	
	Garden Waste – 1 per Fortnight	240 Litre Bin	137.34	
Note: Estimate may differ to financial statements due to rebates given to eligible properties.				
Total Commercial Waste				1,590,274

SECTION 611 CHARGES

Section 611 of the Local Government Act 1993 provides that Council may make charges on persons for the time being in possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel, or structure laid, erected, suspended, constructed, or placed on, under or over a public place.

Where applicable such charges will be made in 2023/24 and will be based on the nature and extent of the benefit enjoyed by the person(s) or entities concerned.

FEES AND OTHER CHARGES

Please see the separate fees and charges document for the fees and other charges to be charged for goods and services in 2023/24. This document also includes the pricing methodology used to determine those fees and charges.

Delivery Program 2022-26, Operational Plan & Budget 2023/24

Part 5: Fees & Charges



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Explanation Table

Classifications

Pricing Policy Category

R	Utility	Fee charges for possession, occupation or enjoyment of Council land, public land and air space by gas, electricity, telecommunications and water utilities.
Q	Penalty	The fees charged are greater than the cost of the service, to act as a dis-incentive.
Р	Entrepreneurial	The service is a profit-making activity and the price paid by users should recover an amount greater than the full cost of providing that service.
О	In-House	The service is provided predominantly for Council use, but sale to external markets may defray costs.
N/A	No Pricing Policy	No Pricing Policy allocated to Fee
N	Market	The service provided is in competition with that provided by another council or agency (private or public) and there is pressure to set a price that will attract adequate usage of the service.
М	Regulatory: Fixed	The fee is fixed by legislation.
L	Regulatory: Non-Fixed	Fee charges cover the costs incurred by legislative requirements where no community service obligation exists.
K	Contribution	Charges are levied to compensate the community for n increase in the demand for a service or facilities because of a development proposal.
J	Development	Th fee set will enable Council to develop and maintain a service.
1	Monopoly	Council has a monopoly over provision of the service and there is no community service or equity obligation.
Н	Private Good	The service benefits individual users, contributing to their income, welfare or profits, without any broader benefit to the community.
G	Economic/Social/Community Welfare	The service promotes or encourages local economic or social activity.
F	Equity	The service is targeted to low income users.
Е	Evasion	Charging prices to recover full cost may result in widespread evasion.
D	Stimulus	A stimulus to the demand for the service is required. In the short term, only part of the cost of the service is to be recovered.
С	Shared Benefit	Benefits from providing this service accrue to both individuals and the community as whole (Community Service Obligation).
В	Practical Constraint	The service is a minor part of the overall operation of Council, or the potential for future revenue collection is so minor that it is outweighed by the cost of allocation
Α	Public Good	The service provides a broad community benefit. Inconceivable or impractical to charge for service on a user basis.

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

1 ASSET STRATEGY AND PROPERTY MANAGEMENT

1.1 APPLICATION FEE RELATING TO EASEMENTS

0001	For creation or for release of easements	Н	N	\$1,636.27	\$3,518.08	\$0.00	\$3,518.08	115.01%
0002	Compensation	N/A	Υ		Determined	by valuation pri	or to being repo	rted to Council
0003	For advertising and notification of easements	Н	N	\$1,229.29	\$1,540.75	\$0.00	\$1,540.75	25.34%
0004	Bond access and restoration of public land after easement works	Н	N	\$11,473.66	\$12,547.34	\$0.00	\$12,547.34	9.36%

1.2 CERTIFICATE FOR CLASSIFICATION OF COUNCIL LAND – SECTION 54 LG ACT

0005	Certificate For Classification Of	М	N	\$59.12	\$60.00	\$0.00	\$60.00	1.49%
	Council Land -							
	Section 54 LG Act							

1.3 COUNCIL PROPERTY - ROCK ANCHOR PLACEMENT

0006	Rock Anchor Administrative Fee	Н	N	\$2,163.00	\$3,500.00	\$0.00	\$3,500.00	61.81%
0007	Placement Fee – Per anchor	G	N	\$790.00	\$954.09	\$0.00	\$954.09	20.77%
8000	Disbursements	Н	N					As Incurred

1.4 DIVESTMENT OF PROPERTY INTERESTS - COUNCIL LAND

0009	Administration Fee	Н	Υ	\$2,163.00	\$4,510.68	\$451.07	\$4,961.75	129.39%
0010	Disbursements	Н	Υ					As Incurred

1.5 LAND ANNUAL OCCUPATION CHARGE

Note:

0011 Valuation Fee Y At Cost

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^{1.} Low impact telecommunication installations are installations that are exempted under Telecommunications (Low-impact Facilities) Determination 1997 as amended

^{2.} High impact sites are sites where telecommunication installations other then low impact facilities are installed

^{1.} Low impact telecommunication installations are installations that are exempted under Telecommunications (Low-impact Facilities) Determination 1997 as amended.

^{2.} High impact sites are sites where telecommunication installations other than low impact facilities are installed.

		Pricing		Year 22/23	Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%
1.6 OC	CUPYING COL	JNCIL F	ROA	DS AND F	OOTWAY	'S		

0012	Administrative/ Application fee for structures on roads	Н	N	\$818.21	\$859.12	\$0.00	\$859.12	5.00%
0013	Alfresco Dining & Retail Activity Application Fee	G	N	\$148.16	\$155.57	\$0.00	\$155.57	5.00%

1.6.1 ALFRESCO DINING FEE

0016	Eat Street - administration fee for umbrella submetering		N	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
0014	Eat Street - electricity costs to umbrella submetering		N					At Cost	
0015	Eat Street per sq metre per annum		N	\$0.00	\$450.00	\$0.00	\$450.00	co	
0017	Parramatta CBD (excluding Eat Street) per sq metre per annum	G	N	\$239.72	\$252.00	\$0.00	\$252.00	5.12%	
Suburbs below require Development Application & Alfresco Dining & Retail Activity Application									
0018	Epping (main shopping centre) per sq metre per	G	N	\$214.99	\$226.00	\$0.00	\$226.00	5.12%	

annum Harris Park, per sq metre per annum 0019 \$138.55 \$145.50 \$0.00 \$145.50 5.02% G Ν Rydalmere & other 0020 G Ν \$98.91 \$104.00 \$0.00 \$104.00 5.15% locations not listed above 0021 **Outdoor Dining** G Ν 25% of Annual GST free amount 0022 Non-Commercial \$122.54 \$129.00 \$0.00 \$129.00 5.27% G Ν Activity Approval 0023 Parramatta Square \$500.00 \$555.00 \$0.00 \$555.00 11.00% G Ν per sq metre per annum

Fee may be waived for charitable organisations upon application. Council will waive the fees for current and new outdoor dining approvals during 2018/19 in all areas outside of the Parramatta CBD only

1.7 PROPERTY SERVICES

0024	Road Status	Н	N	\$150.00	\$450.00	\$0.00	\$450.00	200.00%
0024	Report	''	14	Ψ130.00	Φ+30.00	\$0.00	Φ-30.00	200.0070

1.7.1 (A) ADMINISTRATION FEE FOR ALLOWING ENTRIES ONTO TITLES OVER WHICH COUNCIL HAS A CAVEAT - MINOR MATTER (EG RE-FINANCING)

OOGE	Amuliantina Fan	NI/A	· · · · · · · · · · · · · · · · · · ·	<u>ተ</u> ረጋር E2	¢710 00	¢71 Ω1	¢7Ω1 ΩΩ	244 620/
0025	Application Fee	N/A	Y	\$229.53	\$719.09	\$71.91	\$791.00	244.62%

continued on next page ... Page 14 of 218

		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

(A) ADMINISTRATION FEE FOR ALLOWING ENTRIES ONTO TITLES OVER WHICH COUNCIL HAS A CAVEAT – MINOR MATTER (EG RE-FINANCING) [continued]

0026	Processing and	N/A	Υ	\$573.67	\$1,547.60	\$154.76	\$1,702.36	196.75%
	Legal Fees							

1.7.2 (B) PROCESSING FEE FOR COVENANT, WITHDRAWAL OF CAVEAT – TO EXTINGUISH, MODIFY OR RELEASE WHERE COUNCIL IS THE AUTHORITY (EXCLUDING LEGAL FEES AND DISBURSEMENTS)

Processing FeeAdministration Fee for Covenant, Withdrawal of Caveat - to extinguish, modify or release where Council is the authority.	N/A	Y	\$573.67	\$1,547.60	\$154.76	\$1,702.36	196.75%
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1.8 PARKING METER PARKING FEES

Waiver of Fees: Pursuant to section 610E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges

1.8.1 REMOVE, RELOCATE, MAKE GOODS FOR PARKING METER

0028	Temporary removal per parking meter	L	N	\$599.99	\$545.45	\$0.00	\$545.45	-9.09%
0029	Removal and relocation per parking meter	L	N	\$1,500.00	\$1,363.63	\$0.00	\$1,363.63	-9.09%
0030	New footing installation per parking meter	L	N	\$999.99	\$1,500.00	\$0.00	\$1,500.00	50.00%
0031	Make good of location, once Parking meter has been removed per parking meter	L	N	\$1,000.00	\$1,500.00	\$0.00	\$1,500.00	50.00%

1.8.2 PARKING FEES - PARKING METERS

Waiver of Fees: Pursuant to section 610E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges

1.8.2.1 PARKING METER TARIFFS

0032	Free Christmas Parking for	L	Υ	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Christmas Eve (24 December only)							

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

PARKING METER TARIFFS [continued]

0033	Parking fees range from \$2.00 per hour to \$20.00 per day subject to locations and restrictions (incl GST) Considering small alignment for market trend movements	N	Y	Various Fees Apply
0034	Mobile Phone Parking Fee (additional to On- Street Parking Meter Traffic Charges) per call, subject to service fee as per service providers T&C's	N	Y	Various Fees Apply

1.9 PARKING STATIONS

Waiver of Fees: Pursuant to section 610E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges

0035	Reprogramming of Parking Station APS machines for – Special Event Tariff's – Per Multi- Level car park	L	Υ	\$260.00	\$318.18	\$31.82	\$350.00	34.62%
0036	Filming and event usage, daily rate/ per space within Eat Street Car Park	L	Y	\$60.00	\$63.64	\$6.36	\$70.00	16.67%
0037	Filming/event usage daily rate per space in Parramatta Station car park	L	Υ	\$36.99	\$33.64	\$3.36	\$37.00	0.03%
0038	Filming and event usage, per space/ per day within Justice Precinct Car Park	L	Y	\$37.00	\$33.64	\$3.36	\$37.00	0.00%

1.10 PAY PARKING FEES CITY CENTRE CAR PARK

1.10.1 CITY CENTRE CAR PARK TARIFFS

Considering some small alignment for market trend movements. Maximum rate shown, with option to reduce on demand. Credit card surcharge may be added.

1.11 PAY PARKING FEES - EAT STREET CAR PARK

Waiver of Fees: Pursuant to section 610E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges. Credit card surcharge fee's may be added

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

1.11.1 EAT STREET CAR PARK TARIFFS

Considering some small alignment for market trend movements. Maximum rate shown, with option to reduce on demand. Credit card surcharge may be added. Various fees apply

0039	Free Christmas Parking for Christmas Eve (24 December only)		Υ	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0040	Range from \$3.00 per hour to \$70.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit card surcharge fees will apply		Y				Vario	ous fees apply
0041	Monthly – Push Bike Facilities	N/A	Υ	\$21.00	\$27.27	\$2.73	\$30.00	42.86%

1.12 PAY PARKING FEES - JUSTICE PRECINCT CAR PARK

Waiver of Fees: Pursuant to section 610E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges. Credit card surcharge fee's may be added

1.12.1 JUSTICE PRECINCT CAR PARK TARIFFS

Considering some small alignment for market trend movements. Maximum rate shown, with option to reduce on demand. Credit card surcharge may be added.

0042	Free Christmas Parking for Christmas Eve (24 December only)		Υ	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0043	Parking fees range from \$3.00 per hour to \$45.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit card surcharge fees will apply		Y				Vari	ous fees apply
0044	PAC membership alignment, with the PAC car park will offer, 2 hours free parking, per day, per membership. T&C Apply	N/A	Y					No fee
0045	Monthly – Unreserved (Permanent Parkers)	N/A	Υ	\$396.90	\$363.64	\$36.36	\$400.00	0.78%
0046	Corporate Rate 100+ daily parkers	N/A	Υ	\$14.00	\$12.73	\$1.27	\$14.00	0.00%
0047	Corporate Rate 200+ daily parkers	N/A	Υ	\$12.00	\$10.91	\$1.09	\$12.00	0.00%

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		Pricing	GST	Year 22/23				
RefNo	Name	Policy		Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

1.13 PAY PARKING FEES - PARRAMATTA STATION CAR PARK

Waiver of Fees: Pursuant to section 610E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges. Credit card surcharge fee's may be added

1.13.1 PARRAMATTA STATION CAR PARK TARIFFS

Considering some small alignment for market trend movements. Maximum rate shown, with option to reduce on demand. Credit card surcharge may be added.

0048	Parking fees range from \$3.00 per hour to \$60.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit card surcharge fees will apply		Υ				Vari	ous fees apply
0049	Monthly – Push Bike Facilities	N/A	Υ	\$26.20	\$27.27	\$2.73	\$30.00	14.50%
0050	Monthly – Unreserved (Permanent Parkers)	N/A	Υ	\$308.70	\$280.64	\$28.06	\$308.70	0.00%
0051	Corporate Rate 100+ daily parkers	N/A	Y	\$11.00	\$10.00	\$1.00	\$11.00	0.00%
0052	Corporate Rate 200+ daily parkers	N/A	Υ	\$10.00	\$9.09	\$0.91	\$10.00	0.00%

1.14 PAY PARKING FEES - PHIVE

1.14.1 PHIVE CAR PARK TARIFFS

0053	Parking fees range from \$5.00 per hour to \$80.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit card surcharge fees will apply	Y	Various fees apply
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1.15 ROAD & PLACE NAMING

continued on next page ... Page 18 of 218

		Pricing	GST	Year 22/23				
RefNo	Name	Policy		Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

ROAD & PLACE NAMING [continued]

	FEACE NAN		Looman					
0054	Alteration to Suburb Boundary - Non Precinct - Public consultation/ exhibition, advertising and gazettal		N	\$0.00	\$5,515.00	\$0.00	\$5,515.00	ω
0056	Alteration to Suburb Boundary - Precinct - Public consultation/ exhibition, advertising and gazettal		N	\$0.00	\$16,540.00	\$0.00	\$16,540.00	ω
0057	Renaming of Roads - Administrative Fee (per road)		N	\$0.00	\$2,205.00	\$0.00	\$2,205.00	00
0058	Renaming of Roads - Public consultation/ exhibition, advertising and gazettal		N	\$0.00	\$5,515.00	\$0.00	\$5,515.00	ω
0059	Administrative Fee (per road) – Precinct and Non Precinct	Н	N	\$2,100.00	\$2,205.00	\$0.00	\$2,205.00	5.00%
0060	Administrative Fee (per environmental and physical place) – Precinct and Non Precinct	Н	N	\$2,100.00	\$2,205.00	\$0.00	\$2,205.00	5.00%
0061	Precinct – Public consultation/ exhibition, advertising and gazettal	Н	N	\$15,750.00	\$16,540.00	\$0.00	\$16,540.00	5.02%
0062	Non-Precinct – Public consultation/ exhibition, advertising and gazettal	Н	N	\$5,250.00	\$5,515.00	\$0.00	\$5,515.00	5.05%

1.16 ROAD CLOSURES – ADMINISTRATION FEE FOR THE PROCESSING OF ROAD CLOSURE APPLICATIONS

0063	Temporary Road Closure (refer to Traffic under Temporary Road Occupancy)	N/A	N	Refer to Traffic under Temporary Road Occup				ad Occupancy
0064	Permanent Road Closure Application	G	N	\$1,634.17	\$3,500.00	\$0.00	\$3,500.00	114.18%
0065	Compensation	N/A	Υ		Dete	rmined by valua	ation at the time	of the closure

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		Pricing	GST	Year 22/23		Year 23/24				
RefNo	Name			Fee	Fee	GST	Fee	Increase		
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%		

ROAD CLOSURES – ADMINISTRATION FEE FOR THE PROCESSING OF ROAD CLOSURE APPLICATIONS [continued]

0066	For advertising and notification of permanent road closure	Н	N	\$1,229.29	\$1,540.75	\$0.00	\$1,540.75	25.34%
0067	Advertising Fee – Road Closure/ Opening Gazettal Fee	N/A	N	Cost imp	oosed by Crown	Lands and Co	uncil to recoup/r	eimburse from applicant

1.17 REQUEST TO PURCHASE COUNCIL LAND

0068	Administrative Fee	Н	Υ	\$1,622.25	\$2,098.51	\$209.85	\$2,308.36	42.29%

1.18 SECTION 611 CHARGES

By independent valuation	N	N/A	S611 – Annual charge relating to	0069
Last year fee No Fee			pipelines or other structures under	
140 1 66			Council roads	

1.19 SPACE MANAGEMENT

Administration of leases, licences and other approvals for the Occupation of Council Premises (Land and or Building)

0070	Initial Application Fee	N/A	Υ	\$162.22	\$170.33	\$17.03	\$187.36	15.50%
0071	Document Preparation Fee	N/A	Y	At	cost or per Cou	ncil's Legal Fee	s and Charges	(as applicable)
0072	Valuation Fee	N/A	Υ					At Cost
0073	Renewal Fee	N/A	Υ	\$216.30	\$227.12	\$22.71	\$249.83	15.50%
0074	Assignment Fee	N/A	Υ					At Cost

1.20 TELECOMMUNICATIONS FACILITIES

0075	Administrative Fee	Н	Υ	\$1,622.25	\$1,548.51	\$154.85	\$1,703.36	5.00%
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2 BUILDING CERTIFICATES - EP&A REG CL 260

2.1 (1) FOR THE PURPOSES OF SECTION 149B (2) OF THE ACT, THE FEE FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING IS

0076	Class 1 Buildings (not exceeding 150m2)	L	N	\$0.00	\$500.00	\$0.00	\$500.00	œ
0077	Class 1 Buildings (exceeding 150m2)		N	\$0.00	\$600.00	\$0.00	\$600.00	со

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(1) FOR THE PURPOSES OF SECTION 149B (2) OF THE ACT, THE FEE FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING IS [continued]

0078	Class 2-9 Buildings (not exceeding 200m2)	L	N	\$0.00	\$600.00	\$0.00	\$600.00	∞
0079	Class 2-9 Buildings (200-2,000m2)	L	N		\$6	600.00 Plus \$1.0	00 per sq mtr ov	rer 200 sq mtrs
080	Class 2-9 Buildings (greater than 2,000m2)		N	\$2000.00 Plus additional \$1.00 per sq mtr over 2000 sq mtrs				
0081	Class 10 Buildings	L	N	\$0.00	\$500.00	\$0.00	\$500.00	co
0082	Additional Inspection Fee	N/A	N	\$95.00	\$100.00	\$0.00	\$100.00	5.26%
0083	Building Certificate Urgency Fee	N/A	N	\$228.90	\$240.50	\$0.00	\$240.50	5.07%
0084	Building Certifications – Hourly Rate	N/A	N	\$205.00	\$215.50	\$0.00	\$215.50	5.12%
You might nee	ed a service that we do	on't cover in	this pric	e sheet. If you d	o, we will charg	e you an hourly	rate for the sen	vice
0085	Copy of Building Certificate – EP&A REG CL. 261	М	N	\$15.00	\$15.80	\$0.00	\$15.80	5.33%
0086	Certified Copy of Document, Map or Plan – EP&A REG CL. 262	М	N	\$60.00	\$63.00	\$0.00	\$63.00	5.00%

2.1.1 UNAUTHORISED BUILDING INFORMATION CERTIFICATES

0087	Fee for a Certificate for Unauthorised Work to a Class 1 and Class 10 Building (not exceeding 150m2)	L	N	\$500.00 plus the maximum fee payable if the application were an application for Development Consent and Construction Certificate or for a Complying Development Certificate
0088	Fee for a Certificate for Unauthorised Work to a Class 1 and Class 10 Building (Exceeding 150m2)	L	N	\$600.00 plus the maximum fee payable if the application were an application for Development Consent and Construction Certificate or for a Complying Development Certificate
0089	Fee for a Certificate for Unauthorised Work to a Class 2-9 Building (not exceeding 200m2)	L	N	\$600.00 plus the relevant fee that should have been paid for the Development Application, Construction Certificate or for a Complying Development Certificate

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

UNAUTHORISED BUILDING INFORMATION CERTIFICATES [continued]

0090	Fee for a Certificate for Unauthorised Work to a Class 2-9 Building (200-2,000m2)	L	N				nd the relevant t ate or Complying	
0091	Fee for a Certificate for Unauthorised Work to a Class 2-9 Building (greater than 2,000m2)	L	N				nd the relevant f ate or Complying	
0092	Each additional inspection if more than one is required before issue of Certificate (Class 1 & 10 buildings)	L	N	\$0.00	\$252.00	\$0.00	\$252.00	ω
0093	Each additional inspection if more than one is required before issue of Certificate (Class 2 to 9 buildings)	L	N	\$0.00	\$423.00	\$0.00	\$423.00	ω
0095	Additional fee - Priority issue (2 business days) of certificate (Not applicable for Unauthorised Works)	L	N	\$0.00	\$250.00	\$0.00	\$250.00	со
0094	Copy of certificate	L	N	\$0.00	\$75.00	\$0.00	\$75.00	co



2.2 (3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY

0096	(a) where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained	N/A	N	Additional Fee as determined in accordance with subclause (3B)
0097	(b) where a penalty notice has been issued for an offence under section 76A (1) of the Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of Part 4 of the Fines Act 1996)	N/A	N	Additional Fee as determined in accordance with subclause (3B)
0098	(c) where order No 2, 12, 13, 15, 18 or 19 in the Table to section 121B (1) of the Act has been given in relation to the building unless the order has been revoked on appeal	N/A	N	Additional Fee as determined in accordance with subclause (3B)

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(3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY [continued]

0099	(d) where a person has been found guilty of an offence under the Act in relation to the erection of the building	N/A	N	Additional Fee as determined in accordance with subclause (3B)
0100	(e) where the court has made a finding that the building was erected in contravention of a provision of the Act	N/A	N	Additional Fee as determined in accordance with subclause (3B)

2.3 (3B) THE ADDITIONAL FEE PAYABLE UNDER SUBCLAUSE; (3A) IS THE TOTAL OF THE FOLLOWING AMOUNTS

(a) the am the maxim that would payable if application an applica developm consent, complying developm certificate appropriat authorising erection of alteration part of the to which the application that has because in the payable application of the application of the application of the application that has because in the payable application of the appli	num fee I be I be I the I were Ition for I ent I ent I (if I te), I g the I building I he I relates I een the I een	N	Additional Fee as determined in accordance with subclause (3A)
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(3B) THE ADDITIONAL FEE PAYABLE UNDER SUBCLAUSE; (3A) IS THE TOTAL OF THE FOLLOWING AMOUNTS [continued]

	(b) the amount of the maximum fee that would be payable if the application were an application to the council for a construction certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application	N/A	N	Additional Fee as determined in accordance with subclause (3A)
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2.4 (3C) IF AN APPLICATION FOR A BUILDING CERTIFICATE IS MADE IN RELATION TO PART ONLY OF A BUILDING, A REFERENCE IN SUBCLAUSE (3A) TO A BUILDING IS TAKEN TO BE A REFERENCE TO THE PART OF A BUILDING THAT IS THE SUBJECT OF THE APPLICATION

0103	Application Fee	N/A	N	(4) In this clause, a reference to a class 1 building includes a reference to a
				class 2 building that comprises 2 dwellings only

2.5 FLOOR AREA OF BUILDING OR PART

0104	Up to 200 square metres	N/A	N	\$344.40	\$362.00	\$0.00	\$362.00	5.11%
0105	200 square metres but not exceeding 2,000 square metres	N/A	N		\$250 + a	an additional \$0	.50 per square i	metre over 200
0106	Exceeding 2,000 square metres	N/A	N		\$1,165 + a	additional \$0.07	5 per square me	etre over 2,000

2.6 NON-REGULATED FEES FOR DEVELOPMENT SERVICES

2.6.1 COMPLYING DEVELOPMENT CERTIFICATES

2.6.1.1 FOR THE PURPOSES OF PART 4, DIVISION 3 AND PART 4A OF EP&A ACT THE FOLLOWING FEES APPLY

Packages: When Council has been elected to both issue the Complying Development Certificate and act as the Principal Certifying Authority (PCA), then the package dimensions include a Complying Development Certificate, building inspections up to the maximum number for the structure under assessment and a single Occupation Certificate Complying development certificates submitted under affordable SEPP

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
2.6.1.1.1 GF	RANNY FLATS							
0107	Package (includes mandatory building inspections)	N/A	Υ	\$2,144.99	\$2,050.00	\$205.00	\$2,255.00	5.13%
0108	Complying Development Certificate only	N/A	Υ	\$975.00	\$931.82	\$93.18	\$1,025.00	5.13%
0109	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Y	\$1,930.00	\$1,845.45	\$184.55	\$2,030.00	5.18%

2.6.2 COMPLYING DEVELOPMENT CERTIFICATES SUBMITTED UNDER STATE ENVIRONMENTAL PLANNING POLICY (EXEMPT AND COMPLYING CODES) 2008

2.6.2.1 1. GENERAL HOUSING CODE

2.6.2.1.1 NEW SINGLE DWELLING HOUSES

0110	Package (includes mandatory building inspections)	N/A	Υ	\$2,710.00	\$2,590.91	\$259.09	\$2,850.00	5.17%
0111	Complying Development Certificate only	N/A	Υ	\$990.00	\$945.45	\$94.55	\$1,040.00	5.05%
0112	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Υ	\$1,670.00	\$1,595.45	\$159.55	\$1,755.00	5.09%

2.6.2.1.2 NEW TWO STOREY DWELLING HOUSES

0113	Package (includes mandatory building inspections)	N/A	Υ	\$3,610.00	\$3,450.00	\$345.00	\$3,795.00	5.12%
0114	Complying Development Certificate only	N/A	Y	\$1,885.00	\$1,800.00	\$180.00	\$1,980.00	5.04%
0115	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Υ	\$2,570.00	\$2,454.55	\$245.45	\$2,700.00	5.06%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

2.6.2.1.3 ALTERATIONS AND ADDITIONS TO EXISTING SINGLE STOREY AND TWO STOREY DWELLING HOUSES (INCLUDES INTERNAL ALTERATIONS)

0116	Package (includes mandatory building inspections)	N/A	Y	\$2,142.00	\$2,045.45	\$204.55	\$2,250.00	5.04%
0117	Complying Development Certificate only	N/A	Y	\$975.00	\$931.82	\$93.18	\$1,025.00	5.13%
0118	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Y	\$1,930.00	\$1,845.45	\$184.55	\$2,030.00	5.18%

2.6.2.1.4 ANCILLARY DEVELOPMENT

2.6.2.1.4.1 1. DEMOLITION OR REMOVAL OF DWELLING HOUSES OR ANCILLARY DEVELOPMENT (CLASS 10 STRUCTURES EXCLUDING SWIMMING POOLS)

0119	Package (includes mandatory building inspections)	N/A	Υ	\$900.00	\$859.09	\$85.91	\$945.00	5.00%
0120	Complying Development Certificate only	N/A	Y	\$635.00	\$606.36	\$60.64	\$667.00	5.04%
0121	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Υ	\$545.00	\$520.91	\$52.09	\$573.00	5.14%

2.6.2.1.4.2 2. SWIMMING POOLS

0122	Package (includes mandatory building inspections)	N/A	Υ	\$1,795.00	\$1,713.64	\$171.36	\$1,885.00	5.01%
0123	Complying Development Certificate only	N/A	Y	\$800.00	\$763.64	\$76.36	\$840.00	5.00%
0124	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Y	\$1,700.00	\$1,622.73	\$162.27	\$1,785.00	5.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

2. SWIMMING POOLS [continued]

0125 Swimming Inspection (including Complian Certificate inspection \$100 whic refunded i inspection not occur)	Fee ce and re- fee of h will be f re- does	Y	No	o fee
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2.6.2.1.4.3 3. SHEDS & GARAGES

0126	Package (includes mandatory building inspections)	N/A	Y	No fee
0127	Complying Development Certificate only	N/A	Y	No fee
0128	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	N/A	Y	No fee

2.6.2.1.4.4 4. MINOR STRUCTURES (DECKS, CARPORTS, RETAINING WALLS)

0129	Package (includes mandatory building inspections)	N/A	Υ	No fee
0130	Complying Development Certificate only	N/A	Y	No fee
0131	Principal Certifying Authority only (when CoP has been elected as PCA and the Complying	N/A	Y	No fee
0132	Development Certificate has been issued by another authority)	N/A	Υ	No fee

2.6.2.2 2. GENERAL COMMERCIAL & INDUSTRIAL CODE

2.6.2.2.1 1. BUILDING ALTERATIONS (INTERNAL, PER FLOOR OF WORKS)

0133	(a) Package (includes mandatory building inspections)	N/A	Υ	\$1,860.00	\$1,777.27	\$177.73	\$1,955.00	5.11%
0134	(b) Complying Development Certificate only	N/A	Y	\$930.00	\$888.18	\$88.82	\$977.00	5.05%

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
1. BUILDII	NG ALTERATIONS	(INTERNA	AL, PE	R FLOOR OF	WORKS)	[continued]		
0135	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Complying Development Certificate has been issued by another authority	N/A	Y	\$1,240.00	\$1,186.36	\$118.64	\$1,305.00	5.24%
2.6.2.2.2 2	. CHANGE OF USE	OF PRE	MISES	;				
0136	(a) Package (includes mandatory building inspections)	N/A	Υ	\$1,555.00	\$1,486.36	\$148.64	\$1,635.00	5.14%
0137	(b) Complying Development Certificate only	N/A	Υ	\$930.00	\$888.18	\$88.82	\$977.00	5.05%
0138	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Complying Development Certificate has been issued by another authority	N/A	Y	\$1,240.00	\$1,186.36	\$118.64	\$1,305.00	5.24%
2.6.2.2.3 3	B. MECHANICAL VE	ENTILATIO	ON SY	STEMS				
0139	(a) Package (includes mandatory building inspections)	N/A	Υ	\$1,555.00	\$1,486.36	\$148.64	\$1,635.00	5.14%
0140	(b) Complying Development Certificate only	N/A	Υ	\$930.00	\$888.18	\$88.82	\$977.00	5.05%
0141	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Complying Development Certificate has been issued by another authority	N/A	Y	\$1,240.00	\$1,186.36	\$118.64	\$1,305.00	5.24%
2.6.2.2.4 4	I. SHOP FRONT AN	ID AWNIN	G ALT	ERATIONS				
0142	(a) Package (includes mandatory building inspections)	N/A	Υ	\$1,555.00	\$1,486.36	\$148.64	\$1,635.00	5.14%
0143	(b) Complying Development Certificate only	N/A	Υ	\$930.00	\$888.18	\$88.82	\$977.00	5.05%

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			Year 22/23			Year 23/24			
RefNo	Name	Pricing Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	
4. SHOP I	FRONT AND AWNIN	IG ALTER	OITA	NS [continued]					
0144	(c) Principal Certifying Authority only (when Council has been appointed as PCA and the Complying Development Certificate has been issued by another authority	N/A	Y	\$1,190.00	\$1,136.36	\$113.64	\$1,250.00	5.04%	
2.6.2.2.5 5	5. SKYLIGHTS AND	ROOF W	INDO\	WS					
0145	(a) Package (includes mandatory building inspections)	N/A	Υ	\$1,555.00	\$1,486.36	\$148.64	\$1,635.00	5.14%	
0146	(b) Complying Development Certificate only	N/A	Υ	\$930.00	\$888.18	\$88.82	\$977.00	5.05%	
0147	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Complying Development Certificate has been issued by another authority	N/A	Y	\$1,240.00	\$1,186.36	\$118.64	\$1,305.00	5.24%	
0148	Commercial & Industrial Code	N/A	Υ					No fee	
2.6.2.3 3	B. MODIFICATION	OF CO	MPL	YING DEVE	LOPMENT	APPLICA	TION		
0149	For the purpose of	N/A	Υ	50% of the original fee for Comp Dev Cert					

2.6.3 COMPLIANCE CERTIFICATE

2.6.3.1 FOR THE PURPOSES OF SECTION 109C (1) (A) OF EP&A ACT THE FOLLOWING FEES APPLY

2.6.3.1.1 BUILDING WORK CERTIFICATE

0150 (i) Specified N building work or subdivision work completed as specified in the certificate and complies with specified plans and specifications	Y	\$890.00	\$850.00	\$85.00	\$935.00	5.06%
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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
BUILDING	WORK CERTIFICA	ATE [conti	nued]					
0151	(ii) A condition with respect to specified building work or subdivision work, being a condition attached to a development consent or complying development certificate, has been duly complied with	N	Y	\$890.00	\$850.00	\$85.00	\$935.00	5.06%
0152	(iii) A specified building or proposed building has a specified classification identified in accordance with the Building Code of Australia	N	Y	\$890.00	\$850.00	\$85.00	\$935.00	5.06%
0153	(iv) Any specified aspect of development complies with the requirements of any other provisions prescribed by the regulations	N	Y	\$890.00	\$850.00	\$85.00	\$935.00	5.06%
0154	(v) Any specified aspect of development, including design of development, complies with standards or requirements specified in the certificate with respect to the development	N	Y	\$890.00	\$850.00	\$85.00	\$935.00	5.06%
2.6.3.1.2 S	UBDIVISION CERT	TIFICATE						
0155	(i) Specified building work or subdivision work completed as specified in the certificate and complies with specified plans and specifications	N	N	\$805.00	\$846.00	\$0.00	\$846.00	5.09%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
SUBDIVISIO	ON CERTIFICATE			(651)	(exell est)		(man 331)	,
0156	(ii) A condition with respect to specified building work or subdivision work, being a condition attached to a development consent or complying development certificate, has been duly complied with	N	N	\$805.00	\$846.00	\$0.00	\$846.00	5.09%
0157	(iii) A specified building or proposed building has a specified classification identified in accordance with the Building Code of Australia	N	N	\$805.00	\$846.00	\$0.00	\$846.00	5.09%
0158	(iv) Any specified aspect of development complies with the requirements of any other provisions prescribed by the regulations	N	N	\$805.00	\$846.00	\$0.00	\$846.00	5.09%
0159	(v) Any specified aspect of development, including design of development, complies with standards or requirements specified in the certificate with respect to the development	N	N	\$805.00	\$846.00	\$0.00	\$846.00	5.09%

2.6.4 CONSTRUCTION CERTIFICATE

2.6.4.1 BUILDING CLASS 1 & 10 STRUCTURES - BUILDING CODE OF AUSTRALIA

Packages: When Council has been elected to both issue the Construction Certificate and act as the Principal Certifying Authority (PCA), then the package dimensions include a Construction Certificate, building inspections up to the maximum for the structure under assessment and a single Occupation Certificate.

Awnings, Pergolas, Open Structures and other class 10 structures including retaining and civil works

A Construction Certificate requires payment of the construction certificate fee and inspection fee. Other charges as levied by the State Government and/or Development Consent are required to be paid prior to determination

The Construction Certificate application shall be accompanied by working drawings, building specifications and engineering plans (where relevant)

A discount of 10% will be given on the Construction Certificate fee but only if lodged at the same time as the development application and Council is elected the PCA. (Discount does not include inspection fees)

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

BUILDING CLASS 1 & 10 STRUCTURES – BUILDING CODE OF AUSTRALIA [continued]

0160	(a) Package (includes mandatory building inspections) – minimum ONE inspection	N	Y	\$1,035.00	\$990.91	\$99.09	\$1,090.00	5.31%
0161	(b) Construction Certificate only	N	Υ	\$425.00	\$406.36	\$40.64	\$447.00	5.18%
0162	(c) Principal Certifying Authority only	N	Υ	\$855.00	\$816.36	\$81.64	\$898.00	5.03%
Whon Council	has heen elected as	DCA and the	Constr	ection Cortificate	hac been iccur	d by another a	uthority	

When Council has been elected as PCA and the Construction Certificate has been issued by another authority

0163	PLUS Charges for external BCA	N	Υ	Full Cost Recovery
	consultant			

2.6.4.2 SWIMMING POOLS AND GARAGES

0164	(a) Package (includes mandatory building inspections)	N	Y	\$1,440.00	\$1,377.27	\$137.73	\$1,515.00	5.21%
0165	(b) Construction Certificate only	N	Υ	\$445.00	\$425.45	\$42.55	\$468.00	5.17%
0166	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Construction Certificate has been issued by another authority)	N	Y	\$1,350.00	\$1,290.91	\$129.09	\$1,420.00	5.19%

2.6.4.3 ADDITIONS AND ALTERATIONS

2.6.4.3.1 CONSTRUCTION CERTIFICATE WHERE COMBINED WITH A DEVELOPMENT APPLICATION – CANCELLATION/WITHDRAWAL OF CONSTRUCTION CERTIFICATE DURING ASSESSMENT – AFTER COMPLETION OF ASSESSMENT

0167	(a) Package (includes mandatory building inspections) – Minimum 4 Inspections	N	Υ	\$2,205.00	\$2,109.09	\$210.91	\$2,320.00	5.22%
0168	(b) Construction Certificate only	N	Υ	\$890.00	\$850.00	\$85.00	\$935.00	5.06%
0169	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Construction Certificate has been issued by another authority)	N	Υ	\$1,790.00	\$1,709.09	\$170.91	\$1,880.00	5.03%

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

2.6.4.4 SINGLE STOREY NEW DWELLINGS

0170	(a) Package (includes mandatory building inspections)	N	Υ	\$2,735.00	\$2,613.64	\$261.36	\$2,875.00	5.12%
0171	(b) Construction Certificate only	N	Υ	\$950.00	\$907.27	\$90.73	\$998.00	5.05%
0172	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Construction Certificate has been issued by another authority)	N	Υ	\$1,840.00	\$1,759.09	\$175.91	\$1,935.00	5.16%
0173	(d) Mandatory Building Inspection only	N	Y					No fee

2.6.4.5 TWO STOREY NEW DWELLINGS

0174	(a) Package (includes mandatory building inspections)	N	Y	\$3,375.00	\$3,222.73	\$322.27	\$3,545.00	5.04%
0175	(b) Construction Certificate only	N	Y	\$1,595.00	\$1,522.73	\$152.27	\$1,675.00	5.02%
0176	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Construction Certificate has been issued by another authority)	N	Υ	\$2,480.00	\$2,368.18	\$236.82	\$2,605.00	5.04%

2.6.4.6 NEW DWELLINGS - MUTI DWELLING DEVELOPMENT

0177	Town houses / Villas	N	Υ	\$4,110.00	\$3,927.27	\$392.73	\$4,320.00	5.11%
0178	More than two units – cost per unit	N	Y	\$660.00	\$630.00	\$63.00	\$693.00	5.00%

2.6.4.7 DUAL OCCUPATION

NOTE: If an inspection is deemed unsatisfactory then a re-inspection is required. Re-inspections of unsatisfactory work will be subject to an additional inspection fee and charged as follows:

0179	(a) Package (includes mandatory building inspections)	N	Υ	\$4,365.00	\$4,168.18	\$416.82	\$4,585.00	5.04%
0180	(b) Construction Certificate only	N	Y	\$2,310.00	\$2,209.09	\$220.91	\$2,430.00	5.19%

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		Pricing		Year 22/23				
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
		ounogo.,		(IIICI. GS1)	(exci. GST)		(IIICI. GS1)	/6

DUAL OCCUPATION [continued]

0181	(c) Principal Certifying Authority only (when Council has been elected as PCA and the Construction Certificate has been issued by another authority)	N	Y	\$2,855.00	\$2,727.27	\$272.73	\$3,000.00	5.08%

2.6.4.8 ADDITIONAL INSPECTION FEE AS FOLLOWS

0182	Major Re- Inspections	N	Υ	\$385.00	\$368.18	\$36.82	\$405.00	5.19%
0183	Minor Re- Inspections	N	Υ	\$275.00	\$262.73	\$26.27	\$289.00	5.09%
0184	Demolition Inspections	N	Υ	\$385.00	\$368.18	\$36.82	\$405.00	5.19%
0185	Additional Final Occupation Certificate	N	Y	\$355.00	\$339.09	\$33.91	\$373.00	5.07%

NOTE: If the applicant requests an Interim Occupation Certificate as part of the package then an additional Final Occupation Certificate is required at an additional charge

2.6.4.9 BUILDING CLASS 2 TO 9 STRUCTURES - BUILDING CODE OF AUSTRALIA

NOTE: The following Package fees (include all mandatory Building Inspections) for structures under building classes under building classes ranging from 2 to 9 are based on the estimated cost of construction

2.6.4.9.1 WHERE ESTIMATED COST OF CONSTRUCTION IS

0186	\$1 to \$50,000	N	Υ	\$1,355.00	\$1,418.18	\$141.82	\$1,560.00	15.13%
0187	\$50,000 to 100,000	N	Υ	\$2,120.00	\$2,218.18	\$221.82	\$2,440.00	15.09%
0188	Greater than \$100,000 and less than or equal to \$500,000	N	Υ	\$5,215.00	\$5,454.55	\$545.45	\$6,000.00	15.05%
0189	Greater than \$500,000 and less than or equal to \$1,000,000	N	Y	\$9,605.00	\$10,045.45	\$1,004.55	\$11,050.00	15.04%
0190	Greater than \$1,000,000 and less than or equal to \$2,500,000	N	Υ	\$9,985.00	\$10,440.91	\$1,044.09	\$11,485.00	15.02%
0191	Greater than \$2,500,000 and less than or equal to \$5,000,000	N	Y	\$10,975.00	\$11,477.27	\$1,147.73	\$12,625.00	15.03%
0192	Construction Certificate Only	N	Υ	50% of the package fee				

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		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WHERE ESTIMATED COST OF CONSTRUCTION IS [continued]

019	been elected as Principal Certifying Authority and the Construction Certificate has been issued by	N	Y	75% of the package fee
	another authority			

2.6.4.10 MODIFICATION OF CONSTRUCTION CERTIFICATE

0194	For the purposes of Section 96 of EP&A Act	N	Y	50% of the original fee for Const. Cert.						
0195	Class 1 or 10 buildings	N	Y	50% of the package fee						
0196	Class 2 to 9 buildings greater than 25% change to development	N	Υ				25% of th	e package fee		
0197	Class 2 to 9 buildings less than 25% change to development	N	Y	\$215.00	\$205.45	\$20.55	\$226.00	5.12%		
0198	Minimum Fee – applicable to all building classes	N	Y	\$300.00	\$286.36	\$28.64	\$315.00	5.00%		
0199	Application fee to provide Developer Contributions Quotes from Developers / Private Certifiers	N	Y	\$355.00	\$339.09	\$33.91	\$373.00	5.07%		

2.6.5 OCCUPATION CERTIFICATE - INTERIM OR FINAL

0200	For the purposes of Section 109C (1) (c) of EP&A Act being a certificate that authorises; (i) The occupation and use of a new building, (ii) A change of building	N	Y	\$355.00	\$339.09	\$33.91	\$373.00	5.07%
	change of building use for an existing building							

2.6.6 FOOTPATH HOARDINGS - ROADS ACT SECTION 138 AND EP&A ACT SECTION 91

0201	Tower Crane Application fee	N/A	N	\$345.00	\$363.00	\$0.00	\$363.00	5.22%
0202	Tower Crane Monthly Fee – Slewing over Council property WITH Work Zone	N/A	N	\$925.00	\$972.00	\$0.00	\$972.00	5.08%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FOOTPATH HOARDINGS – ROADS ACT SECTION 138 AND EP&A ACT SECTION 91 [continued]

020	Monthly Fee – Slewing over Council property	N/A	N	\$4,555.00	\$4,785.00	\$0.00	\$4,785.00	5.05%
	WITHOUT Work Zone							

2.6.6.1 APPLICATION FEE - LG ACT SECTION 608 (2)

0204	Type A – Fence type	L	N	\$340.00	\$357.00	\$0.00	\$357.00	5.00%
0205	Type B and Overhead type	L	N	\$690.00	\$725.00	\$0.00	\$725.00	5.07%

2.6.6.2 OCCUPANCY FEE - LG ACT SECTION 608 (2)

2.6.6.2.1 TYPE A WITHOUT TRAFFIC BARRIER

0206	High Risk – Linear metre / p.a (pro rata)	R	N	\$680.00	\$714.00	\$0.00	\$714.00	5.00%
0207	Low Risk – Linear metre / p.a (pro rata)	R	N	\$510.00	\$536.00	\$0.00	\$536.00	5.10%

2.6.6.2.2 TYPE B WITHOUT SITE SHEDS

0208	High Risk – Linear metre / p.a (pro rata)	R	N	\$935.00	\$982.00	\$0.00	\$982.00	5.03%
0209	Low Risk – Linear metre / p.a (pro rata)	R	N	\$675.00	\$709.00	\$0.00	\$709.00	5.04%

2.6.6.2.3 TYPE B WITH SINGLE STOREY SITE SHEDS

0210	High Risk – Linear metre / p.a (pro rata)	R	N	\$1,691.00	\$1,780.00	\$0.00	\$1,780.00	5.26%
0211	Low Risk – Linear metre / p.a (pro rata)	R	N	\$905.00	\$951.00	\$0.00	\$951.00	5.08%

2.6.6.2.4 TYPE B WITH DOUBLE STOREY SITE SHEDS

0212	High Risk – Linear metre / p.a (pro rata)	R	N	\$2,320.00	\$2,440.00	\$0.00	\$2,440.00	5.17%
0213	Low Risk – Linear metre / p.a (pro rata)	R	N	\$1,790.00	\$1,880.00	\$0.00	\$1,880.00	5.03%

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
	Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

2.6.7 DIRECTIONAL/COMMUNITY SIGNS

0214	Purchase of Signage – Confined space	ı	Υ	\$40.00	\$38.18	\$3.82	\$42.00	5.00%
0215	Purchase of Signage – OSD identification	1	Y	\$20.00	\$19.09	\$1.91	\$21.00	5.00%
0216	Purchase of Signage – Flood Warning Sign	I	Υ	\$75.00	\$71.82	\$7.18	\$79.00	5.33%
0217	Banner Poles – Hire – Per Week/ Per Pair	N/A	N	\$135.00	\$142.00	\$0.00	\$142.00	5.19%
0218	Banner Poles – Install & Remove Banner – Per banner	N/A	N	\$268.00	\$281.50	\$0.00	\$281.50	5.04%

2.6.8 HOARDINGS, BONDS AND BANK GUARANTEES

2.6.8.1 FOOTPATH DAMAGE DEPOSIT PER STREET FRONTAGE

2.6.8.1.1 CLASS "A " HOARDINGS BONDS

0219	Non CBD Area per street frontage	N/A	N	\$3,015.00	\$3,170.00	\$0.00	\$3,170.00	5.14%		
0220	Parramatta CBD area per street frontage	N/A	N	\$6,025.00	\$6,330.00	\$0.00	\$6,330.00	5.06%		
2.6.8.1.2 CLASS "B " HOARDINGS BONDS										
0221	Non CBD Area per	N/A	N	\$6,025.00	\$6,330.00	\$0.00	\$6,330.00	5.06%		

0221	Non CBD Area per street frontage	N/A	N	\$6,025.00	\$6,330.00	\$0.00	\$6,330.00	5.06%
0222	Parramatta CBD area per street frontage	N/A	N	\$12,050.00	\$12,655.00	\$0.00	\$12,655.00	5.02%

2.6.9 STREET TREE AND FURNITURE BONDS

0223	Street tree bond (per street tree) – For all works valued over \$250,000	N/A	N	\$2,294.72	\$2,410.00	\$0.00	\$2,410.00	5.02%		
This bond is n	not applicable to fit-out	5								
0224	Street furniture per item – For all works valued over \$250,000	N/A	N	\$2,294.72	\$2,410.00	\$0.00	\$2,410.00	5.02%		
This bond is r	This bond is not applicable to fit-outs									

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

2.6.10 DEVELOPMENT SITES BONDS AND BANK GUARANTEES

0225	Class 1 and Class 10 structures for works valued \$25,000 to \$1,000,000	N/A	N	\$2,575.00	\$2,575.00	\$0.00	\$2,575.00	0.00%
0226	Works valued over \$1,000,000	N/A	N	\$5,150.00	\$5,150.00	\$0.00	\$5,150.00	0.00%
0227	Residential Commercial Class 2 to 9 for works valued \$25,000 to \$250,000	N/A	N	\$5,150.00	\$5,150.00	\$0.00	\$5,150.00	0.00%
0228	Works valued over \$250,000 to \$1,000,000	N/A	N	\$10,300.00	\$10,300.00	\$0.00	\$10,300.00	0.00%
0229	Works valued over \$1,000,000	N/A	N	\$25,750.00	\$25,750.00	\$0.00	\$25,750.00	0.00%
0230	A fee under clause 136M of the regulation to inspect the site for any damage will be deducted from the bond	N/A	N	\$232.05	\$232.05	\$0.00	\$232.05	0.00%

2.7 REGISTRATION OF PRIVATELY ISSUED CERTIFICATES – EP&A REG CL. 263 (2)

O231 Fee per certificate for the lodgement of a Complying Development Certificate, Construction Certificate, Occupation Certificate or Subdivision Certificates	N/A	N	\$40.00	\$42.00	\$0.00	\$42.00	5.00%
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3 CITY DESIGN

0232	Additional fee for development application that is referred to design review panel for advice	М	N	35.08 Fee Units
0233	Additional fee for modification application that is accompanied by statement of qualified designer	М	N	8.89 Fee Units

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

3.1 DESIGN COMPETITIONS

0234	Design Competitions Fee	L	N	\$15,000 (ex GST) per submission (minimum of 3 submissions)
	Competitions rec			

3.2 DEVELOPMENT APPLICATIONS & PLANNING PROPOSALS 3D CAD MODELLING FEES

- 1. 3D data extraction fee is paid once only. This is to cover data extraction time and supply of a specified section of the model and any file translation necessary.
- 2. Lodgement fee is paid once only. This is to cover manipulation of the proposed file within the model and presentation of the contextual model, overlaying of DCP requirements etc.
- 3. The amendment fee is paid every time significant changes are made to the building envelope, which require resubmission of a 3D file.

0235	Initial data extraction	N/A	N	\$709.00	\$744.45	\$0.00	\$744.45	5.00%
0236	Lodgement Fee	N/A	N	\$470.00	\$493.50	\$0.00	\$493.50	5.00%
0237	Resubmission of a 3D file – Amendment Fee	N/A	N	\$470.00	\$493.50	\$0.00	\$493.50	5.00%
0238	Access to City Model for Commercial Photography – Fee Per Hour	N/A	N	\$119.00	\$124.95	\$0.00	\$124.95	5.00%

3.3 DEVELOPMENT TO BE REFERRED TO A DESIGN EXCELLENCE ADVISORY PANEL (INITIAL DEVELOPMENT APPLICATIONS)

0239	Initial consideration for developments – 3 storeys or less	L	N	\$1,897.00	\$1,991.85	\$0.00	\$1,991.85	5.00%
0240	More than 3 storey	L	N	\$3,801.00	\$3,991.05	\$0.00	\$3,991.05	5.00%
0241	Subsequent referral for developments – 3 storeys or less	L	N	\$637.00	\$668.85	\$0.00	\$668.85	5.00%
0242	More than 3 storey	L	N	\$1,270.00	\$1,333.50	\$0.00	\$1,333.50	5.00%

3.4 DEVELOPMENT TO BE REFERRED TO A DESIGN EXCELLENCE ADVISORY PANEL (\$4.55 MODIFICATION APPLICATIONS)

Fee quoted below PLUS further additional fee for application that EP&A Reg 115 (1A) applies relating to a residential flat development required to be accompanied by a design verification from a qualified designer that the development achieves the principals under State Environmental Planning Policy No. 65 – Design Quality of Residential Flat Development

Additional to any other fees payable:

0243	Initial consideration for developments – 3 storeys or less	L	N	\$1,825.00	\$1,916.25	\$0.00	\$1,916.25	5.00%
0244	More than 3 storey	L	N	\$3,652.00	\$3,834.60	\$0.00	\$3,834.60	5.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

DEVELOPMENT TO BE REFERRED TO A DESIGN EXCELLENCE ADVISORY PANEL (S4.55 MODIFICATION APPLICATIONS) [continued]

(0245	Subsequent referral for developments – 3 storeys or less	L	N	\$605.00	\$635.25	\$0.00	\$635.25	5.00%
(0246	More than 3 storey	L	N	\$1,212.00	\$1,272.60	\$0.00	\$1,272.60	5.00%

4 CITY EVENTS & CULTURAL HERITAGE PROGRAMS

0247	Application fee for	N	\$0.00	\$16.38	\$0.00	\$16.38	co
	Parramatta Square						

4.1 ECONOMIC DEVELOPMENT FEES

0248	Economic Development Program (High Cost)	G	Υ	\$120.75	\$109.77	\$10.98	\$120.75	0.00%
e.g. Small bus	siness course (speciali	st program)	Premiu	m business ever	nt; Investment at	ttraction event;	Specialist progr	am
0249	Economic Development Program (Medium Cost)	G	Υ	\$24.15	\$21.95	\$2.20	\$24.15	0.00%
e.g. Small bus	siness course; Printed	publication;	Informa	tion workshop; V	isitor and cultur	al economy pro	gram	
0250	Economic Development Program (Low Cost)	G	Υ	\$6.30	\$5.73	\$0.57	\$6.30	0.00%
e.g. Small bus	siness course; Employ	ment and sk	ills prog	ram; Printed pub	lication; Informa	ation workshop		

4.2 EVENT STALL CHARGES

4.2.1 FOOD STALLHOLDER FEE

4.2.1.1 FEES FOR HIRE OR USE OF FACILITIES

0251	One 3m x 3m Marquee, flooring, 1.8m trestle table, Lighting, 2 x plastic chair, dry waste, shared hand wash, 2 x 15 amp or 2 x 10 amp (food vendor)	G	Υ	\$502.57	\$450.00	\$45.00	\$495.00	-1.51%
0252	One 6m x 3m Marquee, flooring, 1.8m trestle table, Lighting, 2 x plastic chair, dry waste, shared hand wash, 2 x 15 amp or 2 x 10 amp (food vendor)	N	Y	\$750.34	\$700.00	\$70.00	\$770.00	2.62%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FEES FOR HIRE OR USE OF FACILITIES [continued]

0253	One Van, truck or cart, dry waste, 2	N	Υ	\$608.13	\$200.00	\$20.00	\$220.00	-63.82%
	x 15 amp or 2 x 10							
	amp (food vendor)							

4.2.2 MERCHANDISE STALLHOLDER FEE

4.2.2.1 FEES FOR HIRE OR USE OF FACILITIES

0255	Cool Room - Maxi	Y	\$0.00	\$460.00	\$46.00	\$506.00	co
0256	Cool Room - Mini	Y	\$0.00	\$400.00	\$40.00	\$440.00	co
0254	Cool Room - Shared	Υ	\$0.00	\$100.00	\$10.00	\$110.00	co

4.2.3 INFORMATION STALLHOLDER FEE

0257	One 2.4 x 2.4m Fete stall for Commercial purpose	N	Y	\$185.86	\$150.00	\$15.00	\$165.00	-11.22%
0258	One 3 x 3 m Marquee for Community Purpose	G	Y	\$188.13	\$150.00	\$15.00	\$165.00	-12.29%
0259	One 3 x 3m Marquee for Commerical Purpose	N	Υ	\$314.34	\$300.00	\$30.00	\$330.00	4.98%
0260	One 6 x 3m Marquee for Community Purpose	N/A	Y	\$613.86	\$300.00	\$30.00	\$330.00	-46.24%
0261	One 6 x 3m Marquee for Commerical Purpose	N/A	Υ	\$1,019.96	\$600.00	\$60.00	\$660.00	-35.29%
0262	One 6 x 6 Marquee for Commercial Purpose	N/A	Υ	\$1,228.86	\$600.00	\$60.00	\$660.00	-46.29%
0263	One 6 x 6 Marquee for Community Purpose	N/A	Υ	\$2,040.03	\$400.00	\$40.00	\$440.00	-78.43%

4.2.4 ALL EVENTS EXTRAS FEES

4.2.4.1 FEES FOR HIRE OR USE OF FACILITIES

Note: due to the diverse range of items available it is not appropriate to identify fees for individually requested items such as Marquees, Structures, Generators, Wet Waste Services, Barricades, Fencing, Lighting Towers etc. Fees determined on an individual basis by the Manager Events and Festival in consideration of cost recovery & profit potential.

Given the varied nature of events and stalls, Fees for Events' Stalls are listed as a maximum fee.

The Manager Events and Festivals will determine the fee based on the specific nature of the event and stall.

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FEES FOR HIRE OR USE OF FACILITIES [continued]

0264	Electric Power – Extra outlet (per 10 amp or 15 amp point)	J	Y	\$161.14	\$40.00	\$4.00	\$44.00	-72.69%
0265	Electric Power (3 phase)	J	Υ	\$173.80	\$150.00	\$15.00	\$165.00	-5.06%
0266	Stall lighting (per stall)	J	Υ	\$171.53	\$25.00	\$2.50	\$27.50	-83.97%
0267	Table: 1.8m	N/A	Υ	\$24.50	\$20.00	\$2.00	\$22.00	-10.20%
0268	Table: Cafe 90cm round	N/A	Υ	\$29.80	\$15.00	\$1.50	\$16.50	-44.63%
0269	Market Umbrella and Base (2.7m diameter)	N/A	Y	\$36.77	\$70.00	\$7.00	\$77.00	109.41%
0270	Chairs: plastic/unit	N/A	Υ	\$4.48	\$2.50	\$0.25	\$2.75	-38.62%
0271	Pro Floor: per m sq (exclusive laying and removal)	N/A	Y	\$6.71	\$15.00	\$1.50	\$16.50	145.90%
0272	Cool Room: Medium	N/A	Υ	\$506.85	\$430.00	\$43.00	\$473.00	-6.68%

4.3 FILMING IN AREAS UNDER COUNCIL'S CONTROL

0273	Use of Council Buildings	N/A	N	Fee where applicable or to be determined by Council at time of application			
Additional charge as per Council's Schedule of Fees and Charges where applicable or to be determined by Council Officers at the time of application							
0274	Use of Roads and Road Closures	N/A	N	Fee where applicable or to be determined by Council at time of application			
Additional charge as per Council's Schedule of Fees and Charges where applicable or to be determined by Council Officers at the time of application							

4.3.1 FILMING APPLICATIONS

Note: These fees are mandated by the NSW State Government as per the Local Government Filming Protocol. Given the varied nature of filming applications, fees are listed as a maximum fee. The Manager Events and Festivals will determine the fee based on the specific nature of the application.

4.4 PARRAMATTA ARTIST STUDIOS

4.4.1 STUDIO / ROOM RENTAL

Please note, casual daily rates are charged at the same as weekly rates. Further, given the varied nature of studio use, the Director Parramatta Artists' Studios and Cultural Services may determine the fee based on the specific nature and impact of the use proposed.

4.5 STREET ACTIVITY

4.5.1 STREET ENTERTAINMENT APPLICATION FEE

4.5.1.1 PARRAMATTA SQUARE (PSQ)

0275 Parramatta Square (PSQ)	N	\$16.38	\$16.38	\$0.00	\$16.38	0.00%

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		Pricing Policy Category		Year 22/23 Year 23/24					
RefNo	Name		GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %	
4.5.1.2 CE	ENTENARY SQ	UARE (C	CSQ)						
0276	Centenary Square (CSQ)		N	\$12.60	\$12.60	\$0.00	\$12.60	0.00%	
4.5.1.3 LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)									
0277	LGA Wide (Excluding Parramatt Square and Centenary Square)		N	\$12.60	\$12.60	\$0.00	\$12.60	0.00%	

4.5.2 STAFF CHARGES APPLICABLE TO HIRERS OF THE PUBLIC DOMAIN

0280	Monday to Friday, cost per hour, per staff member - Minimum charge 3 hours, minimum 2 staff members required at the discretion of the Manager, City Activation	Y	\$0.00	\$40.00	\$4.00	\$44.00	ω
0278	Public holiday, cost per hour, per staff member - Minimum charge 3 hours, minimum 2 staff members required at the discretion of the Manager, City Activation	Y	\$0.00	\$75.00	\$7.50	\$82.50	co
0279	Saturday to Sunday, cost per hour, per staff member - Minimum charge 3 hours, minimum 2 staff members required at the discretion of the Manager, City Activation	Y	\$0.00	\$50.00	\$5.00	\$55.00	ω

4.5.3 TEMPORARY ART IN PUBLIC SPACES (3 MONTH PERMIT)

4.5.3.1 PARRAMATTA SQUARE (PSQ)

0281	Parramatta Square (PSQ)	N	\$20.89	\$20.89	\$0.00	\$20.89	0.00%			
4.5.3.2 CE	4.5.3.2 CENTENARY SQUARE (CSQ)									
0282	Centenary Square (CSQ)	N	\$16.07	\$16.07	\$0.00	\$16.07	0.00%			

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

4.5.3.3 LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)

0283	LGA Wide (Excluding Parramatta Square and Centenary Square)	N	\$16.07	\$16.07	\$0.00	\$16.07	0.00%
	Square)						

4.5.4 MOBILE FOOD VENDING

4.5.4.1 PARRAMATTA SQUARE (PSQ)

0284	Parramatta Square (PSQ) - 3 Month	N	\$2,028.49	\$2,028.49	\$0.00	\$2,028.49	0.00%
	Permit						

4.5.4.2 CENTENARY SQUARE (CSQ)

0285	Centenary Square (CSQ) - 3 Month	N	\$1,560.38	\$1,560.38	\$0.00	\$1,560.38	0.00%
	Permit						

4.5.4.3 LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)

0286 LGA Wide (Excluding Parramatta Square and Centenary Square) - 3 month permit	N	\$1,560.38	\$1,560.38	\$0.00	\$1,560.38	0.00%
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4.5.5 EVENTS AND FESTIVALS

4.5.5.1 LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)

Given the varied nature of Street Activities, the Manager, City Activation may determine the fee based on the specific nature and impact of the activity proposed.

4.5.5.2 CENTENARY SQUARE (CSQ)

4.5.5.2.1 COMMERCIAL

0289	1/2 day or less	Υ	\$0.00	\$441.68	\$44.17	\$485.85	co
0287	Full day event (entire use of CSQ) - Price per day	Y	\$0.00	\$1,845.80	\$184.58	\$2,030.38	со
0288	Full day event (partial use of CSQ) - Price per day	Y	\$0.00	\$922.36	\$92.24	\$1,014.60	со

4.5.5.2.2 NOT-FOR-PROFIT ORGANISATION, LOW LEVEL RESOURCED OR SELF FUNDED CHARITIES

0291	1/2 day or less	Υ	\$0.00	\$110.26	\$11.03	\$121.29	00
0292	Full day event (entire use of CSQ) - Price per day	Y	\$0.00	\$467.86	\$46.79	\$514.65	co

continued on next page ... Page 45 of 218

		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

NOT-FOR-PROFIT ORGANISATION, LOW LEVEL RESOURCED OR SELF FUNDED CHARITIES [continued]

0290	Full day event (partial use of	Y	\$0.00	\$233.93	\$23.39	\$257.32	co
	ČSQ) - Price per day						

4.5.5.3 PARRAMATTA SQUARE (PSQ)

4.5.5.3.1 COMMERCIAL

0293	1/2 day or less	Υ	\$662.52	\$662.52	\$66.25	\$728.77	10.00%
0294	Full day event (entire use of PSQ) - Price per day	Υ	\$0.00	\$2,768.70	\$276.87	\$3,045.57	co
0295	Full day event (partial use of PSQ) - Price per day	Υ	\$1,383.54	\$1,383.54	\$138.35	\$1,521.89	10.00%

4.5.5.3.2 NOT FOR PROFIT, LOW LEVEL RESOURCED OR SELF FUNDED CHARITIES ORGANISATION

0298	1/2 day or less	Υ	\$0.00	\$288.22	\$28.82	\$317.04	00
0297	Full day event (entire use of PSQ) - price per day	Y	\$0.00	\$1,199.07	\$119.91	\$1,318.98	со
0296	Full dy event (partial use of PSQ) - price per day	Y	\$0.00	\$599.50	\$59.95	\$659.45	co

4.5.6 LEAFLET DISTRIBUTION, PROMOTIONS AND COMMUNITY OUTREACH 4.5.6.1 PARRAMATTA SQUARE (PSQ)

0300	Fee per hour, Commercial	Y	\$0.00	\$282.35	\$28.24	\$310.59	00
0301	Fee per hour, not- for-profit, low level resourced or self- funded charities	Y	\$0.00	\$191.51	\$19.15	\$210.66	со
0299	Refundable bond to ensure compliance with rules and guidelines	N	\$0.00	\$185.51	\$0.00	\$185.51	60

4.5.6.2 CENTENARY SQUARE (CSQ)

0303 Fee per hour, Commercial	Y	\$0.00	\$188.23	\$18.82	\$207.05	co
0302 Fee per hour, no for-profit, low le resourced or se funded charities	vel If-	\$0.00	\$127.67	\$12.77	\$140.44	co

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
CENTE	NARY SQUARE (CSQ) [continue	ed]				
0304	Refundable bond to ensure compliance with rules and guidelines		N	\$0.00	\$123.67	\$0.00	\$123.67	со
4.5.6.3 L	_GA-WIDE (EXCI	UDING	CEN	TENARY S	QUARE AN	ND PARRA	MATTA SO	QUARE)
0306	Fee per hour, Commercial		Υ	\$0.00	\$32.07	\$3.21	\$35.28	co
0305	Fee per hour, not- for-profit, low level resourced or self- funded charities		Υ	\$0.00	\$16.07	\$1.61	\$17.68	ω
0307	Refundable bond to ensure		N	\$0.00	\$96.90	\$0.00	\$96.90	co

4.5.7 OCCASIONAL FOOTPATH TRADING

4.5.7.1 PARRAMATTA SQUARE (PSQ)

compliance with rules and guidelines

0308	Commercial trading, per hire, per occasion	Y	\$0.00	\$486.27	\$48.63	\$534.90	ω
0309	Not-for-profit, low level resourced, or self-funded charity, per hire, per occasion	Y	\$0.00	\$24.11	\$2.41	\$26.52	co

4.5.7.2 CENTENARY SQUARE (CSQ)

0311	Commercial trading, per hire, per occasion	Y	\$0.00	\$324.18	\$32.42	\$356.60	00
0310	Not-for-profit, low level resourced, or self-funded charity, per hire, per occasion	Y	\$0.00	\$16.07	\$1.61	\$17.68	co

4.5.7.3 LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)

0313	Commercial trading, per hire, per occasion	Υ	\$0.00	\$129.24	\$12.92	\$142.16	co
0312	Not-for-profit, low level resourced, or self-funded charity, per hire, per occasion	Y	\$0.00	\$16.07	\$1.61	\$17.68	œ

		Pricing		Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

4.5.8 OUTDOOR MARKETS (FEES FOR STALLHOLDERS PER DAY AT COUNCIL-ORGANISED MARKET)

4.5.8.1 PARRAMATTA SQUARE (PSQ)

0314	Double Standard Site (6 metres x 6 metres)	Y	\$0.00	\$187.50	\$18.75	\$206.25	00
0316	Hot food site (3 metres x 3 metres)	Υ	\$0.00	\$178.50	\$17.85	\$196.35	co
0315	Standard Site (3 metres x 3 metres)	Y	\$0.00	\$127.50	\$12.75	\$140.25	co

4.5.8.2 CENTENARY SQUARE (CSQ)

0318	Double Standard site (6 metres x 6 metres)	Y	\$0.00	\$125.00	\$12.50	\$137.50	co
0317	Hot food site (3 metres x 3 metres)	Υ	\$0.00	\$119.00	\$11.90	\$130.90	co
0319	Standard site (3 metres x 3 metres)	Υ	\$0.00	\$85.00	\$8.50	\$93.50	co

4.5.8.3 LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)

0321	Double Standard site (6 metres x 6 metres)	Y	\$0.00	\$62.00	\$6.20	\$68.20	œ
0322	Hot food site (3 metres x 3 metres)	Υ	\$0.00	\$57.00	\$5.70	\$62.70	œ
0320	Standard site (3 metres x 3 metres)	Y	\$0.00	\$40.00	\$4.00	\$44.00	co

4.5.9 OUTDOOR MARKETS (FEES FOR MARKET ORGANISERS, PER TRADING DAY)

0323	1/2 day or less	Υ	\$0.00	\$662.52	\$66.25	\$728.77	co			
4.5.9.1 PARRAMATTA SQUARE (PSQ)										
0324	Full day event (partial use of PSQ) - Price per day	Y	\$0.00	\$1,383.54	\$138.35	\$1,521.89	ω			
4.5.9.1.1 CO	OMMERCIAL									
0325	Full day event (entire use of PSQ) - Price per day	Y	\$0.00	\$2,768.70	\$276.87	\$3,045.57	00			
4.5.9.1.2 NO	OT-FOR-PROFIT, I	OW LEVEL RE	SOURCED O	R SELF-FUI	NDED CHAR	ITIES				
0328	1/2 day or less	Υ	\$0.00	\$288.22	\$28.82	\$317.04	co			

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

NOT-FOR-PROFIT, LOW LEVEL RESOURCED OR SELF-FUNDED CHARITIES [continued]

0327	Full day event (entire use of PSQ) - Price per day	Y	\$0.00	\$1,199.07	\$119.91	\$1,318.98	со
0326	Full day event (partial use of PSQ) - Price per day	Y	\$0.00	\$599.50	\$59.95	\$659.45	со

4.5.9.2 CENTENARY SQUARE (CSQ)

4.5.9.2.1 COMMERCIAL

0329	1/2 day or less	Υ	\$0.00	\$441.68	\$44.17	\$485.85	co
0331	Full day event (entire use of CSQ) - Price per day	Y	\$0.00	\$1,845.80	\$184.58	\$2,030.38	со
0330	Full day event (partial use of CSQ) - Price per day	Y	\$0.00	\$922.36	\$92.24	\$1,014.60	co

4.5.9.2.2 NOT-FOR-PROFIT, LOW LEVEL RESOURCED OR SELF-FUNDED CHARITIES

0333	1/2 day or less	Y	\$0.00	\$110.26	\$11.03	\$121.29	00
0334	Full day event (entire use of CSQ) - Price per day	Y	\$0.00	\$467.86	\$46.79	\$514.65	co
0332	Full day event (partial use of CSQ) - Price per day	Y	\$0.00	\$233.93	\$23.39	\$257.32	œ

4.5.9.3 LGA WIDE (EXCLUDING PARRAMATTA SQUARE AND CENTENARY SQUARE)

0336	High risk event	Υ	\$0.00	\$688.43	\$68.84	\$757.27	co
0337	Low risk event	Υ	\$0.00	\$143.84	\$14.38	\$158.22	∞
0335	Medium risk event	Υ	\$0.00	\$428.87	\$42.89	\$471.76	00

4.5.10 PORTABLE ADVERTISING

0338	Application Fee	N	\$0.00	\$142.60	\$0.00	\$142.60	co
0339	One year permit	N	\$0.00	\$539.13	\$0.00	\$539.13	co

4.5.11 RETAIL TRADING IN PUBLIC FOOTPATHS AND SPACES

0341	Application Fee	N	\$0.00	\$142.60	\$0.00	\$142.60	00
0342	CBD Permit, each m2, per annum	N	\$0.00	\$493.49	\$0.00	\$493.49	co
0340	Non-CBD Permit, each m2, per annum	N	\$0.00	\$135.89	\$0.00	\$135.89	со

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4.6 VENUE HIRE

4.6.1 HERITAGE MEETING ROOM INCLUDING USE OF SMART SCREEN AND INTERNET

Available Mon to Friday between 9:00am and 5:00pm excluding public holidays - Not available for parties (18th, 21st, etc.)

4.6.1.1 PRIVATE / COMMERCIAL RATE

100% of market rate Social Functions

Self employed persons for the purpose of providing services to the public for a personal profit

Business

State and Federal Government

4.6.1.2 NOT FOR PROFIT RATE

50% of market rate Religious Programs/Church Groups Funded Community Groups Political Parties Local Government Clubs

Groups that charge a fee on a cost recovery basis

4.6.1.3 CONCESSION RATE

25% of market rate Charities, Senior Groups & Concession Card holders Non-Funded Community Groups Rallies/Demonstrations

Charity Functions (must prove 75% of funds raised will be given to a registered charitable organisation)

5 CITY PLANNING

0343	Planning Proposal - Reclassification of Land *Public hearing will be an additional fee		N	\$0.00	\$30,000.00	\$0.00	\$30,000.00	co
0344	Peer review and/or consultant studies commissioned by Council to assist with assessment of planning proposal/DCP	N/A	N		C	Cost recovery of	Ful consultant's fee	Last year fee above \$5,000
0345	Public Hearing (if necessary) – cost recovery to Council	N/A	N				Full (Cost Recovery

continued on next page ... Page 50 of 218

		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

CITY PLANNING [continued]

		onanaoaj		
0346	Review of additional studies required by Gateway Determination and prepared by applicant – 25% of category fee payable immediately plus additional costs i.e independent review may also be charged on cost recovery	N/A	N	25% of planning proposal fee Last year fee 20% of planning proposal fee
0347	Preparation of Structure Plan or Significant Site/ Precinct Specific DCP prepared by Council – Cost Recovery to Council	N/A	N	Full Cost Recovery
0348	Lodgement of substantial amendment to planning proposals – 50% of category fee payable immediately plus additional costs i.e independent review may also be charged on cost recovery	N/A	N	50% of planning proposal fee
0349	Planning Proposal Refund – if withdrawn prior to Local Planning Panel or Council report to request a gateway determination	N/A	N	To be determined by Executive Director City Planning & Design up to a maximum of 50% of fee paid
0350	Planning Proposal Refunds – if Council resolves not to proceed to request a gateway determination and Applicant chooses not to lodge a Pre- Gateway Review	N/A	N	To be determined by Executive Director City Planning & Design up to a maximum of 25% of fee paid

5.1 AMENDMENT OF AN ENVIRONMENTAL PLANNING INSTRUMENT

5.1.1 SALE OF PLANS & POLICIES - LG ACT SECTION 608 (2)

All plans for sale are available for download from Council's website

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

SALE OF PLANS & POLICIES – LG ACT SECTION 608 (2) [continued]

0351	Electronic copy of of any Local Environmental Planning Instruments and Maps, Development Control Plans,	N/A	N	\$57.75	\$60.64	\$0.00	\$60.64	5.00%

5.1.2 HARDCOPY COPY OF OF ANY LOCAL ENVIRONMENTAL PLANNING INSTRUMENTS AND MAPS, DEVELOPMENT CONTROL PLANS, CONTRIBUTION PLANS OR ANY OTHER CITY STRATEGY PLAN OR POLICY TO BE CHARGED AT THE FOLLOWING RATES PER PAGE

0352	A4 Black & White	N/A	N	\$0.16	\$0.17	\$0.00	\$0.17	6.25%
0353	A3 Black & White	N/A	N	\$0.34	\$0.36	\$0.00	\$0.36	5.88%
0354	A4 Colour	N/A	N	\$1.17	\$1.23	\$0.00	\$1.23	5.13%
0355	A3 Colour	N/A	N	\$1.73	\$1.82	\$0.00	\$1.82	5.20%
0356	Any other size	N/A	N				Full (Cost Recovery

5.2 CATEGORIES OF PLANNING PROPOSALS

Note: The category of planning proposal and DCP would be determined by the Executive Director City Planning & Design

0357	Level 1 Preliminary or Minor Planning Proposals	N/A	N	\$23,630.00	\$30,000.00	\$0.00	\$30,000.00	26.96%
0358	Level 2 Planning proposals involving change to zoning and / or development controls of low complexity and / or where the planning proposal is consistent with the identified strategic framework	N/A	N	\$88,520.00	\$97,372.00	\$0.00	\$97,372.00	10.00%
0359	Level 3 Planning proposals involving change to zoning and / or development controls of high complexity and / or planning proposal is seeking variation from the identified strategic framework	N/A	N	\$120,965.00	\$133,060.00	\$0.00	\$133,060.00	10.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

CATEGORIES OF PLANNING PROPOSALS [continued]

	Level 4 Precinct LEP amendments Any site greater than 1 hectares involving complex proposal with change in zoning and detailed urban design and urban capability assessment	N/A	N	\$164,225.00	\$180,645.00	\$0.00	\$180,645.00	10.00%
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5.3 DEVELOPMENT CONTROL PLAN/MASTERPLAN APPLICATIONS

Note: Resubmission of substantial amendment -50% of category fee payable immediately plus additional costs i.e independent review may also be charged on cost recovery. Additional to planning proposal fees

0361	Level 1 Preliminary		N	\$0.00	\$10,000.00	\$0.00	\$10,000.00	co
0362	Level 3 High complexity		N	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	0.00%
0363	Level 4 Precinct LEP amendments with complexities such as detailed urban design/ urban capability assessment or Assessment of Master Plan		N	\$0.00	\$60,000.00	\$0.00	\$60,000.00	co
0364	Level 2 Low complexity	L	N	\$19,750.00	\$21,725.00	\$0.00	\$21,725.00	10.00%

5.4 NOTIFICATION FEES

0367	DCP Notification Fee (site specific)	N	\$0.00	\$2,500.00	\$0.00	\$2,500.00	co
0366	Planning Proposal Public Notification - Level 1 & 2	N	\$0.00	\$2,500.00	\$0.00	\$2,500.00	со
0368	Planning Proposal Public Notification - Level 3 & 4	N	\$0.00	\$6,000.00	\$0.00	\$6,000.00	со
0365	Public Hearing	N				Ful	I cost recovery

5.5 PLANNING PROPOSALS & DEVELOPMENT APPLICATIONS REQUIRING PHYSICAL MODEL

0369	Handling Fee	N/A	N	\$117.60	\$117.60	\$0.00	\$117.60	0.00%
0370	Planning or Development Enquiry – Inquiries requiring less than 2 hours to prepare resonse	N/A	N					No Fee

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PLANNING PROPOSALS & DEVELOPMENT APPLICATIONS REQUIRING PHYSICAL MODEL [continued]

5.6 PRE-LODGEMENT CONSULTATION

* Fee will be deducted from Planning Proposal Fee if Planning Proposal is subsequently lodged for the site and is consistent with prelodgement advice

0372	Planning Proposal/ DCP Pre- Lodgement Consultation	N/A	N	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
0373	Planning Proposal/ DCP Pre- Lodgement Consultation (Second meeting only)	N/A	N	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	0.00%

5.7 VOLUNTARY PLANNING AGREEMENTS & OTHER PUBLIC DOMAIN ASSETS

5.7.1 PRE-EXECUTION

0374	Negotiation, preparation and execution of planning agreement, or deed of variation of planning agreement, or deed of novation including independent assessment of reports, valuations provided as part of negotiations, and costs associated	N/A	N				Full (Cost Recovery
	with determining the financial capacity of an incoming Landowner to deliver VPA obligations							
0375	VPA Notice of Intent / Administration Fee		N	\$0.00	\$500.00	\$0.00	\$500.00	ю

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

PRE-EXECUTION [continued]

	[00						
0376	Letter of offer – assessment (Level 1 & 2)	N	\$0.00	\$3,000.00	\$0.00	\$3,000.00	co
0377	Letter of offer – assessment (Level 3)	N	\$0.00	\$6,000.00	\$0.00	\$6,000.00	со
0378	Letter of offer – assessment (Level 4)	N	\$0.00	\$10,000.00	\$0.00	\$10,000.00	со
0379	VPA Advertising	N	\$0.00	\$3,000.00	\$0.00	\$3,000.00	co
0380	VPA Re- Advertising	N	\$0.00	\$3,000.00	\$0.00	\$3,000.00	00
0381	Registration, variation, and removal of Planning Agreement and associated documents from property title (covenants, other land instruments, caveats)	N				\$750 p	er transaction

5.7.2 POST-EXECUTION

0382	Post-execution Council officer inspections (up to final review and sign-off at practical completion and end of defects liability period). Charged per inspection, per Council service area required to attend.		N	\$0.00	\$250.00	\$0.00	\$250.00	СО
0383	Detailed design review fee (inc. public domain, civil, structural, stormwater/ drainage, easements and other land instruments). Charged for each set of documents / drawings (including each set of reissued documents)		N	\$0.00	\$750.00	\$0.00	\$750.00	co
0384	Issue of certificate of practical completion /defect liability period sign-off	N/A	N	\$0.00	\$250.00	\$0.00	\$250.00	co

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

POST-EXECUTION [continued]

0385	Enforcement of	N/A	N	Full Cost Recovery
	planning			
	agreement			

6 CORPORATE SERVICES

6.1 ACCESS TO INFORMATION (STATUTORY)

6.1.1 ACCESS TO RECORDS BY NATURAL PERSONS ABOUT THEIR PERSONAL AFFAIRS

0386	Formal GIPA Application	М	N	\$30.00	\$31.50	\$0.00	\$31.50	5.00%
0387	Processing Charge – per hour (where applicable)	М	N	\$30.00	\$31.50	\$0.00	\$31.50	5.00%
0388	Internal Review	М	N	\$40.00	\$42.00	\$0.00	\$42.00	5.00%

6.2 ADMINISTRATION FEE - BOND AND DEPOSIT REFUND

0389	Administration fee on refund of deposits/bonds – % per annum of Deposit/Bond	N/A	N	1.70%
	amount			

6.3 ANNUAL CHARGES - STORMWATER MANAGEMENT CHARGE

6.3.1 PROVISION OF STORMWATER MANAGEMENT SERVICES TO THE CITY OF PARRAMATTA IN ACCORDANCE WITH THE LOCAL GOVERNMENT AMENDMENT (STORMWATER) ACT 2005 (ANNUAL CHARGE PER ASSESSMENT)

6.3.1.1 RESIDENTIAL PROPERTIES

0390	All parcels of rateable urban land categorised as Residential excluding Strata properties – Annual Stormwater Charge per Assessment –	J	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
0391	Assessment – SWRES All strata properties categorised as Residential	J	N	\$12.50	\$12.50	\$0.00	\$12.50	0.00%

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0399

0400

Minimum Levy

Land Area less than 1,200 sq m

6.3.1.2.2 LAND VALUE EXCEEDS MINIMUM RATEABLE VALUE AND

Ν

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
6.3.1.2 B	USINESS PROP	ERTIES	;					
0392	All parcels of rateable urban land categorised as Business (all sub categories) incl. Business Strata properties – Annual Stormwater Charge per 350 sq m or part thereof (capped at \$200.00) – SWBUS	J	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
0393	All parcels of rateable urban land categorised as Business (all sub categories) incl. Business Strata properties – Annual Stormwater Charge per 350 sq m or part thereof (capped at \$500.00)	J	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
0394	All parcels of rateable urban land categorised as Business (all sub categories) incl. Business Strata properties – Business Strata per assessment	J	N	\$12.50	\$12.50	\$0.00	\$12.50	0.00%
0395	Land Area less than 1,200sq m	J	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
0396	Land Area equal to or greater than 1,200 sq m and less than 5,000 sq m	J	N	\$100.00	\$100.00	\$0.00	\$100.00	0.00%
0397	Land Area equal to or greater than 5,000 sq m and less than 10,000 sq m	J	N	\$375.00	\$375.00	\$0.00	\$375.00	0.00%
0398	Land Area greater than 10,000 sq m	J	N	\$725.00	\$725.00	\$0.00	\$725.00	0.00%

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\$25.00

\$25.00

\$0.00

\$0.00

\$5.00

\$25.00

0.00%

0.00%

5		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increas
_AND VAI	LUE EXCEEDS MIN	IMUM RA	TEAB	LE VALUE AI	ND [continued]]		
0401	Land Area equal to or greater than 1,200 sq m and less than 5,000 sq m	J	N	\$100.00	\$100.00	\$0.00	\$100.00	0.009
0402	Land Area equal to or greater than 5,000 sq m and less than 10,000 sq m	J	N	\$375.00	\$375.00	\$0.00	\$375.00	0.009
0403	Land Area greater than 10,000 sq m	J	N	\$725.00	\$725.00	\$0.00	\$725.00	0.009
6.4 CO	PY OF RATE N	IOTICE	/INS	TALMENT	NOTICE			
0404	Copies of Rate Notices or Instalment Notices – each	G	N	\$21.30	\$22.50	\$0.00	\$22.50	5.639
0405	Purchase of Plans (via outsourced information broker – Infotracks)	N/A	Υ	\$14.20	\$13.64	\$1.36	\$15.00	5.639
0406	Purchase of Titles or Deeds (via outsourced information broker – Infotracks)	N/A	Υ	\$11.90	\$11.45	\$1.15	\$12.60	5.889
6.5 CO	URIER FEES							
0407	Courier Fees	N	N				Full (Cost Recover
	s will be charged per sub				5			
0408	Courier fees will be charged per subpoena to recover actual costs	N	N				Full (Cost Recover
0409	Registered Post	N	N				Full C	Cost Recover
6.7 DIS	HONOURED O	CHEQU	ES					
0410	Dishonoured Cheque Fee – per cheque	N/A	N	\$36.75	\$39.00	\$0.00	\$39.00	6.129
	s on Wheels are exempt, alia Post Fee)	fees charge	d by ba	nk or Australia P	ost to be added	to dishonoured	I cheque fee (as	transaction
0411	Aggregation of Land Values for Rating Purposes –	N/A	N	\$258.10	\$271.50	\$0.00	\$271.50	5.19

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

6.8 DOCUMENT PREPARATION FOR COURT

0412	Coloured Photocopies (A4) per copy	N	N	\$2.63	\$2.80	\$0.00	\$2.80	6.46%
0413	Coloured Photocopies (A3) per Copy	N	N	\$5.25	\$5.60	\$0.00	\$5.60	6.67%
0414	Black and White Photocopies (A4) per copy	N	N	\$1.26	\$1.35	\$0.00	\$1.35	7.14%
0415	Black and White Photocopies (A3) per copy	N	N	\$2.31	\$2.50	\$0.00	\$2.50	8.23%

6.9 ENVIRONMENTAL UPGRADE AGREEMENTS (EUA)

Processing Fee	0416	EUA Application Processing Fee	N/A	Υ	\$2,819.76	\$2,563.42	\$256.34	\$2,819.76	0.00%
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6.9.1 EUA ADMINISTRATION FEE

0417	1 Year Loan	N/A	Υ	\$1,339.04	\$1,217.31	\$121.73	\$1,339.04	0.00%
0418	2 Year Loan	N/A	Υ	\$2,472.35	\$2,247.59	\$224.76	\$2,472.35	0.00%
0419	3 Year Loan	N/A	Υ	\$3,605.59	\$3,277.81	\$327.78	\$3,605.59	0.00%
0420	4 Year Loan	N/A	Υ	\$4,738.94	\$4,308.13	\$430.81	\$4,738.94	0.00%
0421	5 Year Loan	N/A	Υ	\$5,872.20	\$5,338.36	\$533.84	\$5,872.20	0.00%
0422	6 Year Loan	N/A	Υ	\$7,005.49	\$6,368.63	\$636.86	\$7,005.49	0.00%
0423	7 Year Loan	N/A	Υ	\$8,138.70	\$7,398.82	\$739.88	\$8,138.70	0.00%
0424	8 Year Loan	N/A	Υ	\$9,272.05	\$8,429.14	\$842.91	\$9,272.05	0.00%
0425	9 Year Loan	N/A	Υ	\$10,405.39	\$9,459.45	\$945.94	\$10,405.39	0.00%
0426	10 Year Loan	N/A	Υ	\$11,538.54	\$10,489.58	\$1,048.96	\$11,538.54	0.00%
0427	11 Year Loan	N/A	Υ	\$12,671.95	\$11,519.95	\$1,152.00	\$12,671.95	0.00%
0428	12 Year Loan	N/A	Υ	\$13,805.20	\$12,550.18	\$1,255.02	\$13,805.20	0.00%
0429	13 Year Loan	N/A	Υ	\$14,938.45	\$13,580.41	\$1,358.04	\$14,938.45	0.00%
0430	14 Year Loan	N/A	Υ	\$16,071.75	\$14,610.68	\$1,461.07	\$16,071.75	0.00%
0431	15 Year Loan	N/A	Υ	\$17,205.00	\$15,640.91	\$1,564.09	\$17,205.00	0.00%
0432	EUA Amendment Fee	N/A	Υ	\$176.35	\$160.32	\$16.03	\$176.35	0.00%
0433	Direct Debit Dishonour Fee	N/A	Υ	\$49.45	\$44.95	\$4.50	\$49.45	0.00%

6.10 EXPERT WITNESS FEE

0434	Expert Witness	N	N	Council Officer Hourly Rate
	Fee			

Expert Witness Fee

Where Council Officer is required by a party other than Council itself to attend Court in his/her capacity as a Council employee and give evidence. Council charge is equal to officer's hourly rate PLUS travelling expenses being per km on way after first km up to and including 80km plus parking fees (\$2.45 per km, GST exempt)

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

6.11 INFORMAL GIPA REQUESTS

0435	Request for	N	N	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	access to							
	information and							
	processing							

6.12 LEGAL SERVICES

0436	Accredited Specialist Solicitor – Per Hour	0	Υ	\$527.10	\$503.64	\$50.36	\$554.00	5.10%
0437	Senior Solicitor (more than 10 yrs post graduate experience) – Per Hour	0	Y	\$467.25	\$446.36	\$44.64	\$491.00	5.08%
0438	Solicitor (with less than 10 years post graduate experience) – Per Hour	0	Y	\$410.55	\$392.73	\$39.27	\$432.00	5.22%
0439	Paralegal – Per Hour	0	Υ	\$204.75	\$195.45	\$19.55	\$215.00	5.01%
0440	Administrative / Secretarial services – Per Hour	O	Υ	\$117.60	\$112.27	\$11.23	\$123.50	5.02%
0441	Standard contract or deed	0	Υ	\$1,671.60	\$1,600.00	\$160.00	\$1,760.00	5.29%
0442	Standard lease or licence	0	Υ	\$1,671.60	\$1,600.00	\$160.00	\$1,760.00	5.29%
0443	Standard parking area agreement	0	Υ	\$980.70	\$936.36	\$93.64	\$1,030.00	5.03%
0444	Documents prepared by external lawyers	0	Υ				Full(Cost Recovery

6.13 PAYMENTS/REFUNDS

6.13.1 DISHONOURED DIRECT DEBIT

0445	Dishonoured Direct Debit or electronic funds transfer Fee (Council Administration Fee)	Q	N	\$37.80	\$36.50	\$0.00	\$36.50	-3.44%
0446	Direct Debit Dishonour Fees (Meals on Wheels exempt)	N/A	N		Plus di	ishonour fee ch	arge (bank or Aı	usPost) + GST
Note: Fees ch	narged by bank or Aust	tralia Post to	be add	ed to dishonoure	ed cheque fee (a	as transaction fe	ee or Australia P	ost Fee)
0447	Dishonoured Credit Card Fee	N/A	N	\$49.00	\$47.00	\$0.00	\$47.00	-4.08%

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

DISHONOURED DIRECT DEBIT [continued]

0448	Cheque Stop Payment Fee	N/A	N	\$49.00	\$47.00	\$0.00	\$47.00	-4.08%
0449	Stale Cheque Processing Fee (unpresented after 6 months)	N/A	N	\$73.25	\$70.00	\$0.00	\$70.00	-4.44%
0450	Cheque Special Clearance Fee	N/A	N	\$65.10	\$62.50	\$0.00	\$62.50	-3.99%
0451	Returned Cheque/ EFT	N/A	N	\$35.90	\$34.50	\$0.00	\$34.50	-3.90%
0452	Rates and Other Refund Penalty Charge (except Pensioners)	Q	N	\$40.00	\$38.50	\$0.00	\$38.50	-3.75%

6.14 PHYSICAL DOCUMENTATION SUPPLIED UNDER ACCESS TO INFORMATION (FORMAL AND INFORMAL GIPA)

0453	Coloured Photocopies (A4) per copy	N	N	\$2.63	\$2.80	\$0.00	\$2.80	6.46%
0454	Coloured Photocopies (A3) per copy	N	N	\$5.25	\$5.60	\$0.00	\$5.60	6.67%
0455	Black and White Photocopies (A4) per copy	N	N	\$1.26	\$1.35	\$0.00	\$1.35	7.14%
0456	Black and White Photocopies (A3) per copy	N	N	\$2.31	\$2.50	\$0.00	\$2.50	8.23%

6.15 PRESENTED CHEQUE SEARCH

0457	Search Fee to identify presenters bank account	N/A	Υ	\$67.20	\$64.55	\$6.45	\$71.00	5.65%
0458	Fee charged by bank to be added to search fee	Н	Y				Plus additional	bank charges
0459	Interest on Overdue Rates – per annum (Subject to Ministers Approval)	Н	N					6.00%

6.16 PROCESSING OF SUBPOENAS

0460	Lodgement	J	N	\$63.00	\$66.50	\$0.00	\$66.50	5.56%	
Lodgement of	of Subpoenas								
0461	Processing per hour	J	N	\$89.30	\$94.00	\$0.00	\$94.00	5.26%	
Processing time for Subpoenas									

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

6.17 RATE INFORMATION CERTIFICATION – STATUTORY – SECTION 603 LGA

0462	Section 603 LGA	М	N	\$90.00	\$95.00	\$0.00	\$95.00	5.56%
0463	Urgency Fee for Section 603 LGA – same day service per fax	Н	N	\$59.09	\$62.50	\$0.00	\$62.50	5.77%
0464	Cancellation Fee Section 603 LGA	N/A	N	\$29.50	\$31.00	\$0.00	\$31.00	5.08%
0465	Copy of Sec 603 certificate – per certificate	N/A	N	\$35.40	\$37.50	\$0.00	\$37.50	5.93%

6.18 SALE OF TENDER DOCUMENTS VIA TENDERLINK WEBPORTAL

0466	Minimum fee for projects estimated at less than \$250,000	E	N	\$63.40	\$67.00	\$0.00	\$67.00	5.68%
0467	For projects estimated at \$250,000 or more	E	N	\$153.00	\$161.00	\$0.00	\$161.00	5.23%

6.19 SALE OF DOCUMENTS

6.19.1 MAIL OUTS WITH RATE NOTICES

0468 Community	N/A	Υ	Cost plus 10%
0469 Commercial of Others	& N/A	Υ	Market plus 10%

6.20 STATEMENT OF ACCOUNT

0470	A Statement of rates, charges, rebates, reversals or receipts issued against an account for a specific year, or the current year to date	G	N	\$67.55	\$71.00	\$0.00	\$71.00	5.11%
One statemer	nt equals one (1) rating	year's trans	sactions	 Per Statemen 	t			

6.21 WRITTEN OWNERSHIP ADVICE

0471	A letter stating the	G	N	\$21.25	\$22.50	\$0.00	\$22.50	5.88%
	ownership of a property – each							



7 DEVELOPMENT AND TRAFFIC SERVICES

7.1 DEVELOPMENT SERVICES

NOTE: For the purpose of this Schedule, a fee unit is \$107.27 in the financial year commencing 01 July 2023

The following DEVELOPMENT APPLICATIONS FEES are prescribed under the Environmental Planning & Assessment Regulation 2021 (EP&A Reg) Schedule 4, Clause 246A to 256B unless otherwise indicated

NOTE: If two or more fees are applicable to a single development, such as an application to subdivide land and erect a building on one of the lots created by the subdivision, the maximum fee payable for the development is the sum of those fees – EP&A Reg Cl. 254

7.1.1 DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING

NOTE: Fees determined do not apply to a development involving the erection of a dwelling-house with an estimated construction cost of \$100,000 or less – EP&A Reg Cl.Schedule 4 Part 2 item 2.3.

NOTE: In determining the fee for a development, Council must make its determination by reference to a genuine estimate of the costs associated with the construction of a building or work, preparation of a building for the purpose it is to be used or the demolition of a building or work – EP&A Reg CI. 232.

NOTE: The Department of Planning Monitoring and Review Levy applies to developments over \$50,000 and the following fees apply based on the estimated cost of the development. The above Levy includes a fee of 64 cents per \$1000 where the estimated cost of the proposed development exceeds \$50,000 – EP&A Reg Cl. 246

0472	Up to \$5,000	М	Ν					1.29 Fee Units
0473	\$5,001 - \$50,000	М	N					1.98 Fee Units
0474	PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	М	N	\$3.00	\$3.00	\$0.00	\$3.00	0.00%
0475	\$50,001 – \$250,000	М	N					4.12 Fee Units
0476	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	М	N	\$3.64	\$3.64	\$0.00	\$3.64	0.00%
0477	\$250,001 - \$500,000	М	N				1	3.56 Fee Units
0478	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	М	N	\$2.34	\$2.34	\$0.00	\$2.34	0.00%
0479	\$500,001 - \$1,000,000	М	N				2	0.41 Fee Units
0480	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	М	N	\$1.64	\$1.64	\$0.00	\$1.64	0.00%

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DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING [continued]

0481	\$1,000,001 - \$10,000,000	М	N				3	0.58 Fee Units
0482	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	М	N	\$1.44	\$1.44	\$0.00	\$1.44	0.00%
0483	More than \$10,000,000	М	N				18	5.65 Fee Units
0484	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	М	N	\$1.19	\$1.19	\$0.00	\$1.19	0.00%

7.2 APPLICATION FOR A PERMIT TO REMOVE/PRUNE A TREE/S

Administration Fee applies to development applications and/or tree preservation order applications. Single fee structure for all tree applications.

Pensioner discount of 25% on the total application fee (holders of a Pensioner Concession Card, Commonwealth Seniors Health Card issued by Centrelink or a Pensioner Concession Card issued by Department of Veterans' Affairs)

0485 1 Tree	J	N	\$128.00	\$130.00	\$0.00	\$130.00	1.56%
0486 Each additional tree	J	N	\$105.00	\$110.00	\$0.00	\$110.00	4.76%

7.3 APPLICATION FOR REVIEW OF DECISION TO REJECT AND NOT DETERMINE A DEVELOPMENT APPLICATION UNDER THE ACT, SECTION 8.2(1)(C) IF THE ESTIMATED COST OF DEVELOPMENT IS

0487	(a) if the estimated cost of the development is less than \$100,000	М	N	0.64 Fee Unit
0488	(b) if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	М	N	1.75 Fee Units
0489	(c) if the estimated cost of the development is more than \$1,000,000	М	N	2.92 Fee Units

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APPLICATION FOR REVIEW OF DECISION TO REJECT AND NOT DETERMINE A DEVELOPMENT APPLICATION UNDER THE ACT, SECTION 8.2(1)(C) IF THE ESTIMATED COST OF DEVELOPMENT IS [continued]

0490	Appeal against determination of modification application under	М	N	50% fee that was payable for the application the subject of appeal
	the Act, section 8.9			

7.4 CONSULTANCY FEES

0491	Fee for appointment of external consultants for development applications	N/A	N				Full(Cost Recovery
0492	Fee for appointment of external consultants for Environmentally Sustainable Design – commercial	N/A	N	\$5,250.00	\$5,512.00	\$0.00	\$5,512.00	4.99%
0493	Fee for appointment of external consultants for Environmentally Sustainable Design – residential	N/A	N	\$7,875.00	\$8,268.00	\$0.00	\$8,268.00	4.99%
0494	Fee for appointment of external consultants relating to wind testing reports	N/A	N	\$2,887.50	\$3,030.00	\$0.00	\$3,030.00	4.94%

7.4.1 FEE FOR APPOINTMENT OF EXTERNAL CONSULTANTS RELATING TO QUANTITY SURVEY REPORTS

0495	Cost of works is greater than \$25,000,000 and less than \$50,000,000	N/A	N	\$1,050.00	\$1,100.00	\$0.00	\$1,100.00	4.76%
0496	Cost of Works is greater than \$50,000,000 and less than \$100,000,000		N	\$0.00	\$2,200.00	\$0.00	\$2,200.00	co
0497	Cost of works is greater than \$100,000,000 and less than \$150,000,000		N	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	0.00%

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		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FEE FOR APPOINTMENT OF EXTERNAL CONSULTANTS RELATING TO QUANTITY SURVEY REPORTS [continued]

	0498	Cost of works is	N	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	0.00%
۰		greater than						
۰		\$200,000,000						

7.5 CONVEYANCING ACT CERTIFICATES

7.5.1 PROCESSING AND RELEASE OF REQUESTS UNDER THE CONVEYANCING ACT NOT BEING PART OF A SUBDIVISION OR CONSOLIDATION APPLICATION

0499	Section 88B – Creation and release of easements	N/A	N	\$405.00	\$425.00	\$0.00	\$425.00	4.94%
0500	Section 88E – Regulation of use of land	N	N	\$405.00	\$425.00	\$0.00	\$425.00	4.94%
0501	Section 88G – Certificate of amount payable due to failure to comply with a public positive covenant on land – Conveyancing (General) Reg Cl. 29	N	N					0.10 Fee Unit
0502	Issue of certificate requiring inspection of land Conveyancing (General) Reg Cl. 29	М	N					0.35 Fee Unit

7.6 DEVELOPMENT APPLICATION PRE-LODGEMENT CONSULTATION

0503	Dwelling house, alterations and additions to domestic dwelling and change of use for retail, commercial and industrial	J	Y	\$362.00	\$380.00	\$38.00	\$418.00	15.47%
0504	Dual occupancy	J	Υ	\$895.00	\$940.00	\$94.00	\$1,034.00	15.53%
0505	Multi-unit dwellings, commercial (outside Parramatta CBD) and child care centre	J	Y	\$1,802.00	\$1,890.00	\$189.00	\$2,079.00	15.37%
0506	Residential flat building, industrial and commercial (within Parramatta CBD)	J	Υ	\$4,044.00	\$4,246.00	\$424.60	\$4,670.60	15.49%

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			GST	Year 22/23				
RefNo	Name			Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

DEVELOPMENT APPLICATION PRE-LODGEMENT CONSULTATION [continued]

0507	Additional meeting – 25% of original	N/A	Y	25% of original fee paid (+ GST)
	fee paid			

7.7 DEVELOPMENT INVOLVING APPLICATION FOR ADVERTISEMENTS OR ADVERTISING SIGNS – EP&A REG SCHEDULE 4 PART 2 ITEM 2.2 BUT ONLY IF THE FEE UNDER THIS ITEM EXCEEDS THE FEE THAT WOULD BE PAYABLE UNDER EP&A REG SCHEDULE 4 PART 2 ITEM 2.1

0508	Base – for one advertisement	М	N					3.33 Fee Units
0509	PLUS for each additional advertisement	М	N	\$93.00	\$93.00	\$0.00	\$93.00	0.00%

7.8 DEVELOPMENT INVOLVING THE ERECTION OF A DWELLING-HOUSE WITH AN ESTIMATED CONSTRUCTION COST OF \$100,000 OR LESS – EP&A REG SCHEDULE 4 PART 2 ITEM 2.3

0510	Development involving the erection of a dwelling-house with an estimated construction cost of \$100,000 or less – EP&A Reg Schedule 4 part 2 itm 2.3	М	N	5.32 Fee Units
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7.9 DEVELOPMENT INVOLVING THE SUBDIVISION OF LAND (SUBDIVISION FEE) – EP&A REG SCHEDULE 4 PART 2 ITEM 2.4-2.6

7.9.1 -

0511	Involving the opening of a public road	М	N					7.77 Fee Units
0512	PLUS for each additional lot created	М	N	\$65.00	\$65.00	\$0.00	\$65.00	0.00%
0513	Not involving the opening of a public road	М	N					3.86 Fee Units
0514	PLUS for each additional lot created	М	N	\$53.00	\$53.00	\$0.00	\$53.00	0.00%
0515	Strata Subdivision	М	N					3.86 Fee Units
0516	PLUS for each additional lot created	М	N	\$53.00	\$53.00	\$0.00	\$53.00	0.00%

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7.10 DEVELOPMENT NOT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF A WORK, THE SUBDIVISION OF LAND, OR THE DEMOLITION OF A BUILDING OR WORK – EP&A REG SCHEDULE 4 PART 2 ITEM 2.7

0517	Land use fee (no	М	N	3.33 Fee Units
	building or			
	demolition works)			

7.11 DESIGNATED DEVELOPMENT – EP&A REG SCHEDULE 4 PART 3 ITEM 3.3

7.11.1 SPECIFIC TYPE OF DEVELOPMENT AS DESCRIBED IN EP&A REG SCHEDULE 3, PART 1

0518	Additional to any	М	N	10.76 Fee Units
	other fees payable			

7.12 DEVELOPMENT THAT REQUIRES CONCURRENCE UNDER THE EP&A ACT OR AN ENVIRONMENTAL PLANNING INSTRUMENT – EP&A REG SCHEDULE 4 PART 3 ITEM 3.2

7.13 HERITAGE MINOR WORKS

0519	Heritage Minor	J	N	\$125.00	\$125.00	\$0.00	\$125.00	0.00%
	Works Applications							

7.14 INFRASTRUCTURE AND RESTORATION ADMINISTRATION FEE

0520	Estimated cost of works \$0 – \$100,000	N/A	N	\$147.00	\$154.50	\$0.00	\$154.50	5.10%
0521	Estimated cost of works \$100,001 – \$500,000	N/A	N	\$415.00	\$436.00	\$0.00	\$436.00	5.06%
0522	Estimated cost of works \$500,001 – \$1,000,000	N/A	N	\$625.00	\$657.00	\$0.00	\$657.00	5.12%
0523	Estimated cost of works \$1,000,001 - \$5000,000	N/A	N	\$830.00	\$872.00	\$0.00	\$872.00	5.06%
0524	Estimated cost of works \$5,000,001 - 10,000,000	N/A	N	\$1,035.00	\$1,090.00	\$0.00	\$1,090.00	5.31%
0525	Estimated cost of works \$10,000,001 and above	N/A	N	\$1,245.00	\$1,310.00	\$0.00	\$1,310.00	5.22%

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INFRASTRUCTURE AND RESTORATION ADMINISTRATION FEE [continued]

0526	Class 1 Residential dwelling (single) alterations and additions & Class 10 Buildings 50%	N/A	N	50% of above fees
	of above fees			

7.15 MODIFICATION OF A CONSENT – EP&A REG SCHEDULE 4 PART 4 ITEMS 4.1-4.9

7.15.1 FEES FOR MODIFICATION OF DEVELOPMENT CONSENTS – OTHER THAN STATE SIGNIFICANT DEVELOPMENT

0527	Application under	N/A	N	0.83 Fee Unit
	section 4.55(1)			

7.15.1.1 APPLICATION UNDER SECTION 4.55(1A) OR 4.56(1)

0528	Modification application— (a)	N/A	N	Lesser of—
	under the Act,			(a) 7.54 fee units, or
	section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact			(b) 50% fee for original application Last year fee Lesser of: a.) 7.54 Fee Units, or b.) 50% fee for original application

7.15.1.2 MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF

c c a f a c c a iii	(a) the fee for the original development application was 1 fee unit or more, and (b) the original development application involved the erection of a dwelling house with an estimated cost of \$100,000 or less	N/A	N	2.22 Fee U	Jnits



7.15.1.3 APPLICATION UNDER SECTION 4.55(2) OR SECTION 4.56(1) – WHERE THE CONSENT AUTHORITY IS OF THE OPINION THERE IS NOT MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL DEVELOPMENT APPLICATION WAS

0530	(a) less than 1 fee unit, or (b) 1 fee unit or more and the original development application did not involve the erection of a building, the carrying out of a work or the demolition of a work or building	N/A	N	50% of the original DA fee

7.15.1.4 MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF

0531	Up to \$5,000	N/A	N					0.64 Fee Unit
0532	\$5,001 - \$250,000	N/A	N					0.99 Fee Unit
0533	PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	N/A	N	\$1.50	\$1.50	\$0.00	\$1.50	0.00%
0534	\$250,001 – \$500,000	N/A	N				!	5.85 Fee Units
0535	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	N/A	N	\$0.85	\$0.85	\$0.00	\$0.85	0.00%
0536	\$500,001 - \$1,000,000	N/A	N					8.33 Fee Units
0537	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	N/A	N	\$0.50	\$0.50	\$0.00	\$0.50	0.00%
0538	\$1,000,001 - \$10,000,000	N/A	N				1	1.54 Fee Units

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MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF [continued]

0539	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	N/A	N	\$0.40	\$0.40	\$0.00	\$0.40	0.00%
0540	More than \$10,000,000	N/A	N				5	5.40 Fee Units
0541	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	N/A	N	\$0.27	\$0.27	\$0.00	\$0.27	0.00%
0542	Modification: Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	N/A	N					7.78 Fee Units

7.16 NOTIFICATION OF A DEVELOPMENT APPLICATION

0543	(1) New dwelling and alterations/ additions to existing dwelling	J	N	\$104.00	\$130.00	\$0.00	\$130.00	25.00%
0544	(2) Other residential development i.e. dual occupancy	J	N	\$260.00	\$325.00	\$0.00	\$325.00	25.00%
0545	(3) Non residential development	J	N	\$208.00	\$260.00	\$0.00	\$260.00	25.00%

7.16.1 NOTIFICATION OF A DEVELOPMENT APPLICATION - EP&A REG SCHEDULE 4 PART 3 ITEM 3.5-3.7 ADDITIONAL FEE TO ANY OTHER FEES PAYABLE

NOTE: The consent authority must refund so much of the fee paid under this clause as is not spent in giving the notice

0546	(a) in the case of	М	N	25.96 Fee Units
	designated			
	development			

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		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

NOTIFICATION OF A DEVELOPMENT APPLICATION - EP&A REG SCHEDULE 4 PART 3 ITEM 3.5-3.7 ADDITIONAL FEE TO ANY OTHER FEES PAYABLE [continued]

0547	(b) in the case of nominated integrated development, threatened species development or Class 1 aquaculture development	М	N	12.92 Fee Units
0548	(c) in the case of prohibited development	М	N	12.92 Fee Units

7.17 OTHER FEES AND CHARGES

The following OTHER FEES AND CHARGES are prescribed under the Environmental Planning & Assessment Regulation 2021 (EP&A Reg) Schedule 4 Part 7, item 7.1 to 7.7 unless otherwise indicated

7.17.1 APPLICATION TO REVIEW A DEVELOPMENT DETERMINATION UNDER EP&A ACT, SECTION 8.2- 8.5

0549	(a) Request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or a building	М	N	50% of the original DA fee
0550	(b) Request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	М	N	2.22 Fee Units
0551	Notice of application for review of a determination under the Act, section 8.3	М	N	7.25 Fee Units

7.17.2 APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF

0552	Up to \$5,000	М	N	0.64 Fee Unit
0553	\$5,001 - \$250,000	M	N	1.00 Fee Unit

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		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF [continued]

0554	PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	М	N	\$1.50	\$1.50	\$0.00	\$1.50	0.00%
0555	\$250,001 – \$500,000	М	N				Ē	5.85 Fee Units
0556	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	М	N	\$0.85	\$0.85	\$0.00	\$0.85	0.00%
0557	\$500,001 - \$1,000,000	М	N				3	3.33 Fee Units
0558	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	М	N	\$0.50	\$0.50	\$0.00	\$0.50	0.00%
0559	\$1,000,001 - \$10,000,000	М	N				11	L.54 Fee Units
0560	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	М	N	\$0.40	\$0.40	\$0.00	\$0.40	0.00%
0561	More than \$10,000,000	М	N				55	5.40 Fee Units
0562	PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	М	N	\$0.27	\$0.27	\$0.00	\$0.27	0.00%

7.18 OTHER APPROVALS - LG ACT SECTION 68, PART B - WATER SUPPLY, SEWERAGE AND STORMWATER DRAINAGE WORK

(0563	LG Act Section 608 (2) – Concurrently as part of	М	N	\$145.00	\$152.50	\$0.00	\$152.50	5.17%
		development approval							

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

OTHER APPROVALS - LG ACT SECTION 68, PART B - WATER SUPPLY, SEWERAGE AND STORMWATER DRAINAGE WORK [continued]

0564	LG Act Section 608 (2) – Where separate approval is sought	N/A	N	\$1,460.00	\$1,535.00	\$0.00	\$1,535.00	5.14%
0565	Fee – Install a manufactured home, moveable dwelling or associated structure on land	N/A	N				\$104.0	00 and DA Fee

7.19 PLANNING CERTIFICATE - EP&A REG SCHEDULE 4 PART 9 9.7-9.8

0566	Section 10.7 (1) EP&A Act	М	N					0.62 Fee Unit
0567	Section 10.7 (5) EP&A Act – Additional Advice	М	N					0.94 Fee Unit
0568	Section 10.7 (1) & 10.7 (5) EP&A Act – Combined Advice	М	N	\$156.00	\$156.00	\$0.00	\$156.00	0.00%
0569	Urgency Fee for Planning Certificate – LG Act Section 608 (2)	I	N	\$120.00	\$120.00	\$0.00	\$120.00	0.00%
Certificate issued within 1 working day of receipt of application								

7.20 SUBMISSION OF AMENDED PLANS – PRIOR TO DETERMINATION OF DA

0570	Estimated values of works \$100k – \$1m	N/A	N	\$183.00	\$192.00	\$0.00	\$192.00	4.92%
0571	Estimated values of works > \$1m to \$5m	N/A	N	\$305.00	\$320.00	\$0.00	\$320.00	4.92%
0572	Estimated values of works > \$5m to \$10m	N/A	N	\$611.00	\$641.00	\$0.00	\$641.00	4.91%
0573	Estimated values of works > \$10m	N/A	N	\$1,214.05	\$1,275.00	\$0.00	\$1,275.00	5.02%

7.21 STATE SIGNIFICANT DEVELOPMENT (SSD)AND STATE SIGNIFICANT INFRASTRUCTURE (SSI)

0574	SSD and SSI Request for advice	N	\$500.00	\$1,200.00	\$0.00	\$1,200.00	140.00%
Where no wri	tten feedback required						

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

7.22 SUBDIVISION CERTIFICATE - LINEN PLAN RELEASE

7.22.1 LAND (TORRENS) SUBDIVISION / STRATA SUBDIVISION

0575	Minimum Fee	N/A	N	\$740.00	\$740.00	\$0.00	\$740.00	0.00%
0576	Plus \$55 for each lot which includes GST	N/A	N					+ \$55 per lot

7.22.2 STRATA SUBDIVISION WITH STRATUM COMPONENT

0577	Minimum Fee	N/A	N	\$740.00	\$740.00	\$0.00	\$740.00	0.00%
0578	Plus \$110 for each lot which includes GST	N/A	N					+ \$110 per lot

7.23 STAMPING ADDITIONAL PLANS & SPECIFICATIONS – LG ACT SECTION 608 (2) PER SET

		0579	Stamping Additional Plans & Specifications – LG Act Section 608 (2) Per Set	Н	N	\$27.00	\$27.00	\$0.00	\$27.00	0.00%
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7.24 SUPPLY OF INFORMATION – LG ACT SECTION 608 (2)

7.24.1 INFORMATION IN RELATION TO DEVELOPMENT APPLICATIONS AND CONSENTS AND CONSTRUCTION CERTIFICATES – EP&A REG CL. 268

0580	Lists of approvals – per month	1	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
0581	Lists of approvals – yearly subscription	1	N	\$450.00	\$450.00	\$0.00	\$450.00	0.00%

7.25 SALE OF ENVIRONMENTAL IMPACT STATEMENTS

0582	Sale of	М	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
	Environmental							
	Impact Statements							

7.26 TRAFFIC SERVICES

7.26.1 ASSESSMENT OF TRAFFIC FACILITY PLANS TO BE DELIVERED AS PART OF A CONDITION OF CONSENT THROUGH TRAFFIC COMMITTEE PROCESS (EXC. SUPPLY AND INSTALLATION)

street for a length of less than 50m		strictions cal Length	\$0.00	\$200.00	\$0.00	\$200.00	œ
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ASSESSMENT OF TRAFFIC FACILITY PLANS TO BE DELIVERED AS PART OF A CONDITION OF CONSENT THROUGH TRAFFIC COMMITTEE PROCESS (EXC. SUPPLY AND INSTALLATION) [continued]

0583	Traffic Facilities in accordance within Schedule 4(4) of the Delegations to Council	N	\$0.00	\$2,000.00	\$0.00	\$2,000.00	00
0585	Traffic Facilities other than those within Schedule 4(4) of the Delegations to Council and/or changes to parking restrictions and/or linemarking greater than 50m which do not require advertisement within a local newspaper	N	\$0.00	\$1,000.00	\$0.00	\$1,000.00	ω

7.26.2 ASSESSMENT OF CONSTRUCTION TRAFFIC MANAGEMENT PLAN (CTMP) BY COUNCIL AS PER DA CONDITION

0586	* CBD	N	\$0.00	\$500.00	\$0.00	\$500.00	00
0587	* High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping, Granville, Carlingford & Westmead	N	\$0.00	\$300.00	\$0.00	\$300.00	co
0588	* All other areas	N	\$0.00	\$100.00	\$0.00	\$100.00	00

7.26.3 SPECIAL EVENTS (EXCLUDING FREE PUBLIC ENTRY EVENTS OR STREET PARTIES)

7.26.3.1 ASSESSMENT OF SPECIAL EVENT TRAFFIC MANAGEMENT PLAN (SETMP)

0589	Low Impact - Class 3 as per TfNSW Guide to Traffic and Transport Management for Special Events	N	\$0.00	\$200.00	\$0.00	\$200.00	co
0590	High Impact - Class 2 and above as per TfNSW Guide to Traffic and Transport Management for Special Events	N	\$0.00	\$1,000.00	\$0.00	\$1,000.00	ω

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
7.26.4 W	ORK ZONES							
0591	Application Fee (non-refundable; processing time: approximately 8 weeks)	R	N	\$1,578.00	\$1,735.00	\$0.00	\$1,735.00	9.95%
0592	Urgency fee for Works Zone approval within 5 weeks for new applications and within 3 weeks for amendments to existing Works Zones (in addition to application fee)	R	N	\$789.00	\$867.00	\$0.00	\$867.00	9.89%

7.26.4.1 ADDITIONAL WEEKLY CHARGE PER METRE LENGTH OF 'WORKS ZONE', TEMPORARY 'NO PARKING' & 'NO STOPPING' ASSOCIATED WITH CONSTRUCTION ON NARROW ROADS

0593	CBD	R	N	\$72.00	\$80.00	\$0.00	\$80.00	11.11%
0594	* High Density and/or Town Centre areas within North Parramatta, South Parramatta & Epping + Granville, Carlingford & Westmead	R	N	\$47.00	\$51.00	\$0.00	\$51.00	8.51%
0595	All other areas	R	N	\$15.00	\$16.50	\$0.00	\$16.50	10.00%
0596	Amendment of existing work zone fee	R	N	\$678.00	\$1,735.00	\$0.00	\$1,735.00	155.90%

7.26.5 ROAD/FOOTPATH OCCUPANCY

0597	Application Fee (non-refundable; processing time: generally, 3 days, Road Closures 10 working days)	R	N	\$79.80	\$87.80	\$0.00	\$87.80	10.03%
0598	Urgency fee for Road Occupancy approval within 24 hours (in addition to application fee, excluding Road Closures)	R	N	\$79.80	\$87.80	\$0.00	\$87.80	10.03%

7.26.5.1 DAILY ADMINISTRATION AND MONITORING FEE FOR OCCUPYING ROAD AND/OR FOOTPATH

06	500	* CBD	N	\$0.00	\$235.00	\$0.00	\$235.00	00

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

DAILY ADMINISTRATION AND MONITORING FEE FOR OCCUPYING ROAD AND/OR FOOTPATH [continued]

0602	* High Density and/or Town Centre areas within North Parramatta, South Parramatta & Epping + Granville, Carlingford & Westmead	N	\$0.00	\$140.00	\$0.00	\$140.00	co
0603	* All other areas	N	\$0.00	\$80.00	\$0.00	\$80.00	co

7.26.5.2 DAILY FEE FOR FULL FOOTPATH OR FULL NATURESTRIP CLOSURES (IN ADDITION TO OTHER RELEVANT FEES)

0599	* Per metre length of full footpath closure in the CBD	N	\$0.00	\$12.10	\$0.00	\$12.10	∞
0601	* Per metre length of full footpath closure in High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping, Granville, Carlingford & Westmead	N	\$0.00	\$7.70	\$0.00	\$7.70	co
0604	* Per metre length all other areas (not applied if also occupying a road lane)	N	\$0.00	\$2.00	\$0.00	\$2.00	00

7.26.5.3 DAILY FEE PER METRE LENGTH PER LANE UP TO 2 LANES OF ROAD LANE OR PER AT-GRADE CAR PARK SPACE OCCUPIED (IN ADDITION TO OTHER RELEVANT FEES)'

Angled parking spaces are subject to a charge of 6m/angled parking space/day.

0605	CBD	R	N	\$11.00	\$12.10	\$0.00	\$12.10	10.00%
0606	* High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping, Granville, Carlingford & Westmead	R	N	\$7.00	\$7.70	\$0.00	\$7.70	10.00%
0607	All other areas	R	N	\$5.00	\$2.50	\$0.00	\$2.50	-50.00%

7.26.5.4 DAILY FEE PER METRE LENGTH OF EACH SUBSEQUENT ROAD LANES OCCUPIED (IN ADDITION TO OTHER RELEVANT FEES)

0608 * CBD	N	\$0.00	\$15.00	\$0.00	\$15.00	co
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		Pricing		Year 22/23		Year 23/24				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase		
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%		

DAILY FEE PER METRE LENGTH OF EACH SUBSEQUENT ROAD LANES OCCUPIED (IN ADDITION TO OTHER RELEVANT FEES) [continued]

0609	* High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping, Granville, Carlingford & Westmead	N	\$0.00	\$9.63	\$0.00	\$9.63	co
0610	* All other areas	N	\$0.00	\$2.50	\$0.00	\$2.50	00

7.26.6 BUILDING WASTE CONTAINERS

7.26.6.1 UNDER 10M3 PER CONTAINER

0611	Application fee (includes one day or part thereof usage fee)	R	N	\$38.00	\$41.80	\$0.00	\$41.80	10.00%
0612	Additional fee for each additional day or part thereof	R	N	\$38.00	\$41.80	\$0.00	\$41.80	10.00%

7.26.6.2 OVER 10M3 PER CONTAINER PER DAY OR PART THEREOF

0613	Application fee (includes one day or part thereof usage fee)	R	N	\$68.00	\$74.80	\$0.00	\$74.80	10.00%
0614	Additional fee for each additional day or part thereof	R	N	\$68.00	\$74.80	\$0.00	\$74.80	10.00%
0615	Urgency fee for Waste Container approval within 24 hours (in addition to the above fee)	R	N	\$39.00	\$42.90	\$0.00	\$42.90	10.00%

7.26.7 RESIDENT PARKING PERMIT

0616	Purchase and renewal fee – ordinary	Н	N	\$15.00	\$16.50	\$0.00	\$16.50	10.00%
0617	Purchase and renewal fee – full pensioners, full time students, and unemployed	F	N	\$8.00	\$8.80	\$0.00	\$8.80	10.00%
0618	Replacement Parking Permit – ordinary	Н	N	\$8.00	\$8.80	\$0.00	\$8.80	10.00%
0619	Replacement Parking Permit – full pensioners, full time students, and unemployed	F	N	\$4.00	\$4.40	\$0.00	\$4.40	10.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

7.26.8 BUSINESS PARKING PERMIT

0620	Purchase and renewal fee	Н	N	\$44.00	\$48.40	\$0.00	\$48.40	10.00%
0621	Replacement Parking Permit	Н	N	\$44.00	\$44.00	\$0.00	\$44.00	0.00%

7.26.9 TRANSFERRABLE RESIDENT VISITORS PARKING PERMIT

0622	Purchase and renewal fee – ordinary	Н	N	\$15.00	\$16.50	\$0.00	\$16.50	10.00%
0623	Purchase and renewal fee – full pensioners, full time students, and unemployed	F	N	\$8.00	\$8.80	\$0.00	\$8.80	10.00%
0624	Replacement Parking Permit – ordinary	Н	N	\$8.00	\$8.80	\$0.00	\$8.80	10.00%
0625	Replacement Parking Permit – full pensioners, full time students, and unemployed	F	N	\$4.00	\$4.40	\$0.00	\$4.40	10.00%

7.26.10 ON-STREET AND OFF STREET CAR SHARE SPACES IN THE PARRAMATTA CBD CORE

0626	Initial Application Fee*	N/A	N	\$4,428.00	\$4,870.80	\$0.00	\$4,870.80	10.00%
0627	Annual (Renewal) Application Fee*	N/A	N	\$4,428.00	\$4,870.80	\$0.00	\$4,870.80	10.00%
0628	Replacement Parking Permit Application Fee	N/A	N	\$84.00	\$92.40	\$0.00	\$92.40	10.00%

7.26.11 ON-STREET AND OFF-STREET CAR SHARE SPACES OUTSIDE THE PARRAMATTA CBD CORE

The Parramatta CBD core is defined as the area bounded by Victoria Road, Wilde Avenue, Parramatta River, Macarthur Street, Harris Street, Parkes Street, Great Western Highway, Pitt Street, Macquarie Street and O'Connell Street.

0629	Initial Application Fee*	N/A	N	\$429.00	\$471.90	\$0.00	\$471.90	10.00%
0630	Annual (Renewal) Fee*	Н	N	\$171.00	\$188.10	\$0.00	\$188.10	10.00%
0631	Replacement Parking Permit Application Fee	N/A	N	\$84.00	\$92.40	\$0.00	\$92.40	10.00%
0632	Plus Annual usage fee per car share space where it replaces a metered parking car space	N/A	N	\$2,583.00	\$2,841.30	\$0.00	\$2,841.30	10.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

7.26.12 USER PAY PARKING SIGNS (INCLUDING TEMPORARY BUS ZONES)

0633	Administration fee (not related to Development Consent)		Y	\$0.00	\$182.27	\$18.23	\$200.50	co
0634	Installation/ relocation/ maintenance - per sign	Н	Y	\$73.00	\$72.97	\$7.30	\$80.27	9.96%
0635	Installation/ relocation/ maintenance - per post	Н	Υ	\$273.00	\$273.18	\$27.32	\$300.50	10.07%

7.26.13 OVERSIZE VEHICLE ACCESS ON LOCAL ROAD

0636	Permit Fee as set	М	N	\$76.00	\$83.60	\$0.00	\$83.60	10.00%
	by National Heavy Vehicle Regulator							

7.26.14 LINEMARKING OF DRIVEWAYS

0637	Installation per driveway (for first driveway)	I	N	\$311.00	\$342.00	\$0.00	\$342.00	9.97%
0638	Installation per driveway (for second or more driveways)	I	N	\$216.00	\$237.00	\$0.00	\$237.00	9.72%

7.26.15 DIRECTIONAL COMMUNITY SIGNS

0639	Installation – sign only	1	Υ	\$489.00	\$488.54	\$48.85	\$537.39	9.90%
0640	Installation – sign and post	1	Υ	\$735.00	\$735.18	\$73.52	\$808.70	10.03%

7.26.16 ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON COUNCIL ROADS

0641	Regulated EV charging space monitoring and administration fee (excludes sign installation/ maintenance and any lease/license	N	\$10 annually
	agreements)		

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

8 ENVIRONMENT & SUSTAINABLILITY

8.1 GIS DRAINAGE SEARCH & PLAN SERVICE

0642	Plan search fee – Cost/ half-hour and part thereof	N	N	\$111.05	\$117.00	\$0.00	\$117.00	5.36%
0643	Plan copy fee	N	Ν	\$44.90	\$47.50	\$0.00	\$47.50	5.79%

8.2 REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/PIPES

0644	Junction Pit – New Stormwater Pit size 900mm square and 1.2m depth with heavy duty gatic cover	I	N	\$3,690.50	\$7,700.00	\$0.00	\$7,700.00	108.64%
0645	Inlet Pit – New Stormwater Pit size 600mm square and 1.2m depth with Grate only (Bicycle Safe Grate and Frame)	ı	N	\$4,631.80	\$7,700.00	\$0.00	\$7,700.00	66.24%
0646	Road Grated Kerb Inlet Pit – New Stormwater Pit size 600mm X 1200mm and 1.2m depth with Grate (Bicycle Safe Grate and Frame) and Extended Kerb Inlet Lintel 3.7m long (external)	1	N	\$7,129.25	\$9,900.00	\$0.00	\$9,900.00	38.86%
0647	Pipe 375mm Diameter pipe- Reinforced Concrete Rubber Ring Spigot and Socket Jointed Class 3 – 1.2m deep	I	N	\$1,387.99	\$1,980.00	\$0.00	\$1,980.00	42.65%
0648	Independent professional engineering services relating to private development	ı	N	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0649	Minimum charge	1	N	\$2,200.00	\$2,310.00	\$0.00	\$2,310.00	5.00%
0650	Per Hour	1	N	\$330.00	\$347.00	\$0.00	\$347.00	5.15%

8.3 STANDARD DRAWINGS & FLOOD DATA

0651	Issue copy of standard	N	N	\$0.00	\$20.00	\$0.00	\$20.00	00
	drawings / drainage map(s)							

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RefNo			GST	Year 22/23				
	Name			Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

STANDARD DRAWINGS & FLOOD DATA [continued]

0652	Issue copy of flood model information		N	\$0.00	\$556.00	\$0.00	\$556.00	∞
0653	Issue copy of reports / flood studies	N	N	\$0.00	\$150.00	\$0.00	\$150.00	co

8.4 STORMWATER DESIGN CHECKING & APPROVALS

0655	All Other Drainage Related Development Assessments	J	N	\$0.00	\$2,500.00	\$0.00	\$2,500.00	co
0654	Site Stormwater drainage connections	J	N	\$0.00	\$556.00	\$0.00	\$556.00	СО

8.5 STORMWATER SITE INSPECTIONS & REVIEWS

0656	Site inspection and assessment	I	N	\$139.75	\$147.00	\$0.00	\$147.00	5.19%
0657	Preparation of report	1	N	\$74.60	\$556.00	\$0.00	\$556.00	645.31%
0658	Final Handover Inspection & Review	J	N	\$0.00	\$556.00	\$0.00	\$556.00	СО
Fee Charged	per Assessment							

8.6 WRITTEN FLOOD LEVELS

8.6.1 FLOOD LEVELS AND STORMWATER SYSTEM/DATA SEARCH

0659	Residential	N	N	\$236.35	\$248.50	\$0.00	\$248.50	5.14%
0660	Development – Duplex +	N	N	\$325.00	\$342.00	\$0.00	\$342.00	5.23%
0661	Commercials	N	Ν	\$569.65	\$599.00	\$0.00	\$599.00	5.15%

	Pricing		Year 22/23	Year 23/24				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

9 COMMUNITY HUBS

3 User Categories

Commercial Category

- Large Business and Corporations (Annual revenue turnover excluding GST of greater than \$2M)
- Commonwealth and State Government agencies

Community Category

- Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m
- Local Councils
- Individual Private Hirers
- Not-for-profit agencies who receive government funding or primarily run revenue generating activities (eg. Licenced Clubs)

Unfunded Not-for-profit Category

- Not-for-profit agencies who can demonstrate that they either receive no revenue, or if revenue is generated, the majority is used to cover the costs associated with facility hire.
- Self-help groups
- Full-time student (Wentworth Point music rooms only)

Note: Landmark venues exclusions: Parramatta Town Hall

0662	Flat Screen TV - Trolley		Υ	\$0.00	\$75.00	\$7.50	\$82.50	00
0667	High Bar Tables		Υ	\$0.00	\$40.00	\$4.00	\$44.00	00
0665	Lectern		Υ	\$0.00	\$50.00	\$5.00	\$55.00	co
0673	Portable PA System		Y	\$0.00	\$100.00	\$10.00	\$110.00	∞
0672	Stage Hire - Large		Υ	\$0.00	\$409.09	\$40.91	\$450.00	co
0663	Stage Hire - Small		Υ	\$0.00	\$218.18	\$21.82	\$240.00	00
0666	Tablecloths		Υ	\$0.00	\$13.09	\$1.31	\$14.40	co
0669	Tea and Coffee (per person - all day service)		Y	\$0.00	\$7.00	\$0.70	\$7.70	co
0670	Tea and Coffee (per person)		Y	\$0.00	\$3.00	\$0.30	\$3.30	co
0664	Video Conferencing - Trolley		Y	\$0.00	\$100.00	\$10.00	\$110.00	со
0668	Wireless Microphone - Handheld		Y	\$0.00	\$50.00	\$5.00	\$55.00	co
0671	Wireless Microphone - Headset		Y	\$0.00	\$50.00	\$5.00	\$55.00	co
0674	Audio Visual Technician (Weekdays)	N/A	Y	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
0675	Audio Visual Technician (Weekends/Public Holidays)	N/A	Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
0676	Venue Services Manager (Weekdays)	N/A	Y	\$60.00	\$54.55	\$5.45	\$60.00	0.00%
0677	Venue Services Manager (Weekends/Public Holidays)	N/A	Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
COMM	IUNITY HUBS	[contin	ueaj					

0678	Facility Support Officer (Weekdays)	N/A	Y	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
0679	Facility Support Officer (Weekends/Public Holidays)	N/A	Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
0680	Security Concierge (Weekdays)	N/A	Υ	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
0681	Security Concierge (Weekends/Public Holidays)	N/A	Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
0682	Cleaning Attendant (Weekdays)	N/A	Υ	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
0683	Cleaning Attendant (Weekends/Public Holidays)	N/A	Y	\$80.00	\$72.73	\$7.27	\$80.00	0.00%
0684	Cleaning Fee (minimum 3 hours)	N/A	Υ	\$50.00	\$45.45	\$4.55	\$50.00	0.00%
0685	Waste Removal	N/A	Υ	\$130.00	\$118.18	\$11.82	\$130.00	0.00%
0686	Additional Microphone (per unit)	N/A	Υ	\$45.00	\$13.64	\$1.36	\$15.00	-66.67%
0687	Red Carpet Package	N/A	Υ	\$150.00	\$136.36	\$13.64	\$150.00	0.00%
0688	Display Plinths/ Easels (per unit)	N/A	Υ	\$25.00	\$22.73	\$2.27	\$25.00	0.00%
0689	Charge to deliver community programs, including payment of facilitators/ tutors, cost of materials – per attendee, per program	N/A	Y				Vario	ous Fees Apply
0690	Individual programs	N/A	Υ				Vario	ous Fees Apply

Note that it is not appropriate to determine fees for individual programs – programs provided vary based on community needs and seasonality

9.1 WENTWORTH POINT COMMUNITY CENTRE AND LIBRARY

9.1.1 FUNCTION ROOM HIRE

Function Rooms listing:

Group 1: Group Booking (Dance Studio, Function Room 1 & Function Room 2 Combined Group 2: Group Booking (Function Room 1 & Function Room 2) Combined Group 3: Function Room 1, Dance Studio

Group 4: Function Room 2

9.1.1.1 FUNCTION ROOM FEES - WEEKDAY HOURLY RATE (MON TO FRI 5PM)

0691	Group 1 – Function Room –	N/A	Υ	\$105.00	\$102.27	\$10.23	\$112.50	7.14%
	Commercial							

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	Pricing		Year 22/23	Year 23/24				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FUNCTION ROOM FEES – WEEKDAY HOURLY RATE (MON TO FRI 5PM) [continued]

					•			-
0692	Group 1 – Function Room- Community	N/A	Υ	\$63.00	\$61.36	\$6.14	\$67.50	7.14%
0693	Group 1 – Function Room – Unfunded Not-for- profit	N/A	Υ	\$31.00	\$31.82	\$3.18	\$35.00	12.90%
0694	Group 2 – Function Room – Commercial	N/A	Υ	\$84.00	\$80.45	\$8.05	\$88.50	5.36%
0695	Group 2 – Function Room – Community	N/A	Υ	\$50.00	\$47.73	\$4.77	\$52.50	5.00%
0696	Group 2 – Function Room – Unfunded Not-for- profit	N/A	Y	\$25.00	\$24.09	\$2.41	\$26.50	6.00%
0697	Group 3 – Function Room – Commercial	N/A	Υ	\$63.00	\$60.45	\$6.05	\$66.50	5.56%
0698	Group 3 – Function Room – Community	N/A	Υ	\$38.00	\$36.36	\$3.64	\$40.00	5.26%
0699	Group 3 – Function Room – Unfunded Not-for- profit	N/A	Υ	\$19.00	\$18.18	\$1.82	\$20.00	5.26%
0700	Group 4 – Function Room – Commercial	N/A	Υ	\$53.00	\$50.91	\$5.09	\$56.00	5.66%
0701	Group 4 – Function Room – Community	N/A	Υ	\$32.00	\$30.91	\$3.09	\$34.00	6.25%
0702	Group 4 – Function Room – Unfunded Not-for- profit	N/A	Υ	\$16.00	\$15.45	\$1.55	\$17.00	6.25%

9.1.1.2 FUNCTION ROOM FEES – WEEKEND RATE (FRIDAY 5PM TO SUN) / PUBLIC HOLIDAY

Half Day Rate

Friday: 5pm to 11pm Saturday & Sunday: Morning: 9.30am to 3.30pm Evening: 4.30pm to 10.30pm

Weekday hourly rate only applicable on weekends for Dance Studio only

9.1.1.3 HALF DAY RATE (WEEKENDS)

Only Group 1 (Function Room 1 and 2 and Dance Studio) and Group 2 (Function Room 1 and 2) available on weekends. Half Day Rates apply for all hirers.

0703	Group 1 – Half Day Rate	N/A	Υ	\$570.00	\$627.27	\$62.73	\$690.00	21.05%
0704	Group 2 – Half Day Rate	N/A	Υ	\$450.00	\$490.91	\$49.09	\$540.00	20.00%

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RefNo N		Pricing		Year 22/23		Year 23/24		
	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
HALF DA	AY RATE (WEEK	ENDS)	[contin	nued]				
0705	Group 3 – Half	N/A	Υ	\$378.00	\$382.73	\$38.27	\$421.00	11.38%

9.1.2 MEETING ROOMS HIRE

Meeting Rooms listing:

Group 1: Meeting Room (Combined), Creative Studio, Creative Space, Learning Lab Group 2: Meeting Room 1, Meeting Room 2, Boardroom, Co-working meeting room

9.1.2.1 MEETING ROOMS FEES - WEEKDAY HOURLY RATE (MON TO FRI 6PM)

0706	Group 1 – Meeting Rooms – Commercial	N/A	Υ	\$54.00	\$51.82	\$5.18	\$57.00	5.56%
0707	Group 1 – Meeting Rooms – Community	N/A	Y	\$32.00	\$30.91	\$3.09	\$34.00	6.25%
0708	Group 1 – Meeting Rooms – Unfunded Not-for- profit	N/A	Y	\$16.00	\$15.45	\$1.55	\$17.00	6.25%
0709	Group 2 – Meeting Rooms – Commercial	N/A	Y	\$49.00	\$46.82	\$4.68	\$51.50	5.10%
0710	Group 2 – Meeting Rooms – Community	N/A	Υ	\$29.00	\$27.73	\$2.77	\$30.50	5.17%
0711	Group 2 – Meeting Rooms – Unfunded Not-for- profit	N/A	Y	\$15.00	\$14.36	\$1.44	\$15.80	5.33%

9.1.2.2 MEETING ROOMS FEES – WEEKEND HOURLY RATE (FRI 6PM TO SUN)/ PUBLIC HOLIDAY HOURLY RATE

0712	Group 1 – Meeting Rooms – Commercial	N/A	Y	\$65.00	\$62.27	\$6.23	\$68.50	5.38%
0713	Group 1 – Meeting Rooms – Community	N/A	Y	\$39.00	\$37.27	\$3.73	\$41.00	5.13%
0714	Group 1 – Meeting Rooms – Unfunded Not-for- profit	N/A	Υ	\$19.00	\$18.18	\$1.82	\$20.00	5.26%
0715	Group 2 – Meeting Rooms – Commercial	N/A	Y	\$59.00	\$56.36	\$5.64	\$62.00	5.08%
0716	Group 2 – Meeting Rooms – Community	N/A	Υ	\$35.00	\$33.64	\$3.36	\$37.00	5.71%
0717	Group 2 – Meeting Rooms – Unfunded Not-for- profit	N/A	Υ	\$18.00	\$17.27	\$1.73	\$19.00	5.56%

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		Pricing	Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

9.1.3 MUSIC STUDIO HIRE

Music/Studio listing:

Group 1: Music/Studio 1 and Music/Studio 2 Group 2: Music/Studio 1, Music/Studio 2 Group 3: Music/Studio 3

9.1.3.1 MUSIC/STUDIO FEES - WEEKDAY HOURLY RATE (MON TO FRI 6PM)

0718	Group 1 – Music/ Studio – Commercial	N/A	Υ	\$37.00	\$35.45	\$3.55	\$39.00	5.41%
0719	Group 1 – Music/ Studio – Community	N/A	Y	\$26.00	\$25.00	\$2.50	\$27.50	5.77%
0720	Group 1 – Music/ Studio – Unfunded Not-for-profit	N/A	Υ	\$21.00	\$20.45	\$2.05	\$22.50	7.14%
0721	Group 2 – Music Room – Commercial	N/A	Y	\$32.00	\$30.91	\$3.09	\$34.00	6.25%
0722	Group 2 – Music Room – Community	N/A	Y	\$21.00	\$20.45	\$2.05	\$22.50	7.14%
0723	Group 2 – Music Room – Unfunded Not-for-profit	N/A	Y	\$16.00	\$15.45	\$1.55	\$17.00	6.25%
0724	Group 3 – Music Room – Commercial	N/A	Y	\$21.00	\$20.45	\$2.05	\$22.50	7.14%
0725	Group 3 – Music Room – Community	N/A	Y	\$16.00	\$15.45	\$1.55	\$17.00	6.25%
0726	Group 3 – Music Room – Unfunded Not-for-profit	N/A	Υ	\$11.00	\$10.55	\$1.05	\$11.60	5.45%

9.1.3.2 MUSIC STUDIO FEES - WEEKEND HOURLY RATE (FRI 6PM TO SUN)/ PUBLIC **HOLIDAY HOURLY RATE**

0727	Group 1 – Music/ Studio – Commercial	N/A	Υ	\$42.00	\$40.45	\$4.05	\$44.50	5.95%
0728	Group 1 – Music/ Studio – Community	N/A	Y	\$32.00	\$30.91	\$3.09	\$34.00	6.25%
0729	Group 1 – Music/ Studio – Unfunded Not-for-profit	N/A	Υ	\$26.00	\$25.00	\$2.50	\$27.50	5.77%
0730	Group 2 – Music Room – Commercial	N/A	Y	\$37.00	\$35.45	\$3.55	\$39.00	5.41%
0731	Group 2 – Music Room – Community	N/A	Y	\$26.00	\$25.00	\$2.50	\$27.50	5.77%

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^{*} Additional limited equipment hire available (on request). Only available for use when hiring Music/ Studio Rooms.

^{*} Booking for Music/ Studio 1 and Music Studio 2 are only available during staffed hours.

		Pricing		Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

MUSIC STUDIO FEES – WEEKEND HOURLY RATE (FRI 6PM TO SUN)/ PUBLIC HOLIDAY HOURLY RATE [continued]

0732	Group 2 – Music Room – Unfunded Not-for-profit	N/A	Y	\$21.00	\$20.45	\$2.05	\$22.50	7.14%
0733	Group 3 – Music Room – Commercial	N/A	Υ	\$26.00	\$25.00	\$2.50	\$27.50	5.77%
0734	Group 3 – Music Room – Community	N/A	Y	\$21.00	\$20.45	\$2.05	\$22.50	7.14%
0735	Group 3 – Music Room – Unfunded Not-for-profit	N/A	Υ	\$16.00	\$15.45	\$1.55	\$17.00	6.25%

9.1.4 CO-WORKING DESK HIRE

Hot Desk: Casual Hire of co-working desk on a daily and weekly frequency. Includes the use/access to Kitchenette, coffee/tea, limited printing and limited office stationery. Dedicated Desk: Permanent hire of co-working desk on a monthly, 6 monthly and yearly arrangement (Free 6 hrs use of meeting room per month for monthly arrangements and 7 hours per month per yearly arrangements). Includes the use/access to Kitchenette, coffee/tea, limited printing, limited office stationery and meeting room access

2 User Categories

Commercial Category

- Large Business and Corporations (Annual revenue turnover excluding GST of greater than \$2M)
- Commonwealth and State Government agencies

Community, Unfunded Not-for-profit and Charity Category

- Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m
- Local Councils
- Casual/ Private Hirers for LGA residents
- Not-for-profit agencies
- Self-help groups
- Students

9.1.4.1 HOT DESK

9.1.4.1.1 COMMERCIAL/ PRIVATE USERS

0736	Day Rate Weekday	N/A	Υ	\$37.00	\$35.45	\$3.55	\$39.00	5.41%
0737	Weekly (7 Days/ Week Access)	N/A	Υ	\$158.00	\$150.91	\$15.09	\$166.00	5.06%
0738	Day Rate Weekend/ Public Holiday	N/A	Y	\$47.00	\$45.00	\$4.50	\$49.50	5.32%

9.1.4.1.2 COMMUNITY/ NOT FOR PROFIT/ CHARITY

0739	Day Rate Weekday	N/A	Υ	\$22.00	\$21.36	\$2.14	\$23.50	6.82%
0740	Weekly (7 Days/ Week Access)	N/A	Y	\$95.00	\$90.91	\$9.09	\$100.00	5.26%
0741	Day Rate Weekend/ Public Holiday	N/A	Y	\$28.00	\$26.82	\$2.68	\$29.50	5.36%

		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

9.1.4.2 DEDICATED DESK

9.1.4.2.1 COMMERCIAL/ PRIVATE USERS

0742	Monthly (7 Days/ Week Access)	N/A	Y	\$533.00	\$509.09	\$50.91	\$560.00	5.07%
0743	6 Months (7 Days/ Week Access)	N/A	Υ	\$3,198.00	\$2,754.55	\$275.45	\$3,030.00	-5.25%
0744	Yearly (7 Days/ Week Access)	N/A	Υ	\$6,396.00	\$5,204.55	\$520.45	\$5,725.00	-10.49%

9.1.4.2.2 COMMUNITY/ NOT FOR PROFIT/ CHARITY

0745	Monthly (7 Days/ Week Access)	N/A	Y	\$320.00	\$305.45	\$30.55	\$336.00	5.00%
0746	6 Months (7 Days/ Week Access)	N/A	Υ	\$1,919.00	\$1,650.00	\$165.00	\$1,815.00	-5.42%
0747	Yearly (7 Days/ Week Access)	N/A	Υ	\$3,838.00	\$3,118.18	\$311.82	\$3,430.00	-10.63%

9.1.5 BOOKING CANCELLATION

All cancellations must be in writing

0748	Cancellation Fee to apply if less than 14 days notice is given for a cancellation	N/A	Y	50% of the Total Charge (+ GST)
0749	Cancellation Fee to apply if less than 7 days notice is given for a cancellation	N/A	Y	100% of the Total Charge (+ GST)

9.1.6 PENALTY RATES

0750	Minimum penalty for not complying with Conditions of Hire including cleaning, damage and garbage (Maximum fee as assessed)	Q	Y	Maximum fee as assessed
0751	Fire brigade calls outs	Q	Υ	As prescribed by Fire NSW
0752	Breakage of Equipment or Damage to Building or Fixtures	Q	Y	Full Cost Recovery

9.1.7 FUNCTION PACKAGE (INCLUDES OUTDOOR OR FURNITURE OR EVENT PACKAGE)

0753	Additional	Υ	\$0.00	\$90.91	\$9.09	\$100.00	00
	Function Package						

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5.00		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FUNCTION PACKAGE (INCLUDES OUTDOOR OR FURNITURE OR EVENT PACKAGE) [continued]

(0754	Base Function Package (Includes Outdoor or	N/A	Υ	\$150.00	\$181.82	\$18.18	\$200.00	33.33%
		Furniture or Event Package)							

9.1.8 ADDITIONAL VENUE HIRE MISCELLANEOUS FEES

0756	Laptop Hire		Υ	\$0.00	\$22.73	\$2.27	\$25.00	co
0755	Tablets		Υ	\$0.00	\$9.09	\$0.91	\$10.00	co
0757	Video Conferencing Camera		Υ	\$30.00	\$27.27	\$2.73	\$30.00	0.00%
0758	Technical Music Producer – Hourly Rate (minimum 4 hours)	N/A	Υ	\$70.00	\$63.64	\$6.36	\$70.00	0.00%
0759	Tables and Chairs Set Up (within the hours hired by hirer)	N/A	Υ	\$70.00	\$63.64	\$6.36	\$70.00	0.00%
0760	Waste Removal	N/A	Υ	\$100.00	\$90.91	\$9.09	\$100.00	0.00%

9.1.9 ACTIVITIES, EVENTS, WORKSHOPS & PROGRAMS

0761	Charge to conduct programs, including payment of facilitators/ tutors, cost of materials – per applicant, per course	N/A	Y	Various Fees Apply
0762	Individual programs	N/A	Υ	Various Fees Apply

Note that it is not appropriate to determine fees for individual programs – programs provided vary constantly based on community needs, seasonal variances etc. Some programs will cross subsidise others

9.2 PHIVE, 5 PARRAMATTA SQUARE

9.2.1 VENUE HIRE FEES

9.2.1.1 WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM)

0766	Civic Reception - (Commercial)	Υ	\$0.00	\$181.82	\$18.18	\$200.00	со
0763	Civic Reception - (Community)	Y	\$0.00	\$109.09	\$10.91	\$120.00	ω
0765	Civic Reception - (Unfunded Not for Profit)	Y	\$0.00	\$54.55	\$5.45	\$60.00	со

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM) [continued]

0764	PHIVE Foyer - (Commercial)		Υ	\$0.00	\$267.73	\$26.77	\$294.50	co
0767	PHIVE Foyer - (Community)		Υ	\$0.00	\$160.45	\$16.05	\$176.50	co
0768	PHIVE Foyer - (Unfunded Not for Profit)		Y	\$0.00	\$80.45	\$8.05	\$88.50	co
0769	Small Meeting Room – (Commercial)	N/A	Y	\$40.00	\$38.18	\$3.82	\$42.00	5.00%
0770	Small Meeting Room – (Community)	N/A	Y	\$24.00	\$23.18	\$2.32	\$25.50	6.25%
0771	Small Meeting Room – (Unfunded Not for Profit)	N/A	Y	\$12.00	\$11.45	\$1.15	\$12.60	5.00%
0772	Medium Meeting Room – (Commercial)	N/A	Y	\$50.00	\$47.73	\$4.77	\$52.50	5.00%
0773	Medium Meeting Room – (Community)	N/A	Y	\$30.00	\$28.63	\$2.86	\$31.50	5.00%
0774	Medium Meeting Room – (Unfunded Not for Profit)	N/A	Y	\$15.00	\$14.36	\$1.44	\$15.80	5.33%
0775	Large Meeting Room – (Commercial)	N/A	Y	\$80.00	\$81.82	\$8.18	\$90.00	12.50%
0776	Large Meeting Room – (Community)	N/A	Y	\$48.00	\$49.10	\$4.91	\$54.00	12.50%
0777	Large Meeting Room – (Unfunded Not for Profit)	N/A	Y	\$24.00	\$24.55	\$2.45	\$27.00	12.50%
0778	West Terrace (Level 3) – (Commercial)	N/A	Y	\$100.00	\$95.46	\$9.55	\$105.00	5.00%
0779	West Terrace – (Community)	N/A	Υ	\$60.00	\$57.27	\$5.73	\$63.00	5.00%
0780	West Terrace (Level 3) – (Unfunded Not for Profit)	N/A	Y	\$30.00	\$28.63	\$2.86	\$31.50	5.00%
0781	Active Wellness Studio/Maker Space – (Commercial)	N/A	Y	\$100.00	\$102.27	\$10.23	\$112.50	12.50%
0782	Active Wellness Studio/Maker Space – (Community)	N/A	Y	\$60.00	\$61.82	\$6.18	\$68.00	13.33%
0783	Active Wellness Studio/Maker Space – (Unfunded Not for Profit)	N/A	Y	\$30.00	\$30.91	\$3.09	\$34.00	13.33%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM) [continued]

0784	Tech Hub – (Commercial)	N/A	Υ	\$60.00	\$54.55	\$5.45	\$60.00	0.00%
0785	Tech Hub – (Community)	N/A	Υ	\$36.00	\$32.73	\$3.27	\$36.00	0.00%
0786	Tech Hub – (Unfunded Not for Profit)	N/A	Y	\$18.00	\$16.36	\$1.64	\$18.00	0.00%
0787	Sound Studio – (Commercial)	N/A	Υ	\$40.00	\$38.18	\$3.82	\$42.00	5.00%
0788	Sound Studio – (Community)	N/A	Υ	\$24.00	\$23.18	\$2.32	\$25.50	6.25%
0789	Sound Studio – (Unfunded Not for Profit)	N/A	Y	\$12.00	\$11.46	\$1.15	\$12.60	5.00%
0790	Civic Gallery and foyer – (Commercial) - Minimum hire of 4 hours	N/A	Y	\$280.00	\$267.73	\$26.77	\$294.50	5.18%
0791	Civic Gallery and foyer – (Community) - Minimum hire of 4 hours	N/A	Y	\$168.00	\$160.45	\$16.05	\$176.50	5.06%
0792	Civic Gallery and foyer – (Unfunded Not for Profit) - Minimum of 4 hours hire	N/A	Y	\$84.00	\$80.45	\$8.05	\$88.50	5.36%

9.2.1.2 WEEKDAY (DAILY RATE) (MONDAY – THURSDAY 6AM TO MIDNIGHT) (FRIDAY 6AM - 5PM)

0795	Civic Reception - (Commercial)		Υ	\$0.00	\$1,818.18	\$181.82	\$2,000.00	co
0793	Civic Reception - (Community)		Υ	\$0.00	\$1,090.91	\$109.09	\$1,200.00	co
0797	Civic Reception (Unfunded Not for Profit)		Υ	\$0.00	\$545.45	\$54.55	\$600.00	со
0796	Discovery Space - (Commercial)		Y	\$0.00	\$2,727.27	\$272.73	\$3,000.00	СО
0794	Discovery Space - (Community)		Υ	\$0.00	\$1,636.36	\$163.64	\$1,800.00	co
0798	West Terrace (Level 3) – (Commercial)	N/A	Y	\$1,000.00	\$954.54	\$95.45	\$1,050.00	5.00%
0799	West Terrace (Level 3) – (Community)	N/A	Υ	\$600.00	\$572.73	\$57.27	\$630.00	5.00%
0800	West Terrace (Level 3) – (Unfunded Not for Profit)	N/A	Y	\$300.00	\$286.37	\$28.64	\$315.00	5.00%

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		Pricing		Year 22/23	Year 22/23 Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WEEKDAY (DAILY RATE) (MONDAY – THURSDAY 6AM TO MIDNIGHT) (FRIDAY 6AM - 5PM) [continued]

0801	Active Wellness Studio/Maker Space – (Commercial)	N/A	Y	\$800.00	\$1,022.73	\$102.27	\$1,125.00	40.63%
0802	Active Wellness Studio/Maker Space – (Community)	N/A	Y	\$480.00	\$618.18	\$61.82	\$680.00	41.67%
0803	Active Wellness Studio/Maker Space – (Unfunded Not for Profit)	N/A	Y	\$240.00	\$309.09	\$30.91	\$340.00	41.67%
0804	Civic Gallery and foyer – (Commercial)	N/A	Y	\$2,000.00	\$2,677.27	\$267.73	\$2,945.00	47.25%
0805	Civic Gallery and foyer – (Community)	N/A	Y	\$1,200.00	\$1,604.55	\$160.45	\$1,765.00	47.08%
0806	Civic Gallery and foyer – (Unfunded Not for Profit)	N/A	Υ	\$600.00	\$804.55	\$80.45	\$885.00	47.50%

9.2.1.3 WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT)

0807	Civic Reception - (Commercial)		Υ	\$0.00	\$236.36	\$23.64	\$260.00	co
0812	Civic Reception - (Community)		Υ	\$0.00	\$141.82	\$14.18	\$156.00	co
0808	Civic Reception - (Unfunded Not for Profit)		Y	\$0.00	\$70.91	\$7.09	\$78.00	СО
0810	PHIVE Ground Foyer - (Commercial)		Y	\$0.00	\$322.73	\$32.27	\$355.00	со
0809	PHIVE Ground Foyer - (Community)		Υ	\$0.00	\$193.64	\$19.36	\$213.00	со
0811	PHIVE Ground Foyer - (Unfunded Not for Profit)		Y	\$0.00	\$96.82	\$9.68	\$106.50	со
0813	Small Meeting Room – (Commercial)	N/A	Υ	\$48.00	\$45.91	\$4.59	\$50.50	5.21%
0814	Small Meeting Room – (Community)	N/A	Y	\$28.00	\$26.82	\$2.68	\$29.50	5.36%
0815	Small Meeting Room – (Unfunded Not for Profit)	N/A	Y	\$14.00	\$13.45	\$1.35	\$14.80	5.71%
0816	Medium Meeting Room – (Commercial)	N/A	Y	\$60.00	\$57.27	\$5.73	\$63.00	5.00%

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT) [continued]

0817	Medium Meeting Room – (Community)	N/A	Y	\$36.00	\$34.55	\$3.45	\$38.00	5.56%
0818	Medium Meeting Room – (Unfunded Not for Profit)	N/A	Y	\$18.00	\$17.27	\$1.73	\$19.00	5.56%
0819	Large Meeting Room – (Commercial)	N/A	Y	\$96.00	\$98.18	\$9.82	\$108.00	12.50%
0820	Large Meeting Room – (Community)	N/A	Y	\$58.00	\$59.55	\$5.95	\$65.50	12.93%
0821	Large Meeting Room – (Unfunded Not for Profit)	N/A	Y	\$29.00	\$30.00	\$3.00	\$33.00	13.79%
0822	West Terrace (Level 3) – (Commercial)	N/A	Y	\$120.00	\$114.55	\$11.45	\$126.00	5.00%
0823	West Terrace – (Community)	N/A	Υ	\$72.00	\$69.09	\$6.91	\$76.00	5.56%
0824	West Terrace (Level 3) – (Unfunded Not for Profit)	N/A	Y	\$36.00	\$34.55	\$3.45	\$38.00	5.56%
0825	Active Wellness Studio/Maker Space – (Commercial)	N/A	Y	\$120.00	\$122.73	\$12.27	\$135.00	12.50%
0826	Active Wellness Studio/Maker Space – (Community)	N/A	Y	\$72.00	\$73.64	\$7.36	\$81.00	12.50%
0827	Active Wellness Studio/Maker Space – (Unfunded Not for Profit)	N/A	Y	\$36.00	\$36.82	\$3.68	\$40.50	12.50%
0828	Tech Hub – (Commercial)	N/A	Υ	\$72.00	\$65.45	\$6.55	\$72.00	0.00%
0829	Tech Hub – (Community)	N/A	Υ	\$43.00	\$39.09	\$3.91	\$43.00	0.00%
0830	Tech Hub – (Unfunded Not for Profit)	N/A	Y	\$22.00	\$20.00	\$2.00	\$22.00	0.00%
0831	Sound Studio – (Commercial)	N/A	Υ	\$48.00	\$45.82	\$4.58	\$50.40	5.00%
0832	Sound Studio – (Community)	N/A	Υ	\$28.00	\$26.82	\$2.68	\$29.50	5.36%
0833	Sound Studio – (Unfunded Not for Profit)	N/A	Y	\$14.00	\$13.37	\$1.34	\$14.70	5.00%
0834	Civic Gallery – (Commercial)	N/A	Υ	\$335.00	\$322.73	\$32.27	\$355.00	5.97%
0835	Civic Gallery – (Community)	N/A	Υ	\$200.00	\$193.63	\$19.36	\$213.00	6.50%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT) [continued]

0836	Civic Gallery – (Unfunded Not for	N/A	Υ	\$100.00	\$96.82	\$9.68	\$106.50	6.50%
	Profit)							

9.2.1.4 WEEKEND/PUBLIC HOLIDAY (DAILY RATE) (6AM TO MIDNIGHT)

0841	Civic Reception - (Commercial)		Υ	\$0.00	\$2,363.64	\$236.36	\$2,600.00	co
0837	Civic Reception - (Community)		Υ	\$0.00	\$1,418.18	\$141.82	\$1,560.00	00
0840	Civic Reception - (Unfunded Not for Profit)		Υ	\$0.00	\$709.09	\$70.91	\$780.00	co
0838	Discovery Space - (Commercial)		Y	\$0.00	\$3,409.09	\$340.91	\$3,750.00	œ
0839	Discovery Space - (Community)		Υ	\$0.00	\$2,045.45	\$204.55	\$2,250.00	co
0842	West Terrace (Level 3) – (Commercial)	N/A	Y	\$1,200.00	\$1,145.46	\$114.55	\$1,260.00	5.00%
0843	West Terrace (Level 3) – (Community)	N/A	Υ	\$720.00	\$690.91	\$69.09	\$760.00	5.56%
0844	West Terrace (Level 3) – (Unfunded Not for Profit)	N/A	Υ	\$360.00	\$345.46	\$34.55	\$380.00	5.56%
0845	Active Wellness Studio/Maker Space – (Commercial)	N/A	Υ	\$1,000.00	\$1,227.27	\$122.73	\$1,350.00	35.00%
0846	Active Wellness Studio/Maker Space – (Community)	N/A	Υ	\$600.00	\$736.36	\$73.64	\$810.00	35.00%
0847	Active Wellness Studio/Maker Space – (Unfunded Not for Profit)	N/A	Y	\$300.00	\$368.19	\$36.82	\$405.00	35.00%
0848	Civic Gallery – (Commercial)	N/A	Υ	\$2,400.00	\$3,227.27	\$322.73	\$3,550.00	47.92%
0849	Civic Gallery – (Community)	N/A	Υ	\$1,440.00	\$1,936.37	\$193.64	\$2,130.00	47.92%
0850	Civic Gallery – (Unfunded Not for Profit)	N/A	Υ	\$720.00	\$968.18	\$96.82	\$1,065.00	47.92%

9.2.1.5 PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES

0861	Community Tour Fees - 1 Hour	Υ	\$0.00	\$204.55	\$20.45	\$225.00	00
0859	Community Tour Fees - 2 Hours	Y	\$0.00	\$340.91	\$34.09	\$375.00	co

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES [continued]

1100101	vi, vvoititorioi	, EXHIBITI	olvo, room	S AND EVE	INTILLO	[continued]	
0853	Corporate Tour Fees - 1 Hour	Y	\$0.00	\$272.73	\$27.27	\$300.00	co
0866	Corporate Tour Fees - 2 Hours	Y	\$0.00	\$454.55	\$45.45	\$500.00	00
0854	First Nations Cultural Tour: Adult (per person)	Y	\$0.00	\$18.18	\$1.82	\$20.00	co
0852	First Nations Cultural Tour: Concession / Student Price (per person)	Y	\$0.00	\$16.36	\$1.64	\$18.00	00
0856	First Nations Custodians - Education and Program Tour Fees: (20 Students up to 2 hours)	Y	\$0.00	\$272.73	\$27.27	\$300.00	со
0862	First Nations Custodians - Education and Program Tour Fees: (20 Students up to 4 hours)	Y	\$0.00	\$409.09	\$40.91	\$450.00	со
0864	First Nations Custodians - Education and Program Tour Fees: (per additional student up to 2 hours)	Y	\$0.00	\$13.64	\$1.36	\$15.00	ω
0867	First Nations Custodians - Education and Program Tour Fees: (per additional student up to 4 hours)	Y	\$0.00	\$20.00	\$2.00	\$22.00	co
0860	Heritage and Cultural Tours: Category A (Adult)	Y	\$0.00	\$18.18	\$1.82	\$20.00	∞
0858	Heritage and Cultural Tours: Category A (Concession / Student	Y	\$0.00	\$16.36	\$1.64	\$18.00	00
0851	Heritage and Cultural Tours: Category B (Adult)	Υ	\$0.00	\$13.64	\$1.36	\$15.00	co
0857	Heritage and Cultural Tours: Category B (Concession / Student)	Y	\$0.00	\$12.27	\$1.23	\$13.50	œ
0855	Host and Guide - Education and Program Tour Fees: (20 students up to 2 hours)	Y	\$0.00	\$181.82	\$18.18	\$200.00	00

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES [continued]

0863	Host and Guide - Education and Program Tour Fees: (20 students up to 4 hours)	Y	\$0.00	\$272.73	\$27.27	\$300.00	co
0868	Host and Guide - Education and Program Tour Fees: (per additional student up to 2 hours)	Y	\$0.00	\$9.09	\$0.91	\$10.00	co.
0865	Host and Guide - Education and Program Tour Fees: (per additional student up to 4 hours)	Y	\$0.00	\$13.64	\$1.36	\$15.00	co

9.3 PARRAMATTA TOWN HALL

0889	Parramatta Town Hall - Charles Byrne Room (Commercial)	Y	\$0.00	\$163.64	\$16.36	\$180.00	со
0895	Parramatta Town Hall - Charles Byrne Room (Commercial)	Y	\$0.00	\$225.00	\$22.50	\$247.50	00
0890	Parramatta Town Hall - Charles Byrne Room (Community)	Y	\$0.00	\$108.00	\$10.80	\$118.80	00
0900	Parramatta Town Hall - Charles Byrne Room (Community)	Y	\$0.00	\$135.00	\$13.50	\$148.50	00
0877	Parramatta Town Hall - Exhibition Rate (15 days+) (price on application)	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0885	Parramatta Town Hall - Heritage Meeting Room 1 (Commercial)	Y	\$0.00	\$188.00	\$18.80	\$206.80	co
0887	Parramatta Town Hall - Heritage Meeting Room 1 (Commercial)	Y	\$0.00	\$150.00	\$15.00	\$165.00	∞
0888	Parramatta Town Hall - Heritage Meeting Room 1 (Community)	Y	\$0.00	\$113.00	\$11.30	\$124.30	∞
0894	Parramatta Town Hall - Heritage Meeting Room 1 (Community)	Y	\$0.00	\$90.00	\$9.00	\$99.00	∞

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

PARRAMATTA TOWN HALL [continued]

LAINIAN	MATTA TOVVIV	HALL	[COII	ııınu c uj				
0872	Parramatta Town Hall - Heritage Meeting Room 2 (Commercial)		Υ	\$0.00	\$188.00	\$18.80	\$206.80	ω
0876	Parramatta Town Hall - Heritage Meeting Room 2 (Commercial)		Υ	\$0.00	\$150.00	\$15.00	\$165.00	00
0881	Parramatta Town Hall - Heritage Meeting Room 2 (Community)		Υ	\$0.00	\$113.00	\$11.30	\$124.30	00
0898	Parramatta Town Hall - Heritage Meeting Room 2 (Community)		Υ	\$0.00	\$90.00	\$9.00	\$99.00	co
0870	Parramatta Town Hall - Main Hall & Southern Terrace (Commercial)		Υ	\$0.00	\$750.00	\$75.00	\$825.00	00
0897	Parramatta Town Hall - Main Hall & Southern Terrace (Commercial)		Υ	\$0.00	\$938.00	\$93.80	\$1,031.80	00
0882	Parramatta Town Hall - Main Hall & Southern Terrace (Community)		Υ	\$0.00	\$450.00	\$45.00	\$495.00	00
0891	Parramatta Town Hall - Main Hall & Southern Terrace (Community)		Υ	\$0.00	\$563.00	\$56.30	\$619.30	co
0874	Parramatta Town Hall - Main Hall & Southern Terrace (Election Rate)		Υ	\$0.00	\$500.00	\$50.00	\$550.00	co
0892	Parramatta Town Hall - Main Hall & Southern Terrace (Election Rate)		Υ	\$0.00	\$625.00	\$62.50	\$687.50	co
0879	Parramatta Town Hall - Main Hall (Commercial)		Υ	\$0.00	\$625.00	\$62.50	\$687.50	co
0893	Parramatta Town Hall - Main Hall (Commercial)		Υ	\$0.00	\$500.00	\$50.00	\$550.00	co
0878	Parramatta Town Hall - Main Hall (Community)		Υ	\$0.00	\$375.00	\$37.50	\$412.50	œ
0896	Parramatta Town Hall - Main Hall (Community)		Υ	\$0.00	\$300.00	\$30.00	\$330.00	00
0886	Parramatta Town Hall - Main Hall Exhibition Rate (1-2 days) (Commercial - daily)		Y	\$0.00	\$6,250.00	\$625.00	\$6,875.00	ω

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

PARRAMATTA TOWN HALL [continued]

FAINIAN	ATTA TOWN	IIALL [COHUII	ueuj				
0902	Parramatta Town Hall - Main Hall Exhibition Rate (1-2 days) (Commercial - daily)	١	Y	\$0.00	\$5,000.00	\$500.00	\$5,500.00	со
0880	Parramatta Town Hall - Main Hall Exhibition Rate (1-2 days) (Community - daily)		Y	\$0.00	\$3,000.00	\$300.00	\$3,300.00	ω
0899	Parramatta Town Hall - Main Hall Exhibition Rate (1-2 days) (Community - daily))	Y	\$0.00	\$3,750.00	\$375.00	\$4,125.00	00
0871	Parramatta Town Hall - Southern Terrace (Commercial)	١	Y	\$0.00	\$400.00	\$40.00	\$440.00	co
0875	Parramatta Town Hall - Southern Terrace (Commercial)	١	Y	\$0.00	\$500.00	\$50.00	\$550.00	co
0869	Parramatta Town Hall - Southern Terrace (Community)	١	Y	\$0.00	\$300.00	\$30.00	\$330.00	co
0873	Parramatta Town Hall - Southern Terrace (Community)	١	Y	\$0.00	\$240.00	\$24.00	\$264.00	со
0901	Parramatta Town Hall- Exhibition Rate (3-14 days) (Commercial - daily)		Y	\$0.00	\$4,000.00	\$400.00	\$4,400.00	co
0884	Parramatta Town Hall- Exhibition Rate (3-14 days) (Community - daily))	Y	\$0.00	\$2,400.00	\$240.00	\$2,640.00	co
0883	Parramatta Town Hall -Full day bump in/out (price on application)	١	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

9.3.1 PARRAMATTA TOWN HALL - FILMING AND PHOTOGRAPHY

0903	Parramatta Town	N	\$0.00	\$550.00	\$0.00	\$550.00	00
	Hall - Filming and						
	Photography						

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

9.3.2 PARRAMATTA TOWN HALL - CATERING COMMISSION

0909	Parramatta Town Hall Kitchen Commission - (100 - 149 guests)	Y	\$0.00	\$1,260.00	\$126.00	\$1,386.00	00
0905	Parramatta Town Hall Kitchen Commission - (150 - 199 guests)	Y	\$0.00	\$1,470.00	\$147.00	\$1,617.00	00
0904	Parramatta Town Hall Kitchen Commission - (200 - 249 guests)	Y	\$0.00	\$1,680.00	\$168.00	\$1,848.00	00
0907	Parramatta Town Hall Kitchen Commission - (250 - 300 guests)	Y	\$0.00	\$1,890.00	\$189.00	\$2,079.00	00
0908	Parramatta Town Hall Kitchen Commission - (300 - 349 guests)	Y	\$0.00	\$2,100.00	\$210.00	\$2,310.00	co
0906	Parramatta Town Hall Kitchen Commission - (fewer than 100 guests)	Y	\$0.00	\$1,050.00	\$105.00	\$1,155.00	∞

10 PARKS & OPEN SPACE

0910	Fees for Tree Offset Planting	1	N	\$390.00	\$373.00	\$0.00	\$373.00	-4.36%
0911	High Significance Tree 5:1	1	N	\$1,949.95	\$1,865.00	\$0.00	\$1,865.00	-4.36%
0912	Medium Significance Tree 3:1	I	N	\$1,169.95	\$1,120.00	\$0.00	\$1,120.00	-4.27%
0913	Low Significance Tree 1:1	1	N	\$390.00	\$373.00	\$0.00	\$373.00	-4.36%

10.1 COUNCIL RESERVE & STREET TREE BONDS

Refundable security bonds for existing Council reserve and street trees required to be protected as part of a complying development or development consent

0914	Existing Council reserve and street tree refundable security bonds	N	N	As valued by THYER tree evaluation method (bond range between \$2,000 and \$10,000)
0915	Council reserve and/or street tree inspections	N	N	Minimum \$250 and per tree for every 1-10 additional trees thereafter
Includes re-ins	spection where non-co	mpliant		

10.2 OPEN SPACE WORKS & STREET TREES

Where new or upgraded open spaces and street trees are delivered by developers and require officers to assess plans and undertake inspections at hold points, practical completion and handover

continued on next page ... Page 101 of 218

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
				((5.1.5.1)		(
OPEN S	SPACE WORK	S & ST	REE	T TREES	[continued	d]		
0916	Open Space Works Inspections (Hold Point / Practical Completion / Handover)	N	Y	\$0.00	\$280.00	\$28.00	\$308.00	00
Includes re-	inspection where non-co	ompliant						
0917	New Public Domain Tree Planting Inspections		N	Minimu	m \$250 and per	tree for every 1	l-10 additional t	rees thereafter
Includes re-	inspection where non-co	ompliant						

0918	Assessment and/ or approval of public open space and street tree plans and specifications for DA and VPA	N	N	\$0.00	\$600.00	\$0.00	\$600.00	00
(Minimum of 4	1 hours)							
0919	Assessment and/ or approval of public open space and street tree plans and specifications for DA and VPA	N	N	\$0.00	\$180.00	\$0.00	\$180.00	00
Additional hou	urs							

10.3 TEMPORARY ACCESS VIA PARK

0920	Key Bond	N	N	\$0.00	\$150.00	\$0.00	\$150.00	00
0921	Application Fee	N	N	\$0.00	\$200.00	\$0.00	\$200.00	00
0922	Inspection Fee	N	N	\$0.00	\$150.00	\$0.00	\$150.00	∞
0923	Damage deposit/ bond	N	N	\$0.00	\$1,500.00	\$0.00	\$1,500.00	co
0924	Damage deposit/ bond - Non Resident/ Commercial/ Corporate	N	N	\$0.00	\$3,000.00	\$0.00	\$3,000.00	co

11 AQUATIC FACILITIES

11.1 EPPING AQUATIC CENTRE AND MACARTHUR GIRLS HIGH SCHOOL.

Recreational swimming only available at Epping Aquatic Centre. Macarthur Girls High School Pool is only available for Swim School programming and lap swimming.

0925	Adult Entry (ages 18 and over)	С	Υ	\$7.15	\$6.82	\$0.68	\$7.50	4.90%
0926	Child Entry (ages 5 to 17 inclusive)	С	Υ	\$5.30	\$5.00	\$0.50	\$5.50	3.77%
0927	Spectator Fee	С	Υ	\$3.80	\$3.45	\$0.35	\$3.80	0.00%

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		Pricing		Year 22/23		Year 23/24				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase		
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%		

EPPING AQUATIC CENTRE AND MACARTHUR GIRLS HIGH SCHOOL. [continued]

0928	Child Entry (ages 4 and under) – Free	Α	Υ					No Fee
0929	Family Entry (up to 2 adults and 2 children or 1 adult and 3 children) Epping Aquatic Only	С	Y	\$22.59	\$21.55	\$2.15	\$23.70	4.91%
0930	Family B1 (2 adults + 3 children/ 1 adult + 4 children) Epping Aquatic Only	С	Y	\$23.64	\$22.55	\$2.25	\$24.80	4.91%
0931	Family B2 (2 adults + 5 or 6 children) Epping Aquatic Only	С	Υ	\$33.10	\$31.54	\$3.15	\$34.70	4.83%
0932	Family C (8 + people) Epping Aquatic Only	С	Y	\$35.50	\$33.91	\$3.39	\$37.30	5.07%
0933	Concession Entry (holders of a Pensioner Concession Card, Health Care Card or Commonwealth Seniors Health Card issued by Centre link or a Pensioner Concession Card issued by Department of Veterans' Affairs, Student card (school, TAFE, University or other formal educational provider))	С	Y	\$5.30	\$4.82	\$0.48	\$5.30	0.00%
0934	Free Aquatic entry for seniors and disability card holders	С	Y					No Fee

Council is to dedicate one day each week for free entry for seniors who are eligible for Senior's Card under NSW Government's scheme and disability card holders and their carers to Council's aquatic centres and reside in the Parramatta LGA

11.1.1 SCHOOL GROUPS AND PROGRAMS - EPPING AQUATIC CENTRE

0935	School Group Entry per person	F	Υ	\$0.00	\$4.36	\$0.44	\$4.80	co		
Subject to official booking made in advance. School hours only, 9:00am-3:00pm.										
0936	Aqua/Dry Programs	С	Υ				Price	on application		

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RefNo	Name	Pricing Policy	GST	Year 22/23		Year 23/24	F	Incres
Reino	Ivaille	Category	651	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increas
11 1 1 1	CVA/IRABAINIC CAT	2011/01						
11.1.1.1	SWIMMING CAF	KINIVAL						
0937	Swimming Carnival (Day) – full day (up to 6 hours) – use of the 50m pool only (Parramatta LGA) PLUS normal Pool entry	С	Υ	\$472.70	\$451.09	\$45.11	\$496.20	4.97
Use of add	itional facilities will attrac	t normal hire	rates E	pping Aquatic Ce	ntre ONLY			
0938	Swimming Carnival (Day) – full day (up to 6 hours) – use of the 50m pool only (Non-Parramatta LGA) PLUS normal Pool entry	С	Υ	\$567.35	\$541.55	\$54.15	\$595.70	5.00%
Use of add	itional facilities will attrac	t normal hire	rates E	pping Aquatic Ce	ntre ONLY			
0939	Half Day (Parramatta LGA School ONLY) Epping Aquatic Centre ONLY	С	Υ	\$236.40	\$225.64	\$22.56	\$248.20	4.999
0940	Cancellation Fee	С	Υ	\$248.50	\$237.19	\$23.72	\$260.90	4.999
Epping Aqu	atic Centre ONLY							
0941	Cleaning Fee	С	Υ	\$118.25	\$112.82	\$11.28	\$124.10	4.95
Epping Aqu	atic Centre ONLY							
0942	Additional Supervising Staff (pp p/hr)	С	Υ	\$59.09	\$56.46	\$5.65	\$62.10	5.09
Epping Aqu	atic Centre ONLY							
0943	Late Fee (per 15 mins or part thereof)	С	Υ	\$59.09	\$56.46	\$5.65	\$62.10	5.09
Epping Aqu	uatic Centre ONLY							
0944	Swimming Carnival (Evening) – after 6pm (Plus normal Pool entry) Epping Aquatic Centre ONLY	С	Y		Price provided	d on application	+ Normal Pool	Entry (+ GS [*]
Epping Aqu	atic Centre ONLY							
11.1.1.2	SCHOOL FUN D	AYS						
0945	Entry to and use of Leisure area – School Hours Only – per entry	С	Υ	\$12.50	\$11.36	\$1.14	\$12.50	0.00
Culsia at ta	Official Booking							

		Pricing		Year 22/23		Year 23/24				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase		
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%		

11.1.1.2.1 SCHOOL FUN DAYS EPPING AQUATIC CENTRE ONLY

0946	Entry to and use of Waterslide – School Hours Only – per entry	С	Y	\$9.45	\$9.00	\$0.90	\$9.90	4.76%
Subject to Off	ficial Booking							

11.1.1.3 PUBLIC PROGRAMS – EPPING AQUATIC CENTRE ONLY (SHOULD THIS SAY PAC?)

0947	Public Programs – per person	С	Υ	Fee Subject to program characteristics such as duration and equipment provided						
	Note: that it is not appropriate to determine fees for individual programs – programs provided vary constantly based on community needs, seasonal variances etc. Some programs will cross subsidise others									

11.1.1.3.1 SQUAD RATES

0948	Term Fees (1 session per week) 10 Sessions per term (NSW Gov	С	Y	\$167.10	\$151.91	\$15.19	\$167.10	0.00%
	Sch Term)							

11.1.1.3.2 SQUAD RATES - CONCESSION

0949	Term Fees (1 session per week) 10 Sessions per term (NSW Gov Sch Term)	С	Y	\$167.10	\$151.91	\$15.19	\$167.10	0.00%
	Sch Term)							

Aquatic Centres may throughout the year deliver promotional activities specifically for aquatic programs these promotional activities are to be endorsed and approved by management before engagement with the community

11.1.1.4 AQUA AEROBICS

0950	Casual – Adult	С	Υ	\$14.80	\$14.09	\$1.41	\$15.50	4.73%
0951	Concession Casual – Student	С	Υ	\$12.40	\$11.72	\$1.17	\$12.90	4.03%
0952	5 ticket – Adult	С	Υ	\$62.10	\$59.27	\$5.93	\$65.20	4.99%
0953	Concession 5 ticket – Student	С	Υ	\$56.80	\$54.18	\$5.42	\$59.60	4.93%
0954	20 ticket – Adult	С	Υ	\$236.40	\$225.64	\$22.56	\$248.20	4.99%
0955	Concession 20 ticket – Student	С	Υ	\$200.84	\$191.73	\$19.17	\$210.90	5.01%

11.1.2 MULTI VISIT PASSES

0956	Adult 20 Visit Pass	С	Υ	\$127.65	\$121.82	\$12.18	\$134.00	4.97%
0957	Child/Pensioners 20 Visit Pass	С	Υ	\$95.75	\$76.36	\$7.64	\$84.00	-12.27%
0958	10 visit pass adult	С	Υ	\$64.00	\$61.09	\$6.11	\$67.20	5.00%
0959	10 visit pass child/ student/pensioner	С	Υ	\$48.00	\$40.91	\$4.09	\$45.00	-6.25%
0960	Student 20 Visit Pass	С	Υ	\$95.75	\$76.36	\$7.64	\$84.00	-12.27%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%
MULTI VI	SIT PASSES	[continue	d]					
0961	Spectator 10 visit pass	С	Υ	\$33.85	\$30.82	\$3.08	\$33.90	0.15%
0962	Aqua Pass – single entry (Aqua Aerobics)	С	Y	\$10.50	\$10.00	\$1.00	\$11.00	4.76%
11.1.3 ME	EMBERSHIPS							
0963	Child Membership – 3 months & concession 3 months	С	Υ	\$195.75	\$186.82	\$18.68	\$205.50	4.98%
0964	Adult Membership – 3 months	С	Υ	\$256.94	\$245.27	\$24.53	\$269.80	5.01%
0965	Child Membership – 6 months + Concession 6 month membership	С	Υ	\$330.90	\$315.82	\$31.58	\$347.40	4.99%
0966	Adult Membership – 6 months	С	Υ	\$452.64	\$432.10	\$43.21	\$475.30	5.01%
0967	Family Membership (up to nominated 2 adults and 2 children or 1 adult and 3 children)	С	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
0968	Family 6 months membership	С	Υ	\$508.20	\$485.09	\$48.51	\$533.60	5.00%
0969	Each additional child on the 6 month family membership	С	Υ	\$172.55	\$164.63	\$16.46	\$181.10	4.96%
0970	Family 3 months membership	С	Υ	\$294.30	\$280.91	\$28.09	\$309.00	4.99%
0971	Each additional child on the 3 month family membership	С	Y	\$88.10	\$84.09	\$8.41	\$92.50	4.99%
11.1.4 SV	VIM SCHOOL							
0972	Adult Cost per lesson – 1 lesson per week	С	N	\$18.40	\$19.30	\$0.00	\$19.30	4.89%
0973	Child Cost per lesson – 1 lesson per week	С	N	\$18.40	\$19.30	\$0.00	\$19.30	4.89%
0974	Cancellation Fee for School Picnic Days Epping Aquatic Centre ONLY	С	Υ	\$59.09	\$56.37	\$5.64	\$62.00	4.92%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
11.1.4.1	SWIM SCHOOL	– CONC	ESSI	ON				
0975	Adult concession rate 10 weeks – 1 lesson per week	С	N	\$15.50	\$15.50	\$0.00	\$15.50	0.00%
0976	Child concession rate 10 weeks – 1 lesson per week	С	N	\$15.50	\$15.50	\$0.00	\$15.50	0.00%
11.1.4.2	SWIM SCHOOL	- CONC	ESSI	ON				
0977	Adult concession rate 10 weeks – 1 lesson per week	С	N	\$12.41	\$13.00	\$0.00	\$13.00	4.75%
0978	Child concession rate 10 weeks – 1 lesson per week	С	N	\$12.41	\$13.00	\$0.00	\$13.00	4.75%
11.1.4.3	SCHOOL – LEA	RN TO S	SWIM					
Promotional	m scount for 2 or more less offers and marketing c cial and Community Serv	ampaigns n	nay be	offered that vary			above at the d	iscretion of th
0979	Child – Per Lesson (Parramatta LGA) 45 minute class	С	N	\$12.00	\$12.00	\$0.00	\$12.00	0.00%
0980	Child – Per Lesson (non-Parramatta LGA)	С	N	\$13.50	\$13.50	\$0.00	\$13.50	0.00%
0981	Private Swimming Lesson/30 minute class	С	N	\$67.50	\$67.50	\$0.00	\$67.50	0.00%
Private lear	n to swim lessons (Per L	.esson)						
11.1.4.4	HOLIDAY INTEN	ISIVE PI	ROGF	RAM				
0982	Adult/per lesson	С	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%
0983	Child/per lesson	С	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%
11.1.4.5	HOLIDAY INTEN	ISIVE P	ROGF	RAM				
0984	Adult	С	N	\$18.40	\$19.30	\$0.00	\$19.30	4.89%
0985	Child	С	N	\$18.40	\$19.30	\$0.00	\$19.30	4.89%
11.1.4.6	HOLIDAY INTEN	ISIVE P	ROGF	RAM – CON	CESSION			
0986	Adult concession rate/per lesson	С	N	\$15.50	\$15.50	\$0.00	\$15.50	0.00%
0987	Child concession rate/per lesson	С	N	\$15.50	\$15.50	\$0.00	\$15.50	0.00%

\$13.65

\$13.65

11.1.4.7 HOLIDAY INTENSIVE PROGRAM - CONCESSION

С

С

Ν

Ν

Adult concession

Child concession

rate

rate

0988

0989

\$14.30

\$14.30

\$0.00

\$0.00

\$14.30

\$14.30

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4.76%

4.76%

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

11.1.4.8 LEARN TO SWIM

Learn-to-Swim

LTS: 10% discount for 2 or more lessons a week per term

Promotional offers and marketing campaigns may be offered that vary the Swim School Charges above at the discretion of the Manager Social and Community Services & Service Manager Recreation Facilities & Programs

0990	Child per lesson (Parramatta LGA) Epping Aquatic Centre ONLY	С	N	\$10.70	\$11.20	\$0.00	\$11.20	4.67%
0991	Child per lesson (non-Parramatta LGA) Epping Aquatic Centre ONLY	С	N	\$11.80	\$12.40	\$0.00	\$12.40	5.08%
0992	Aquatic / Life Saving Program – Price on application Epping Aquatic Centre ONLY – Private learn to swim lessons (Per Lesson)	С	N	\$70.89	\$74.40	\$0.00	\$74.40	4.95%
0993	Aqua/Dry Programs	С	N				Price	on application

11.1.5 PUBLIC PROGRAMS

Per person

Note: that it is not appropriate to determine fees for individual programs – programs provided vary constantly based on community needs, seasonal variances etc. Some programs will cross subsidise others

11.1.5.1 SQUAD RATES

0994	Term Fees (1 session per week) 10 Sessions per term (NSW Gov Sch Term)	С	Y	\$160.00	\$145.45	\$14.55	\$160.00	0.00%
	Scii leilii)							

11.1.5.2 SQUAD RATES - CONCESSION

term (NSW Gov Sch Term)	0995 Term Fees (1 C Y \$140.00 \$127.27 \$12.73 \$140.00 session per week) 10 Sessions per
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Aquatic Centres may throughout the year deliver promotional activities specifically for aquatic programs these promotional activities are to be endorsed and approved by management before engagement with the community

		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

11.2 PARRAMATTA AQUATIC CENTRE

Note: With the new Parramatta Aquatic Centre due to open in 2023, the proposed pricing policy for services is listed here. Full conditions, inclusions and exclusions associated with fees will be available from the PAC website. Credit card surchages will apply. Under Section 610E of the Local Government Act 1993 Council may reduce a fee as part of a marking campaign or social benefit program under the pricing principle of stimulus (D) or equity (F). Such a campaign will be determined under delegation to the Executive Director Community Services.

Fees that were established in 2022/23 are proposed to continue through 2023/24 before having standard indexation applied in future years.

Admission of Fitness Passport members, and any inclusions or exclusions, is subject to the successful execution of an agreement with the providers of Fitness Passport.

11.2.1 AQUATIC FACILITIES

0996	Adult Entry (ages 18 and over)	С	Υ	\$8.70	\$7.91	\$0.79	\$8.70	0.00%
0997	Child Entry (ages 6 to 17 inclusive)	С	Υ	\$6.00	\$5.00	\$0.50	\$5.50	-8.33%
0998	Spectator Fee	С	Υ	\$4.20	\$3.82	\$0.38	\$4.20	0.00%
0999	Child Entry (ages 5 and under) – Free	А	Y					No fee
1000	NSW Police, Pilot and Defence Force Swim Assessment	С	Υ	\$10.00	\$9.09	\$0.91	\$10.00	0.00%
1001	Family Entry (2 adults and 2 children)	С	Y	\$27.00	\$19.09	\$1.91	\$21.00	-22.22%
1002	Family Entry A1 (1 adult and 3 children)	С	Υ	\$24.50	\$17.27	\$1.73	\$19.00	-22.45%
1003	Family Entry A2 (1 adult and 4 children)	С	Υ	\$29.45	\$20.91	\$2.09	\$23.00	-21.90%
1004	Family B1 (2 adults + 3 children)	С	Υ	\$31.90	\$22.73	\$2.27	\$25.00	-21.63%
1005	Family B2 (2 adults + 5 or 6 children)	С	Y	\$45.00	\$30.45	\$3.05	\$33.50	-25.56%
1006	Family C (8 + people)	С	Υ	\$50.00	\$38.18	\$3.82	\$42.00	-16.00%
1007	Concession Entry	С	Υ	\$5.50	\$5.00	\$0.50	\$5.50	0.00%

Holders of a Pensioner Concession Card, Health Care Card or Commonwealth Seniors Health Card issued by Centrelink or a Pensioner Concession Card issued by Department of Veterans' Affairs, concession eligible Student card (school, TAFE, University or other formal educational provider)

1008	Free Aquatic entry	С	Υ	100% Discount
	for seniors and disability card			
	holders			

Council is to dedicate one day each week (Tuesday) for free entry for seniors who are eligible for Senior's Card under NSW Government's scheme and disability card holders and their carers to Council's aquatic centres and reside in the Parramatta LGA

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AQUATIC FACILITIES [continued] 1009 School Groups (subject to official booking made prior to entry – school hours only 9:00am – 3:00pm) 11.2.1.1 OTHER ENTRY FEES – POOLS			Pricing		Year 22/23		Year 23/24		
1009	RefNo	Name					GST		Increase %
(subject to official booking made prior to entry – school hours only 9:00am – 3:00pm) 11.2.1.1 OTHER ENTRY FEES – POOLS 1010 School Group F Y \$0.00 \$4.36 \$0.44 \$4.80 Entry per person	AQUATIO	C FACILITIES	[continue	ed]					
Entry per person	1009	(subject to official booking made prior to entry – school hours only	С	Y	\$4.80	\$4.36	\$0.44	\$4.80	0.00%
Entry per person	11.2.1.1 C	THER ENTRY	FEES -	POOL	_S				
Subject to official booking made in advance. School hours only, 9:00am-3:00pm.	1010		F	Υ	\$0.00	\$4.36	\$0.44	\$4.80	co
caspet to small bearing made in datation control made strip, crowdin broopin	Subject to off	icial booking made in a	dvance. Sch	nool hou	rs only, 9:00am-	3:00pm.			

1011	Adult 20 Visit Pass	С	Υ	\$147.90	\$134.55	\$13.46	\$148.01	0.07%	
1012	Child and Concession 20 Visit Pass	С	Υ	\$84.00	\$76.36	\$7.64	\$84.00	0.00%	
Children 17 years and under and Holders of a Pensioner Concession Card, Health Care Card or Commonwealth Seniors Health Card issued by Centrelink or a Pensioner Concession Card issued by Department of Veterans' Affairs, concession eligible Student card (school, TAFE, University or other formal educational provider)									
1013	Adult 10 Visit Pass	С	Υ	\$78.30	\$71.36	\$7.14	\$78.50	0.26%	
1014	Child / Concession	С	Υ	\$45.00	\$40.91	\$4.09	\$45.00	0.00%	

1013	Adult 10 Visit Pass	C	Υ	\$78.30	\$/1.36	\$7.14	\$78.50	0.26%
1014	Child / Concession 10 Visit Pass	С	Y	\$45.00	\$40.91	\$4.09	\$45.00	0.00%
1015	Spectator 10 visit pass	С	Υ	\$37.80	\$34.36	\$3.44	\$37.80	0.00%

11.2.1.3 SAUNA/SPA/STEAM

Patrons over the age of 16 years.

1016	Member entry to Sauna/Steam/Spa	N	Y	\$0.00	\$8.45	\$0.85	\$9.30	00		
Can be used by membership holders who do not Sauna/Steam/Spa included within their membership.										
1017	Sauna/Steam/Spa (includes pool entry)	С	Y	\$18.00	\$16.36	\$1.64	\$18.00	0.00%		
1018	Concession: Sauna/Steam/Spa (Includes pool entry)	С	Y	\$15.00	\$13.64	\$1.36	\$15.00	0.00%		
1019	Sauna/Steam/Spa 10 Visit Pass (includes pool entry)	С	Y	\$162.00	\$147.27	\$14.73	\$162.00	0.00%		
1020	Concession: Sauna/Steam/Spa 10 Visit Pass (Includes pool entry)	С	Y	\$135.00	\$122.73	\$12.27	\$135.00	0.00%		
1021	Sauna/Steam/Spa 20 Visit Pass (Includes pool entry)	С	Υ	\$306.00	\$278.18	\$27.82	\$306.00	0.00%		

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		Pricing	007	Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
SAUNA	/SPA/STEAM [cd	ntinued]						
1022	Concession: Sauna/Steam/Spa 20 Visit Pass (Includes pool entry)	С	Υ	\$255.00	\$231.82	\$23.18	\$255.00	0.00%
1.2.2 V	VELLNESS / FI	TNESS	FACI	LITIES				
1023	Adult entry (includes pool access)	С	Υ	\$23.00	\$20.91	\$2.09	\$23.00	0.00%
1024	Concession Entry (includes pool access)	С	Υ	\$19.00	\$17.27	\$1.73	\$19.00	0.00%
Pensioner	a Pensioner Concession Concession Card issued al educational provider)							
1025	Adult 20 Visit Pass	С	Υ	\$414.00	\$376.36	\$37.64	\$414.00	0.00%
1026	Concession 20 Visit Pass	С	Υ	\$342.00	\$310.91	\$31.09	\$342.00	0.00%
1.2.2.1	PERSONAL TRA	AINING A	AND A	ASSESSME	ENTS			
1032	Fitness Scan and Assessment	N	Υ	\$0.00	\$36.36	\$3.64	\$40.00	co
1027	Personal Training 1:1 - 1 hour session - 3 session pack	N	Υ	\$0.00	\$184.09	\$18.41	\$202.50	cc
1034	Personal Training 1:1 - 30 minute session	N	Υ	\$0.00	\$45.45	\$4.55	\$50.00	cc
1030	Personal Training 1:1 - 30 minute session - 10 session pack	N	Υ	\$0.00	\$409.09	\$40.91	\$450.00	00
1031	Personal Training 1:1 - 30 minute session - 3 session pack	N	Υ	\$0.00	\$122.73	\$12.27	\$135.00	co
1035	Personal Training Small Group (2 to 4) - 1 hour session per person	N	Υ	\$0.00	\$61.82	\$6.18	\$68.00	co
1028	Personal Training Small Group (2 to 4) - 1 hour session per person - 10 session pack	N	Υ	\$0.00	\$556.36	\$55.64	\$612.00	oc
1029	Personal Training Small Group (2 to 4) - 30 minute session per person	N	Υ	\$0.00	\$36.36	\$3.64	\$40.00	co

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%
PERSO	NAL TRAINING A	ND ASS	SESS	MENTS [co	ontinued]			
1033	Personal Training Small Group (2 to 4) - 30 minute session per person - 10 session pack	N	Υ	\$0.00	\$327.27	\$32.73	\$360.00	co
1036	Personal training Session – 1 hour	С	Υ	\$75.00	\$68.18	\$6.82	\$75.00	0.00%
1037	Personal Training Session – 1 hour/5 session pack	С	Υ	\$350.00	\$318.18	\$31.82	\$350.00	0.00%
1038	Personal Training Session – 1 hour/ 10 session pack	С	Y	\$650.00	\$590.91	\$59.09	\$650.00	0.00%
11.2.2.2	PERSONAL TRA	AINING -	FOR	TNIGHTLY	DIRECT D	EBIT		
1041	Personal Training 1:1 - per 1 hour session - Direct Debit agreement	N	Υ	\$63.63	\$63.64	\$6.36	\$70.00	10.01%
1040	Personal Training 1:1 - per 30 minute session - Direct Debit agreement	N	Υ	\$30.00	\$40.91	\$4.09	\$45.00	50.00%
1039	Personal Training Small Group (2 to 4) - per 1 hour session per person - Direct Debit	N	Υ	\$61.20	\$55.45	\$5.55	\$61.00	-0.33%

11.2.3 MEMBERSHIPS

1042	Replacement	Υ	\$0.00	\$5.45	\$0.55	\$6.00	00
	membership						
	cards. Per card.						

11.2.3.1 FULL MEMBERSHIP

agreement

See PAC website for full details of membership inclusions. Prices reflect a weekly amount, but are charged fortnightly under a Direct Debit agreement.

1043	Public Transport and Active Transport Incentive	Α	Υ					10% discount
	nt on adult and conces will apply without men			or those who do i	not utilise parkir	ng. If you do use	e the parking on	any occasion,
1044	Adult Full Membership per week debited fortnightly	С	Υ	\$22.00	\$20.00	\$2.00	\$22.00	0.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
FULL M	EMBERSHIP [co	ontinued]						
1045	Concession Full Membership weekly cost debited fortnightly	С	Υ	\$18.00	\$16.36	\$1.64	\$18.00	0.00%
Holders of a Pensioner Concession Card, Health Care Card or Commonwealth Seniors Health Card issued by Centrelink or a Pensioner Concession Card issued by Department of Veterans' Affairs, concession eligible Student card (school, TAFE, University other formal educational provider)								
1046	Adult Off-Peak Membership (10:00am – 3:00pm only) weekly cost debited fortnightly	С	Υ	\$18.00	\$16.36	\$1.64	\$18.00	0.00%
1047	Concession Off- Peak Membership (10:00am – 3:00pm only) weekly cost debited fortnightly	С	Υ	\$18.00	\$13.64	\$1.36	\$15.00	-16.67%
See PAC we	MEMBERSHIPS ebsite for full details of n ment. Excludes swim sch	nembership	inclusio	ns. Prices reflect	t a weekly amou	unt, but are cha	arged fortnightly	under a Direc
1051	Adult Swim Membership. Weekly cost debited fortnightly.	N	Υ	\$0.00	\$15.91	\$1.59	\$17.50	00
1048	Child Swim Membership. Weekly cost debited fortnightly.	F	Υ	\$0.00	\$10.45	\$1.05	\$11.50	00
1049	Concession 3 Month Swim Membership. Total cost.	F	Υ	\$0.00	\$180.00	\$18.00	\$198.00	00
Pensioner	a Pensioner Concession Concession Card issued al educational provider)							
1050	Concession Swim Membership. Weekly cost	F	Υ	\$0.00	\$10.45	\$1.05	\$11.50	00

Holders of a Pensioner Concession Card, Health Care Card or Commonwealth Seniors Health Card issued by Centrelink or a Pensioner Concession Card issued by Department of Veterans' Affairs, concession eligible Student card (school, TAFE, University or other formal educational provider)

Public Transport A Y 10% discount and Active
Transport Incentive

A 10% discount on adult and concession membership for those who do not utilise parking. If you do use the parking on any occasion, ordinary fees will apply without membership discounts.

1053	Concession 6	F	N	\$0.00	\$320.00	\$0.00	\$320.00	co
	Month Swim Membership. Total							
	cost.							

continued on next page ...

debited fortnightly.

		Pricing		Year 22/23	Year 23/24					
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase		
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%		
	,									

MEMBERSHIPS: SWIM MEMBERSHIP [continued]

1054	Child 3 Months Swim Membership. Total cost.	С	Y	\$198.00	\$180.00	\$18.00	\$198.00	0.00%
1055	Adult 3 Month Swim Membership. Total cost.	С	Y	\$287.10	\$260.91	\$26.09	\$287.00	-0.03%
1056	Child 6 Month Swim Membership. Total cost.	С	Y	\$352.00	\$320.00	\$32.00	\$352.00	0.00%
1057	Adult 6 Months Swim Membership. Total cost.	С	Y	\$478.50	\$435.00	\$43.50	\$478.50	0.00%

11.2.3.3 MEMBERSHIPS: FITNESS ONLY MEMBERSHIP

See PAC website for full details of membership inclusions. Prices reflect a weekly amount, but are charged fortnightly under a Direct Debit agreement.

1058	Adult Fitness Only Membership. Weekly cost charged fortnightly.	N	Y	\$0.00	\$18.18	\$1.82	\$20.00	co
1059	Concession Fitness Only Membership. Weekly cost charged fortnightly.	F	N	\$0.00	\$15.45	\$0.00	\$15.45	00

Holders of a Pensioner Concession Card, Health Care Card or Commonwealth Seniors Health Card issued by Centrelink or a Pensioner Concession Card issued by Department of Veterans' Affairs, concession eligible Student card (school, TAFE, University or other formal educational provider)

1060	Public Transport and Active	Α	Υ	10% discount
	Transport Incentive			

A 10% discount on adult and concession membership for those who do not utilise parking. If you do use the parking on any occasion, ordinary fees will apply without membership discounts.

11.2.3.4 FAMILY MEMBERSHIP (UP TO NOMINATED 2 ADULTS AND 2 CHILDREN OR 1 ADULT AND 3 CHILDREN)

Excludes swim school programs and events

1061	Family 6 months Swim Membership. Total Cost.	С	Υ	\$595.00	\$540.91	\$54.09	\$595.00	0.00%
Nominated up	to two adults and two	children or	one adu	It and three child	lren.			
1062	Each additional child on the 6 month family membership	С	Υ	\$150.00	\$136.36	\$13.64	\$150.00	0.00%
1063	Family 3 Months Swim Membership	С	Υ	\$312.50	\$284.09	\$28.41	\$312.50	0.00%

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

FAMILY MEMBERSHIP (UP TO NOMINATED 2 ADULTS AND 2 CHILDREN OR 1 ADULT AND 3 CHILDREN) [continued]

1064 Each add child on month fa members	ne 3 mily	Y	\$83.90	\$76.36	\$7.64	\$84.00	0.12%
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11.2.3.5 CORPORATE MEMBERSHIPS

Corporate memberships subject to specific agreements being made with an employer. More information can be obtained from Parramatta Aquatic Centre management.

1065	City of Parramatta Council Staff Membership	N	Υ	25% discount on available Adult and Family Membership packages.
1066	Corporate Membership	N	Υ	15% discount on available Adult and Family membership packages.

11.2.4 AQUATIC PROGRAMMING

11.2.4.1 SWIM SCHOOL PROGRAMS

Prices applicable to both weekly programs and holiday intensives.

1068	Concession Cost per lesson.	F	N	\$0.00	\$15.50	\$0.00	\$15.50	co
1067	Multiple Classes per week discount	G	N					10% discount
Discount for n	nultiple classes registe	red for per v	veek. Ex	cludes School F	loliday Intensive	es.		
1069	Other public aquatic programs		Υ					As advertised.
	rmined for individual p cross subsidise others						d seasonal varia	nces. Some
1070	Adult Cost per lesson – 1 lesson per week	С	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%
1071	Child Cost per lesson – 1 lesson per week	С	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%

11.2.4.2 SWIM SQUAD PROGRAMS

continued on next page ...

Squad programs are charged based on expectations of participation. Quoted prices are per month, charged by direct debit fortnightly. Each Squad level is subject to the level(s) being offered at that time.

1073	Bronze Squad per month.	N	Υ	\$0.00	\$25.00	\$2.50	\$27.50	00	
Based on two	sessions per week.								
1075	Gold Squad per month.		Y	\$0.00	\$43.18	\$4.32	\$47.50	œ	
Based on six or more sessions per week.									
1074 Other public N Y Price on application or as advertised. programs									
Other public p	Other public programs fees are determined for individual programs on a cost recovery basis or based on community need and								

seasonal variances. Some programs will cross subsidise others. Price subject to program duration and equipment provided.

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	Name	Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

SWIM SQUAD PROGRAMS [continued]

1077	Private Swimming Lesson	N	Υ	\$0.00	\$61.36	\$6.14	\$67.50	co
Per 30 minute	e session							
1076	Silver Squad per month.	N	Υ	\$0.00	\$36.36	\$3.64	\$40.00	00
Based on thre	ee to five sessions per	week.						
1072	Transition from Learn To Swim	N	Y	\$0.00	\$19.09	\$1.91	\$21.00	co
Stroke correct	tion squads, per lesso	n.						

11.2.5 CARNIVALS, EVENTS AND FACILITY HIRE

11.2.5.1 SWIMMING CARNIVAL

Use of additional areas of the facility will attract additional hire rates. Monday - Friday ONLY

1078	Swimming Carnival (Day) – full day (Schools within Parramatta LGA)	С	Υ	\$650.00	\$590.91	\$59.09	\$650.00	0.00%
	/ 9:00am – 15:00pm - I entry for each partici				ta LGA School (ONLY) includes	1 lifeguard for 6	every 100
1079	Swimming Carnival (Day) – full day (Schools outside Parramatta LGA)	С	Y	\$750.00	\$681.82	\$68.18	\$750.00	0.00%

Up to 6 hours / 9:00am - 15:00pm – use of the 50m pool only (Schools outside of Parramatta LGA) includes 1 lifeguard for every 100 students. Entry fees per participant charged separately.

11.2.5.2 SWIMMING CARNIVAL - OTHER CHARGES

1080	Cancellation Fee	С	Υ	\$300.00	\$272.73	\$27.27	\$300.00	0.00%
1081	Cleaning Fee	С	Υ	\$200.00	\$181.82	\$18.18	\$200.00	0.00%
1082	Additional Supervising Staff (pp p/hr)	С	Y	\$60.00	\$54.55	\$5.46	\$60.01	0.02%
1083	Late Fee (per 15 mins or part thereof)	С	Y	\$60.00	\$54.55	\$5.46	\$60.01	0.02%
1084	Swimming Carnival (Evening) – after 6pm (Plus normal Pool entry)	С	Y		Price provide	d on applicatior	n + Normal Pool	Entry (+ GST)
Full cost reco	very							

11.2.5.3 WATERPOLO GAMES AND TRAINING

1085	Water Polo Games	С	Υ	\$9.50	\$8.64	\$0.86	\$9.50	0.00%
1086	Waterpolo Training per person (Minimum charge of 20 players per game)	С	Y	\$8.50	\$7.73	\$0.77	\$8.50	0.00%

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O-taming the second sec			Pricing		Year 22/23		Year 23/24		
Category (incl. GST) (excl. GST) (incl. GST)	RefNo	Name			Fee	Fee	GST	Fee	Increase
(22.)			Category		(incl. GST)	(excl. GST)		(incl. GST)	%

WATERPOLO GAMES AND TRAINING [continued]

1087	Water Polo Per	С	Υ	\$65.00	\$59.09	\$5.91	\$65.00	0.00%
	Hour (in addition to							
	admission fee)							

11.2.5.4 ROOM HIRE: PLUS POOL/GYM ENTRY WHERE APPLICABLE

11.2.5.4.1 ACTIVITY ROOM (DYANMILA NGURANG) AND BIRTHDAY PARTIES

1088	Activity Room/ per hour/ plus pool entry (Monday – Friday) minimum 2 hours	С	Υ	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
1089	Party Room/ per hour/ plus pool entry (Saturday/ Sunday/Public Hol) minimum 2 hours	С	Y	\$65.00	\$59.09	\$5.91	\$65.00	0.00%
1090	Hosted Party: minimum 5 children/ per child – activities and host inclusive (no food) 2 hours duration	С	Y	\$31.00	\$28.18	\$2.82	\$31.00	0.00%
1091	Food packages	С	Υ		To be	determined upo	on leasing of the	in-centre cafe

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

11.2.5.4.2 FUNCTION ROOMS LISTING

Group 1: COMBINED Studio 03 - Yanada Ngurang and Studio 02 - Barra Ngurang.

Group 2: Studio 01 Guman Ngurang; Studio 02 Barra Ngurang; Studio 03 Yanada Ngurang; Community Room Baraba Ngurang

3 User Categories

Commercial Category

- Large Business and Corporations (Annual revenue turnover excluding GST of greater than \$2M)
- Commonwealth and State Government agencies and schools

Community Category

- Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m
- Local Councils
- Private Individual Hirers
- Not-for-profit organisations

Unfunded Not-for-profit Category

- Not-for-profit agencies who can demonstrate that they generate no revenue or funding beyond the specifics of small gatherings

- Self-help groups

Group 1: COMBINED Studio 03 – Yanada Ngurang and Studio 02 – Barra Ngurang.

Group 2: Studio 01 Guman Ngurang; Studio 02 Barra Ngurang; Studio 03 Yanada Ngurang; Community Room Baraba Ngurang

3 User Categories

Commercial Category

- Large Business and Corporations (Annual revenue turnover excluding GST of greater than \$2M)
- Commonwealth and State Government agencies and schools

- Community Category Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m
- Local Councils
- Private Individual Hirers
- Not-for-profit organisations

Unfunded Not-for-profit Category

- Not-for-profit agencies who can demonstrate that they either receive no revenue, or if revenue is generated, the majority is used to cover the costs associated with facility hire.
- Self-help groups

11.2.5.4.2.1 ROOMS FEES - WEEKDAY HOURLY RATE (MON - FRI 6PM)

1092	Group 1 – PAC Rooms – Category Commercial	С	Υ	\$110.00	\$100.00	\$10.00	\$110.00	0.00%
1093	Group 1 – PAC Rooms – Category Community	С	Y	\$66.00	\$60.00	\$6.00	\$66.00	0.00%
1094	Group 1 – PAC Rooms – Category Unfunded Not-for- profit	С	Υ	\$33.00	\$30.00	\$3.00	\$33.00	0.00%
1095	Group 2 – PAC Rooms – Category Commercial	С	Υ	\$90.00	\$81.82	\$8.18	\$90.00	0.00%
1096	Group 2 – PAC Rooms – Category Community	С	Υ	\$54.00	\$49.09	\$4.91	\$54.00	0.00%
1097	Group 2 – PAC Rooms – Category Unfunded Not-for- profit	С	Y	\$27.00	\$24.55	\$2.46	\$27.01	0.04%

		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

11.2.5.4.2.2 MEETING ROOMS FEES - WEEKEND HOURLY RATE (FRI 6PM - SUN AND PUBLIC HOLIDAYS)

1098	Group 1 – PAC Rooms – Category Commercial	С	Υ	\$125.00	\$113.64	\$11.36	\$125.00	0.00%
1099	Group 1 – PAC Rooms – Category Community	С	Υ	\$75.00	\$68.18	\$6.82	\$75.00	0.00%
1100	Group 1 – PAC Rooms – Category Unfunded Not-for- profit	С	Υ	\$37.50	\$34.09	\$3.41	\$37.50	0.00%
1101	Group 2 – PAC Rooms – Category Commercial	С	Υ	\$110.00	\$100.00	\$10.00	\$110.00	0.00%
1102	Group 2 – PAC Rooms – Category Community	С	Υ	\$66.00	\$60.00	\$6.00	\$66.00	0.00%
1103	Group 2 – PAC Rooms – Category Unfunded Not-for- profit	С	Υ	\$33.00	\$30.00	\$3.00	\$33.00	0.00%

11.2.6 GURANG NGURANG CRECHE SERVICE

1104	Casual per visit (1.5 hour visit)	С	Υ	\$8.00	\$7.27	\$0.73	\$8.00	0.00%
1105	Full Members per hour: 6 visits per week included in membership	С	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1106	Creche 10 visit pass (1.5 hours per visit)	С	Υ	\$72.00	\$65.45	\$6.55	\$72.00	0.00%
1107	Creche 20 visit pass (1.5 hours per visit)	С	Y	\$144.00	\$130.91	\$13.09	\$144.00	0.00%

11.2.7 CAR PARK (FOR FACILITY USERS ONLY – TICKETS MUST BE VALIDATED)

Limited parking is provided onsite for the use of facility members and visitors, subject to the following fees. The parking payment system is integrated with the facility visitor and members management system. Spectators and those members receiving the Active Transport Discount do not qualify for the free parking arrangements. Waiver of Fees: Pursuant to section 620E of the Local Government Act (NSW) 1993, the Chief Executive Officer may waive or reduce parking fees or charges as outlined in the Schedule of Fees and Charges. Considering some small alignment for market trend movements. Maximum rate shown, with option to reduce on demand. Credit card surcharge fees will apply.

1108	2 Hours complimentary for validated, eligible facility users. See PAC Terms and Conditions.	С	Υ	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1109	Per half hour or part thereof	С	Υ				\$3 ea	ach 30 minutes

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

CAR PARK (FOR FACILITY USERS ONLY - TICKETS MUST BE VALIDATED) [continued]

1110	Daily maximum	С	Υ	\$36.00	\$32.73	\$3.27	\$36.00	0.00%
	fee up to 24 hours							
	only							

11.3 POOL LANE HIRE

Preferred Hirers (as defined in the Terms & Conditions) will receive:

- Up to 18 Hours of Lane Space per week Free (Swimming only does not include Water Polo)
- Priority Booking over other external Hirers
- Receive up to 8 passes for the Executive Committee for use during periods of official hire for preferred hirers activities
 School groups (School hours only) and local not-for-profit swimming, diving, synchronised swimming, water polo clubs and other local not-for-profit organisations are subject to official booking

11.3.1 POOL HIRE - AFTER HOURS

f f c c s t t k	The combination of pool hire and participant entry fees must allow full cost recovery. Otherwise a surcharge to cover the difference will be incurred Bookings at discretion of Aquatic Operations Manager	С	Y	Full Cost Recovery
Price on Applica	ation			

11.3.2 SCHOOL LANE HIRE (MONDAY - FRIDAY ONLY/9:00AM-3:00PM)

Plus normal entry

1112	1 x 50m Lane – per hour or part thereof	С	Υ	\$20.00	\$18.18	\$1.82	\$20.00	0.00%
1113	1 x 25m Lane – per hour or part thereof	С	Υ	\$16.00	\$14.55	\$1.46	\$16.01	0.06%
1114	Leisure Pool – per hour or part thereof	С	Υ	\$16.00	\$14.55	\$1.46	\$16.01	0.06%

11.3.3 CASUAL LANE HIRE - ALL OTHER HIRERS

1115	1 x 50m Lane – per hour or part thereof	С	Υ	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
1116	1 x 25m Lane – per hour or part thereof	С	Y	\$45.00	\$40.91	\$4.09	\$45.00	0.00%

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RefNo	Name	Pricing Policy Category	GST	Year 22/23 Fee (incl. GST)	Fee (excl. GST)	Year 23/24 GST	Fee (incl. GST)	Increase %
CASUAL	LANE HIRE -	· ALL O	ГНЕБ	R HIRERS	[continued]			
1117	Leisure Pool – per hour or part thereof (not	С	Υ	\$55.00	\$50.00	\$5.00	\$55.00	0.00%

11.3.4 POOL HIRE FOR COMMERCIAL USE

exclusive use)

1118	Requests received from organisations for promotions, advertising commercial or exclusive use	С	Y	Fee to be negotiated where commercial benefit is gained by hirer (or waived where there is significant benefit to Council
This is at the	discretion of the Mana	ger Social a	nd Comi	munity Services

11.3.5 POOL HIRE FOR COMMERCIAL USE EPPING AQUATIC CENTRE ONLY

1119	Requests received from organisations for promotions, advertising commercial or exclusive use	С	Y	Fee to be negotiated where commercial benefit is gained by hirer (or waived where there is significant benefit to Council
This is at the	discretion of the Mana	ger Social a	nd Comi	munity Services

11.3.6 LANE HIRE EPPING AQUATIC CENTRE ONLY

- Preferred Hirers (as defined in the Terms & Conditions) will receive:

 Up to 18 Hours of Lane Space per week Free (Swimming only does not include Water Polo)

 Priority Booking over other external Hirers
- Receive up to 8 passes for the Executive Committee for use during periods of official hire for preferred hirers activities
- School groups (School hours only) and local not-for-profit swimming, diving, synchronised swimming, water polo clubs and other local not-for-profit organisations are subject to official booking

1120	1 x 50m Lane – per hour	С	Υ	\$10.70	\$10.09	\$1.01	\$11.10	3.74%
1121	1 x 25m Lane – per hour	С	Υ	\$8.40	\$8.00	\$0.80	\$8.80	4.76%
1122	Toddlers Pool – Thirds Only – per hour	С	Υ	\$8.40	\$8.00	\$0.80	\$8.80	4.76%

11.3.7 CASUAL LANE HIRE EPPING AQUATIC CENTRE ONLY - ALL OTHER **HIRERS**

1123	1 x 50m Lane – per hour	С	Υ	\$40.19	\$38.37	\$3.84	\$42.20	5.00%
1124	Toddlers Pool – Thirds Only – per hour	С	Y	\$34.30	\$32.73	\$3.27	\$36.00	4.96%
1125	General Lane Hire Booking – per lane per hour	С	Y	\$43.80	\$41.82	\$4.18	\$46.00	5.02%

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12 RECREATION FACILITIES AND PROGRAMS

12.1 BOOKING CANCELLATION: ALL CANCELLATIONS MUST BE IN WRITING OR VIA THE ONLINE BOOKING SYSTEM - BOOKABLE

1126	Cancellation Fee to apply if less than 7 days notice is given for a cancellation		Y	100% of the Total Charge (+ GST)
1127	Cancellation Fee to apply if less than 14 days notice is given for a cancellation	N/A	Y	50% of the Total Charge (+ GST)

12.2 BICYCLE LOCKER HIRE

1128	Locker rental key deposit	N/A	N	\$73.22	\$70.00	\$0.00	\$70.00	-4.40%
1129	3 calendar months hire	N/A	Υ	\$74.47	\$71.36	\$7.14	\$78.50	5.41%
1130	12 calendar months hire	N/A	Y	\$294.22	\$280.91	\$28.09	\$309.00	5.02%

12.3 COMMUNITY HALLS AND MEETING ROOM HIRE

Public Halls / Meeting Rooms Hire Terms and Conditions

Minimum of 4 hours for Public Halls (weekend only)
Minimum of 2 hours for meeting rooms (weekend only)
Weekend is from 6pm Friday to Sunday and Public Holidays
Day rate will be capped at a maximum of 10 hours per day
Bonds will be applied at the discretion of Council if deemed high risk

Commercial Category

- Large Business and Corporations (Annual revenue turnover excluding GST of greater than \$2M)
- Commonwealth and State Government agencies

Community Category

- Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m
- Local Councils
- Individual private hirers
- Not-for-profit agencies

Unfunded Not-for-profit Category

- Not-for-profit agencies who can demonstrate that they either receive no revenue, or if revenue is generated, the majority is used to cover the costs associated with facility hire.
- Self-help groups

All new hirers from 1 July 2017 will pay the relevant Category and hall/room fee as to be recommended in the fees schedule (see above)

All existing hirers from 1 July 2017 will pay either a 10% increase (that includes CPI) on their existing hourly rate or the actual increase to the category benchmark if the new fee is 10% or less of their existing fee. The fee will continue to rise by 10% each year until it catches up with the category benchmark fee. On 1 July 2025 all hirers under these arrangements will be brought up to the category benchmark fee, thereby ending this arrangement.

All existing hirers from 1 July 2017 that have paid no fees previously will pay 10% (that includes CPI) of the category benchmark fee. The fee will continue to rise by 10% each year until it catches up with the category benchmark fee. On 1 July 2026 all hirers under these arrangements will be brought up to the category benchmark fee, thereby ending this arrangement.

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

COMMUNITY HALLS AND MEETING ROOM HIRE [continued]

1131	Charges for the Reg Byrne Community Centre, Dundas Community Centre, Ermington Community Centre, George Kendall Riverside Park Meeting Room, Jones Park Hall, Don Moore Community Centre, John Curtin Meeting Room, North Rocks Senior Citizens Centre, Don Moore Reserve Meeting Room, Harry Todd Band Hall, Burnside Gardens Community Centre, Epping Community Centre, Epping Leisure & Learning Centre, Roselea Community Centre, West Epping Community Centre, Newington Community Centre, Newington Community Centre, Parkview Meeting Room, Kingsdene Reserve Meeting Room, Curtis Oval Meeting Room	N/A	Y				te + a 30% surci	narge (+ GST)
Note: For We	ntworth Point Commur	nity Centre a	nd Libra	ary fees and cha	rges refer to sec	tion 8.8		
1132	Where applicable bonds maybe increased for events / functions that are deemed high risk	N/A	N			Increase in Bo	ond Charges wh	ere applicable
1133	Booking Variation – Minimum	С	Υ	\$35.50	\$33.86	\$3.39	\$37.25	4.93%
Variations to d	confirmed bookings ma	ay incur a fe	e at Cou	ıncil's discretion	on a cost recove	ery basis.		

		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

12.4 MEETING ROOMS HIRE

Group 1: Reg Byrne Meeting Room, John Curtin Meeting Room, Roselea Small Hall, Burnside Gardens Community Centre, Parkview Meeting Room, Boronia Grove Meeting Room 3, Kingsdene Reserve Meeting Room.

Group 2: Dundas Community Centre Craft Room, Dundas Community Centre Meeting Room 1, Ermington Community Centre Meeting Room, Newington Community Centre Meeting Room, Epping Community Centre Meeting Room, Epping Community Centre Meeting Room, Don Moore Community Centre Meeting Room 2, Don Moore Community Centre Meeting Room 3 and Don Moore Community Centre Gymnasium, Boronia Grove Meeting Room 1, Epping Leisure & Learning Centre Meeting Room 2&3.

Group 3: George Kendall Meeting Room, Don Moore Reserve Meeting Room, Curtis Oval Meeting Room, Epping Leisure & Learning Centre Meeting Room 1, Boronia Grove Meeting Room 2.

12.4.1 MEETING ROOMS FEES - WEEKDAY HOURLY RATE (MON - FRI 6PM)

1134	Group 1 – Meeting Rooms – Commercial	N/A	Υ	\$53.95	\$51.50	\$5.15	\$56.65	5.00%
1135	Group 1 – Meeting Rooms – Community	N/A	Υ	\$32.35	\$30.86	\$3.09	\$33.95	4.95%
1136	Group 1 – Meeting Rooms – Unfunded Not for Profit	N/A	Υ	\$16.13	\$15.41	\$1.54	\$16.95	5.08%
1137	Group 2 – Meeting Rooms – Commercial	N/A	Y	\$49.15	\$46.91	\$4.69	\$51.60	4.98%
1138	Group 2 – Meeting Rooms – Community	N/A	Y	\$29.45	\$28.09	\$2.81	\$30.90	4.92%
1139	Group 2 – Meeting Rooms – Unfunded Not for Profit	N/A	Υ	\$14.70	\$14.05	\$1.40	\$15.45	5.10%
1140	Group 3 – Meeting Rooms – Commercial	N/A	Y	\$43.75	\$41.77	\$4.18	\$45.95	5.03%
1141	Group 3 – Meeting Rooms – Community	N/A	Y	\$26.25	\$25.04	\$2.50	\$27.55	4.95%
1142	Group 3 – Meeting Rooms – Unfunded Not for Profit	N/A	Υ	\$13.15	\$12.55	\$1.25	\$13.80	4.94%

12.4.2 MEETING ROOMS FEES - WEEKEND HOURLY RATE (FRI 6PM - SUN AND PUBLIC HOLIDAYS)

1143	Group 1 – Meeting Rooms – Commercial	N/A	Y	\$64.80	\$61.87	\$6.19	\$68.05	5.02%
1144	Group 1 – Meeting Rooms – Community	N/A	Υ	\$38.90	\$37.14	\$3.71	\$40.85	5.01%
1145	Group 1 – Meeting Rooms – Unfunded Not for Profit	N/A	Υ	\$19.40	\$18.50	\$1.85	\$20.35	4.90%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

MEETING ROOMS FEES – WEEKEND HOURLY RATE (FRI 6PM – SUN AND PUBLIC HOLIDAYS) [continued]

1146	Group 2 – Meeting Rooms – Commercial	N/A	Υ	\$59.20	\$56.50	\$5.65	\$62.15	4.98%
1147	Group 2 – Meeting Rooms – Community	N/A	Υ	\$35.50	\$33.86	\$3.39	\$37.25	4.93%
1148	Group 2 – Meeting Rooms – Unfunded Not for Profit	N/A	Y	\$17.85	\$17.04	\$1.70	\$18.75	5.04%
1149	Group 3 – Meeting Rooms – Commercial	N/A	Υ	\$54.35	\$51.86	\$5.19	\$57.05	4.97%
1150	Group 3 – Meeting Rooms – Community	N/A	Y	\$32.65	\$31.18	\$3.12	\$34.30	5.05%
1151	Group 3 – Meeting Rooms – Unfunded Not for Profit	N/A	Υ	\$16.30	\$15.54	\$1.55	\$17.10	4.91%

12.5 PENALTY RATES

1152	Minimum penalty for not complying with Conditions of Hire including cleaning, damage and garbage (Maximum fee as assessed)	Q	Y	Maximum fee as assessed
1153	Fire brigade calls outs	Q	Υ	As prescribed by Fire NSW
1154	Breakage of Equipment or Damage to Building or Fixtures	Q	Y	Full Cost Recovery

12.6 PUBLIC HALLS HIRE

Public Halls listing:

Group 1: Roselea Community Centre

Group 2: Epping Community Centre (Main Hall), Don Moore Community Centre Hall, Ermington Community Centre Hall, Dundas Community Centre Hall, Newington Community Centre Hall, Epping Leisure & Learning Centre Function Room, Reg Byrne Main Hall, Boronia Grove Function Room

Group 3: Harry Todd Band Hall, Jones Park, North Rocks Seniors Citizens Centre, West Epping Community Centre, Epping Community Centre (Upper Hall), Epping Community (Lower Hall)

12.6.1 PUBLIC HALLS FEES - WEEKDAY HOURLY RATE (MON - FRI 6PM)

1155	Group 1 – Public Halls –	N/A	Υ	\$86.05	\$82.13	\$8.21	\$90.35	5.00%
	Commercial							

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				Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

PUBLIC HALLS FEES - WEEKDAY HOURLY RATE (MON - FRI 6PM) [continued]

1156	Group 1 – Public Halls – Community	N/A	Y	\$51.65	\$49.32	\$4.93	\$54.25	5.03%
1157	Group 1 – Public Halls – Unfunded Not-for-profit	N/A	Υ	\$25.80	\$24.63	\$2.46	\$27.10	5.04%
1158	Group 2 – Public Halls – Commercial	N/A	Υ	\$74.05	\$70.69	\$7.07	\$77.75	5.00%
1159	Group 2 – Public Halls – Community	N/A	Υ	\$44.45	\$42.41	\$4.24	\$46.65	4.95%
1160	Group 2 – Public Halls – Unfunded Not-for-profit	N/A	Y	\$22.20	\$21.18	\$2.12	\$23.30	4.95%
1161	Group 3 – Public Halls – Commercial	N/A	Υ	\$62.89	\$60.05	\$6.00	\$66.05	5.02%
1162	Group 3 – Public Halls – Community	N/A	Υ	\$37.70	\$36.00	\$3.60	\$39.60	5.04%
1163	Group 3 – Public Halls – Unfunded Not-for-profit	N/A	Y	\$18.80	\$17.95	\$1.80	\$19.75	5.05%
1164	Group 3 – Public Halls – Unfunded Not-for-profit	N/A	Y	\$18.80	\$17.95	\$1.80	\$19.75	5.05%

12.6.2 PUBLIC HALLS FEES - WEEKEND HOURLY RATE (FRI 6PM - SUN AND PUBLIC HOLIDAYS)

1165	Group 1 – Public Halls – Commercial	N/A	Y	\$125.30	\$119.59	\$11.96	\$131.55	4.99%
1166	Group 1 – Public Halls – Community	N/A	Υ	\$75.15	\$71.73	\$7.17	\$78.90	4.99%
1167	Group 1 – Public Halls – Unfunded Not-for-profit	N/A	Υ	\$37.55	\$35.82	\$3.58	\$39.40	4.93%
1168	Group 2 – Public Halls – Commercial	N/A	Y	\$104.80	\$100.04	\$10.00	\$110.05	5.01%
1169	Group 2 – Public Halls – Community	N/A	Υ	\$62.89	\$60.05	\$6.00	\$66.05	5.02%
1170	Group 2 – Public Halls – Unfunded Not-for-profit	N/A	Y	\$31.50	\$30.09	\$3.01	\$33.10	5.08%
1171	Group 3 – Public Halls – Commercial	N/A	Y	\$83.95	\$76.32	\$7.63	\$83.95	0.00%
1172	Group 3 – Public Halls – Community	N/A	Υ	\$50.35	\$48.05	\$4.80	\$52.85	4.97%
1173	Group 3 – Public Halls – Unfunded Not-for-profit	N/A	Y	\$25.20	\$24.05	\$2.40	\$26.45	4.96%

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

12.7 SPORTING FIELDS, PARKS & RESERVES

A Grade Fields - Old Saleyards, Rydalmere (Fields 1 and 2)

B Grade Fields - Barton, Belmore (Richie Benaud), Curtis/Dundas Park, Doyle, FS Garside, Ollie Webb, Somerville

C Grade Fields – Arthur Phillip (Redbank), Binalong, Boronia, Cox, Dan Mahoney, Eric Primrose, George Kendall, Harold West, Hazel Ryan, Homelands, John Curtin, Jones Park, Kingsdene, Max Ruddock, McCoy Park, Murray Farm, Northmead, North Rocks, PH Jeffery, Robin Thomas, Roselea, Sir Thomas Mitchell, Upjohn Park

D Grade Fields - Carlingford HS

12.7.1 (A) SEASONAL HIRE OF SPORTING FIELDS

12.7.1.1 FULL DAY - FULL SIZED FIELD - PER FIELD

1174	A Grade	С	Υ	\$2,103.05	\$2,007.45	\$200.75	\$2,208.20	5.00%
1175	B Grade	С	Υ	\$1,110.75	\$1,060.27	\$106.03	\$1,166.30	5.00%
1176	C Grade	С	Υ	\$838.95	\$800.81	\$80.08	\$880.90	5.00%
1177	D Grade	С	Υ	\$694.15	\$662.59	\$66.26	\$728.85	5.00%

12.7.1.2 HALF DAY OR EVENING - FULL SIZED FIELD - PER FIELD

1178	A Grade	С	Υ	\$1,047.65	\$999.96	\$100.00	\$1,099.95	4.99%
1179	B Grade	С	Υ	\$546.10	\$521.27	\$52.13	\$573.40	5.00%
1180	C Grade	С	Υ	\$419.55	\$400.50	\$40.05	\$440.55	5.01%
1181	D Grade	С	Υ	\$335.60	\$320.36	\$32.04	\$352.40	5.01%

12.7.1.3 FULL DAY - HALF SIZED FIELD - PER FIELD

1182	A Grade	С	Υ	\$1,047.65	\$999.96	\$100.00	\$1,099.95	4.99%
1183	B Grade	С	Υ	\$546.10	\$521.27	\$52.13	\$573.40	5.00%
1184	C Grade	С	Υ	\$419.50	\$400.41	\$40.04	\$440.45	4.99%
1185	D Grade	С	Υ	\$335.55	\$320.32	\$32.03	\$352.35	5.01%

12.7.1.4 HALF DAY OR EVENING - HALF SIZED (JUNIOR) FIELD - PER FIELD

1186	A Grade	С	Υ	\$526.35	\$502.37	\$50.24	\$552.60	4.99%
1187	B Grade	С	Υ	\$271.60	\$259.28	\$25.93	\$285.20	5.01%
1188	C Grade	С	Υ	\$210.00	\$200.46	\$20.05	\$220.50	5.00%
1189	D Grade	С	Υ	\$170.90	\$163.14	\$16.31	\$179.45	5.00%

12.7.1.5 CANTEEN - FULL DAY AND HALF DAY - SEASONAL USE CANTEEN

1190	Netball Courts – per Court	С	Υ	\$84.35	\$80.50	\$8.05	\$88.55	4.98%
1191	Additional Usage outside Seasonal Hire Agreement	С	Y				5% of	Seasonal Fee
1192	Sportsground Floodlighting	С	Υ				75% of Actu	ıal Cost + GST

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

CANTEEN - FULL DAY AND HALF DAY - SEASONAL USE CANTEEN [continued]

The approval of C Y Night Games is subject to the conditions of the DA Consent	Price will be supplied on application and approval
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One-off night games will be subject to Council's approval. Designated fields must meet the Australian Standards for floodlighting

12.7.1.6 SYNTHETIC SPORTSFIELDS

1194	Season Rate per hour	С	Y	\$49.64	\$47.41	\$4.74	\$52.15	5.06%
1195	Casual Rate per hour	С	Υ	\$86.84	\$82.91	\$8.29	\$91.20	5.02%
1196	School Rate per hour	С	Υ	\$17.75	\$16.96	\$1.70	\$18.65	5.07%
1197	Professional Rate per hour per field	С	Y	\$183.60	\$175.28	\$17.53	\$192.80	5.01%
1198	Commercial Rate per hour per field	С	Υ	\$286.85	\$273.82	\$27.38	\$301.20	5.00%
1199	Three Quarter Size and Half Size Synthetic Fields will be charged at 75% and 50% of full size rate	С	Y	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

12.7.2 (B) SCHOOL HIRE OF SPORTING FIELDS (EACH USE)

Sch sch ass tho	cally-based hools and hool sport sociations; or use serving the al community	С	Υ	100% Discount
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100% discount for the use of Council sportsgrounds during regular school hours and term dates. Use outside regular school hours and term dates – seasonal and casual hire rates apply

12.7.3 (C) CASUAL USE OF PARKS, RESERVES AND SPORTS FIELDS

There is no fee for community social bookings of 50 people or less for Parks & reserves (excludes sportsfields)

3 User Categories

Commercial Category

- Large Business and Corporations (Annual revenue turnover excluding GST of greater than \$2M)
- Commonwealth and State Government agencies
- Private Hirers Non LGA residents

Community Category

- Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m
- Local Councils
- Private Hirers for LGA residents
- Not-for-profit agencies who receive government funding or primarily run revenue generating activities (eg. Licenced Clubs) Unfunded Not-for-profit Category
- Other not-for-profit agencies (unfunded nor revenue generating)
- Self-help groups

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

12.7.3.1 SPECIAL EVENT/PERFORMANCE >500 IN ATTENDANCE (RATE PER HOUR)

1201	Category Commercial – Fee for Hire or use of facilities	С	Υ	\$157.50	\$150.32	\$15.03	\$165.35	4.98%
1202	Category Community – Fee for Hire or use of facilities	С	Υ	\$94.50	\$90.23	\$9.02	\$99.25	5.03%
1203	Category Unfunded Not-for- profit – Fee for Hire or use of facilities	С	Υ	\$47.25	\$45.09	\$4.51	\$49.60	4.97%
1204	Bond	С	N	At	the discretion o	f Council and w	ill be discussed	on application

12.7.3.2 SPORTING ACTIVITY/COMMUNITY GATHERING <500 IN ATTENDANCE (RATE PER HOUR)

1205	Category Commercial – Fee for Hire or use of facilities	С	Υ	\$78.75	\$75.18	\$7.52	\$82.70	5.02%
1206	Category Community – Fee for Hire or use of facilities	С	Υ	\$47.25	\$45.09	\$4.51	\$49.60	4.97%
1207	Category Unfunded Not-for- profit – Fee for Hire or use of facilities	С	Υ	\$23.59	\$22.50	\$2.25	\$24.75	4.92%
1208	Bond	С	N	At	the discretion of	f Council and w	ill be discussed	on application

12.7.3.3 ORGANISED OR COMMERCIAL GROUP FITNESS AND PERSONAL TRAINING – PER SEASON

Use of sports fields by organised or commercial group fitness and personal trainers will incur both the Fitness Trainers permit fee and the applicable charges for the respective sports field (excludes 1-2 participants). For non-sports field locations fees will be charged at Category D as detailed in the above charges for the seasonal hire of sports fields

1209	1-2 participants (maximum of 12, 2-hour sessions per week)	С	Υ	\$294.35	\$280.95	\$28.10	\$309.05	4.99%
1210	3-9 participants (maximum of 12, 2-hour sessions per week)	С	Υ	\$592.45	\$565.50	\$56.55	\$622.05	5.00%
1211	Bond at the discretion of Council	С	N				ı	Minimum \$250
1212	10-18 participants (maximum of 8, 2.5 hour sessions per week)	С	Υ	\$888.59	\$848.18	\$84.82	\$933.00	5.00%
1213	Bond at the discretion of Council	С	N				1	Minimum \$500

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

12.7.3.4 SEASONAL HIRE - OTHER

12.7.3.4.1 FORMAL ORGANISED GROUPS ONLY, NO COMMERCIAL USE

1214	Half day	С	Υ	\$332.80	\$317.64	\$31.76	\$349.40	4.99%
1215	Full day	С	Υ	\$690.40	\$659.00	\$65.90	\$724.90	5.00%

12.7.3.5 ADDITIONAL HIRE DATES SESSIONS PER FULL DAY OR HALF DAY – 5% OF SEASONAL FEE, PLUS GST

1216 Bond C N At the discretion of Council and will be discussed on application

12.7.3.6 ADDITIONAL CHARGES FOR SPORTING FIELDS PARKS AND RESERVES

The use and erection of structures including jumping castles, petting zoos, stalls, marquees, staging, and sound amplification	С	Y	\$118.94	\$113.55	\$11.35	\$124.90	5.01%
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12.7.3.7 BOND FOR PROVISION OF KEY - PER KEY

1218	Schools	С	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%

Provision of replacement key for lost or stolen key will forfeiture bond.

The above fees are only for the hire of the space and administrative costs. All additional Council costs relating to the booking will be recouped from the hirer, eg staffing extra bins and rubbish collections, cleaning, set up and site restoration.

All bonds are at Council's discretion. That is, it may be appropriate for a lower bond to be charged depending on the potential impact of the activity.

1219	All other park and	С	N	\$150.00	\$150.00	\$0.00	\$150.00	0.00%
	sports field hirers							

Provision of replacement key for lost or stolen key will forfeiture bond.

The above fees are only for the hire of the space and administrative costs. All additional Council costs relating to the booking will be recouped from the hirer, eg staffing extra bins and rubbish collections, cleaning, set up and site restoration.

All bonds are at Council's discretion. That is, it may be appropriate for a lower bond to be charged depending on the potential impact of the activity.

1220	Replacement Keys	С	Υ	\$118.25	\$112.87	\$11.29	\$124.15	4.99%
	for Lost Keys/ additional requests							
	for sportsgrounds							

12.7.4 COUNCIL-MANAGED TENNIS COURTS (ONLINE BOOKING SYSTEM)

Non-council managed tennis court fees refer to Council's website www.cityofparramatta.nsw.gov.au/tennis

1221	Casual off-peak rate	С	Υ	\$10.00	\$9.09	\$0.91	\$10.00	0.00%
1222	Casual peak rate	С	Υ	\$12.00	\$10.91	\$1.09	\$12.00	0.00%
1223	Professional casual	С	Υ	\$25.00	\$22.73	\$2.27	\$25.00	0.00%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

COUNCIL-MANAGED TENNIS COURTS (ONLINE BOOKING SYSTEM) [continued]

1224	Professional	С	Υ	\$15.00	\$13.64	\$1.36	\$15.00	0.00%
	permanent							

12.7.5 RECREATION & LEISURE PROGRAMS

1225	Note that it is not appropriate to determine fees for individual programs – programs provided vary constantly based on community needs, seasonal variances etc	С	Y	Various Fees Apply
Some program	ns will cross subsidise	others		

13 REGULATORY SERVICES

13.1 ALTERNATE ASSESSMENT PATH

1226 Where an Alternate Assessment path is agreed by Council and Applicant (all statutory fees mus be paid to council		N	Full Cost Recovery
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13.2 ABANDONED VEHICLES - REMOVAL AND STORAGE

1227	Standard fee to be paid by the owner of an abandoned vehicle prior to the release of the	ſ	N	Full Cost Recovery
	vehicle			

13.2.1 (A) LIGHT VEHICLES

1228	Fee for administration, advertising, seizure, taking charges, towing costs and release	N/A	N	Full Cost Recovery
	fee – maximum			
1229	Storage charges per day	N/A	N	Full Cost Recovery

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

13.2.2 (B) HEAVY VEHICLES

1230	Fee for administration, advertising, seizure, taking charges, towing costs and release fee – maximum	N/A	N	Full Cost Recovery
1231	Storage charges per day	N/A	N	Full Cost Recovery

13.2.3 ABANDONED VEHICLES

1232	Daily Storage Charge	N/A	N				Full	Cost Recovery
1233	Minimum Storage Charge	N/A	N				Full	Cost Recovery
1234	Maximum Storage Charge	N/A	N				Full	Cost Recovery
1235	Fee for administration of refunding proceeds of sale of impounded vehicle	N/A	N	\$60.00	\$199.75	\$0.00	\$199.75	232.92%

13.2.4 RECREATION EQUIPMENT

	1236	Impounding Fee	L	N	Full Cost Recove
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13.2.5 OUTSTANDING NOTICE/ORDERS - 735A LG ACT AND 121ZP EPA ACT

1237	Outstanding Notice/Orders – 735A LG Act and 121ZP EPA Act	L	N	\$170.00	\$178.00	\$0.00	\$178.00	4.71%
1238	Urgency Fee for 24 hr service	1	N	\$174.00	\$182.00	\$0.00	\$182.00	4.60%

13.3 ANIMAL REGISTRATION FEES - ANIMAL COMPANIONS ACT 1999

1239	Microchipping Service (Non Pensioners)	N/A	N	\$48.00	\$48.00	\$0.00	\$48.00	0.00%
1240	Microchipping Service (Pensioners)	N/A	N	\$33.60	\$33.60	\$0.00	\$33.60	0.00%

13.3.1 REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL

1241	(a) for a de sexed animal (except	М	N	\$63.00	\$63.00	\$0.00	\$63.00	0.00%
	owned by an eligible pensioner)							

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL [continued]

1242	(b) for a de sexed animal owned by an eligible pensioner	М	N	\$27.30	\$27.30	\$0.00	\$27.30	0.00%
1243	(c) for an animal that is not desexed (except one kept by a recognised breeder for breeding purposes)	М	N	\$226.80	\$226.80	\$0.00	\$226.80	0.00%
1244	(d) for an animal that is not desexed and is kept by a recognised breeder for breeding purposes	M	N	\$63.00	\$63.00	\$0.00	\$63.00	0.00%
1245	(e) for an animal (whether desexed or not) kept at the premises of an accredited research establishment under the Animal Research Act 1985 for the purposes of research under that Act	М	N					No Fee
1246	(f) Trained Assistance Animal (required to be microchipped)	М	N					No Fee
1247	(g) for dog sold by eligible pound/ shelter desexed at time of registration	М	N	\$30.00	\$30.00	\$0.00	\$30.00	0.00%
1248	(h) Dangerous Dog Enclosure Certificate of Compliance	М	N	\$205.00	\$205.00	\$0.00	\$205.00	0.00%
1249	Animal holding fee per animal per 24 hour period	С	N	\$19.00	\$19.00	\$0.00	\$19.00	0.00%
1250	(i) Annual permit required for cats that are not desexed	N/A	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%
1251	(j) Annual Dog Permit Restricted Breed	N/A	N	\$195.00	\$195.00	\$0.00	\$195.00	0.00%
1252	(k) Dog not desexed not recommended	N/A	N	\$60.00	\$60.00	\$0.00	\$60.00	0.00%
1253	(I) Working dog	N/A	N					No Fee
1254	(m) Recognised Assistance Animal	N/A	N					No Fee

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		Pricing		Year 22/23	Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL [continued]

1255	(n) Cat desexed or not desexed	N/A	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
1256	(o) Cat desexed owned by pensioner	N/A	N	\$26.00	\$26.00	\$0.00	\$26.00	0.00%
1257	(p) Cat desexed sold by shelter	N/A	N	\$25.00	\$25.00	\$0.00	\$25.00	0.00%
1258	(q) Cat not desexed not recommended	N/A	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
1259	(r) Cat owned by recognised breeder	N/A	N	\$50.00	\$50.00	\$0.00	\$50.00	0.00%
1260	(s) Permit for undesexed cat	N/A	N	\$80.00	\$80.00	\$0.00	\$80.00	0.00%

13.3.2 CAT TRAP HIRE

1261	Hire Fee	N/A	Υ	\$19.00	\$18.18	\$1.82	\$20.00	5.26%
1262	Pensioner Hire Fee	N/A	Υ	\$11.00	\$10.55	\$1.05	\$11.60	5.45%
1263	Return Deposit	N/A	N	\$51.00	\$54.00	\$0.00	\$54.00	5.88%
1264	Pensioner Return Deposit	N/A	N	\$26.00	\$27.50	\$0.00	\$27.50	5.77%
1265	Cat Trap replacement fee	N/A	Υ				Full	Cost Recovery

13.4 EP&A ACT COMPLIANCE COST NOTICE FEES

1266	Compliance Cost Notice under the Environmental Planning and Assessment Act — For cost and expenses relating to the preparation or service of a notice of intention to issue an order	N/A	N	\$750.00	\$750.00	\$0.00	\$750.00	0.00%
1267	Compliance Cost Notice under the Environmental Planning and Assessment Act – For costs and expenses relating to an investigation that leads to the issuing of an Order	N/A	N	\$750.00	\$750.00	\$0.00	\$750.00	0.00%

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EP&A ACT COMPLIANCE COST NOTICE FEES [continued]

1268	Reinspection of business after Notice/Direction issued (Fees are subject to change due to legislation changes)	N/A	N	\$750.00	\$750.00	\$0.00	\$750.00	0.00%
1269	Compliance Cost Notice under the Environmental Planning and Assessment Act — For costs and expenses relating to an investigation that leads to the issuing of an Order — Severe Breach	N/A	N				Full (Cost Recovery

13.5 IMPOUNDING CHARGE (ANIMALS)

13.5.1 HORSES AND CATTLE

1270	Deterrent Fee (per head)	N/A	N	\$18.00	\$18.00	\$0.00	\$18.00	0.00%
1271	Each additional animal	N/A	N	\$11.00	\$11.00	\$0.00	\$11.00	0.00%
1272	Driver's allowance (per head/km)	N/A	N				Full	Cost Recovery
1273	Release fee (per head)	N/A	N	\$26.00	\$26.00	\$0.00	\$26.00	0.00%
1274	Daily Sustenance fee (per head)	N/A	N	\$20.00	\$20.00	\$0.00	\$20.00	0.00%

13.5.2 SHEEP

1275	Sheep	N/A	N	\$17.00	\$17.00	\$0.00	\$17.00	0.00%
1276	Deterrent Fee (1-30 head)	N/A	N	\$11.00	\$11.00	\$0.00	\$11.00	0.00%
1277	Driver's allowance (at head/km)	N/A	N				Full	Cost Recovery
1278	Release Fee (1-30 head)	N/A	N	\$26.00	\$26.00	\$0.00	\$26.00	0.00%
1279	Daily Sustenance fee (per head)	N/A	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%

13.6 IMPOUNDED ITEMS (OTHER THAN VEHICLES, CLOTHING BINS & SHOPPING TROLLEYS)

13.6.1 FEE FOR ADMINISTRATION, ADVERTISING, SEIZURE, TAKING CHARGES, REMOVAL COSTS AND RELEASE FEE (MAXIMUM)

1280	Up to 1.2m2	N/A	N	\$111.00	\$117.00	\$0.00	\$117.00	5.41%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FEE FOR ADMINISTRATION, ADVERTISING, SEIZURE, TAKING CHARGES, REMOVAL COSTS AND RELEASE FEE (MAXIMUM) [continued]

1281	Greater than or equal to 1.2m2	N/A	N	\$221.00	\$232.50	\$0.00	\$232.50	5.20%
1282	Storage charges per day	N/A	N	\$16.00	\$16.80	\$0.00	\$16.80	5.00%

13.7 OUTSTANDING NOTICES CERTIFICATE NOXIOUS WEEDS

1283	Outstanding Notices Certificate Noxious Weeds (Bio-diversity)	L	N	\$168.00	\$168.00	\$0.00	\$168.00	0.00%
	(Dio-diversity)							

13.8 POUND FEES

13.8.1 COMPANION ANIMALS IMPOUNDING FEES - PREFERRED VET

1284	Surrender Dog	N/A	N	Full Cost Recovery
1285	Surrender Cat	N/A	N	Full Cost Recovery
1286	Extra charge for after hours access	N/A	N	Actual cost of AH attendance

13.8.2 COMPANION ANIMALS IMPOUNDING FEES - (BLACKTOWN POUND)

1287	Surrender Dog	N/A	N	Actual cost
1288	Surrender Cat	N/A	N	Actual cost
1289	Extra charge for after hours access	N/A	N	Actual cost of AH attendance

13.8.3 COMPANION ANIMALS – IMPOUNDING & RELEASE FEES FROM APPROVED PREMISES – VETS, ETC.

1290	Administration & Release Fee	N/A	N	\$17.00	\$17.00	\$0.00	\$17.00	0.00%
1291	Daily Boarding Charge – Dog up to 20kg	N/A	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%
1292	Daily Boarding Charge – Dog over 20kg	N/A	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%

13.8.4 COMPANION ANIMALS - SEIZURE & RELEASE FEES FROM COUNCIL

1293	Administration & Release Fee	N/A	N	\$27.00	\$27.00	\$0.00	\$27.00	0.00%
1294	Daily Boarding Charge – Dog up to 20kg	N/A	N	\$16.00	\$16.00	\$0.00	\$16.00	0.00%
1295	Daily Boarding Charge – Dog over 20kg	N/A	N	\$21.00	\$21.00	\$0.00	\$21.00	0.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

COMPANION ANIMALS - SEIZURE & RELEASE FEES FROM COUNCIL [continued]

1296 Daily Boarding Charge – Cat	N/A	N	\$16.00	\$16.00	\$0.00	\$16.00	0.00%
1297 Pound release per night – Rydalmere Operations Centre Depot	N/A	N	\$26.00	\$26.00	\$0.00	\$26.00	0.00%

13.9 REGULATED PREMISES - PUBLIC HEALTH - FOOD

13.9.1 1. PERMANENT PREMISES

13.9.1.1 A. FEE CHARGED PER INSPECTION

13.9.1.1.1 CATEGORY 1

areas, other places of food production

1298	Major venues/ function centres and premises with more than 6 food/ beverage service areas	С	N	\$813.00	\$850.00	\$0.00	\$850.00	4.55%
13.9.1.1.2 C	ATEGORY 2							
1299	Supermarkets, hotels/motels/ clubs, Liquor Licensed outlets with between 3 & 6 food/beverage service areas	N/A	N	\$603.00	\$633.00	\$0.00	\$633.00	4.98%
13.9.1.1.3 C	ATEGORY 3							
1300	Liquor Licensed outlets – Cafe/ Restaurants/ Nightclubs up to 3 food/beverage service areas	N/A	N	\$330.00	\$346.00	\$0.00	\$346.00	4.85%
13.9.1.1.4 C	ATEGORY 4							
1301	Cafes, Restaurants (other than liquor licensed), Takeaway outlets Bakery, Fish, Catered Canteen (including schools) food factories – small processing	N/A	N	\$246.00	\$258.00	\$0.00	\$258.00	4.88%

RefNo	Name	Pricing Policy Category	GST	Year 22/23	Year 23/24			
				Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
13.9.1.1.5	CATEGORY 5							
1302	Premises where only packaged foods sold and no processing undertaken (convenience stores, service stations, fruit and vegetable stores)	N/A	N	\$162.00	\$170.00	\$0.00	\$170.00	4.94%

13.9.1.2 B. RE-INSPECTION FEE – APPLICABLE WHERE REQUIRED FEE CHARGED ACCORDING TO CATEGORY OF PREMISES

1303	Category 1	N/A	N	\$813.00	\$850.00	\$0.00	\$850.00	4.55%
1304	Category 2	N/A	N	\$603.00	\$633.00	\$0.00	\$633.00	4.98%
1305	Category 3	N/A	N	\$330.00	\$346.00	\$0.00	\$346.00	4.85%
1306	Category 4	N/A	N	\$246.00	\$258.00	\$0.00	\$258.00	4.88%
1307	Category 5	N/A	N	\$162.00	\$170.00	\$0.00	\$170.00	4.94%

13.9.1.3 C. COMPLIANCE INSPECTION FEE – APPLICABLE WHERE REQUIRED FEE CHARGED ACCORDING TO CATEGORY OF PREMISES

1308	Category 1	N/A	N	\$813.00	\$850.00	\$0.00	\$850.00	4.55%
1309	Category 2	N/A	N	\$603.00	\$633.00	\$0.00	\$633.00	4.98%
1310	Category 3	N/A	N	\$330.00	\$346.00	\$0.00	\$346.00	4.85%
1311	Category 4	N/A	N	\$246.00	\$258.00	\$0.00	\$258.00	4.88%
1312	Category 5	N/A	N	\$162.00	\$170.00	\$0.00	\$170.00	4.94%
1313	Registered charity or non-profit community service organisation	А	N					No Fee

13.9.2 2. MOBILE FOOD VENDORS

13.9.2.1 A. ANNUALLY RENEWABLE REGISTRATION & INSPECTION, 1 REVIEW INCLUDED, CHARGE PER VEHICLE

1314	Category (1) Ice Cream/soft serve and/or potentially hazardous ready- to-eat products	N/A	N	\$320.00	\$336.00	\$0.00	\$336.00	5.00%
1315	Category (2) Packaged food/ drink products only, where no direct handling or processing of food undertaken	N/A	N	\$204.00	\$214.00	\$0.00	\$214.00	4.90%

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
	Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

13.9.2.2 B. RE-INSPECTION FEE – APPLICABLE WHERE >1 REVIEW INSPECTION HAS BEEN CONDUCTED

1316	Category (1) Ice Cream/soft serve and/or heated products	N/A	N	\$320.00	\$336.00	\$0.00	\$336.00	5.00%
1317	Category (2) Packaged food/ drink products only, where no direct handling or processing of food undertaken	N/A	N	\$199.00	\$214.00	\$0.00	\$214.00	7.54%

13.9.3 3. ROYAL EASTER SHOW

1318	Medium Risk Food Outlets/Food Van/ Permanent Site/ Mobile Vendor		N	\$0.00	\$305.00	\$0.00	\$305.00	со
1319	High Risk Food Outlets/Food Van/ Permanent Site/ Mobile Vendor	N/A	N	\$582.00	\$611.00	\$0.00	\$611.00	4.98%
1320	Low Risk Food Outlets/Food Van/ Permanent Site/ Mobile Vendor	N/A	N	\$131.00	\$137.00	\$0.00	\$137.00	4.58%

13.9.4 4. TEMPORARY FOOD STALLS

1321	Late Fee Temporary Food Application Fee		N	\$0.00	\$50.00	\$0.00	\$50.00	co
1322	Temporary Food Application Fee (per application)		N	\$0.00	\$50.00	\$0.00	\$50.00	∞
1323	Category (2) Registered charity or non-profit community service organisation	N/A	N					No Fee

13.9.4.1 DAILY INSPECTION FEE APPLICABLE FOR EACH EVENT

1324	Category (1) Commercial operation	N/A	N	\$115.00	\$120.00	\$0.00	\$120.00	4.35%
	Category (2) Registered charity or non-profit community service organisation	N/A	N					No Fee

				Year 22/23		Year 23/24			
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

13.9.4.2 ANNUAL (FINANCIAL YEAR) REGISTRATION OF TEMPORARY FOOD STALL (INCLUSIVE OF ALL FOOD INSPECTION FEES)

1326	Category (1) Commercial	N/A	N	\$257.00	\$270.00	\$0.00	\$270.00	5.06%
	operation							

13.9.5 5. FOOD PREMISES – ANNUAL ADMINISTRATION FEE – HIGH & MEDIUM RISK BUSINESSES ONLY AS PER NSW FOOD AUTHORITY CATEGORIES

1327	Small-sized – 5 or less equivalent full time food handlers selling high risk food but no direct food handling required (eg. packaged only)	N/A	N	\$288.00	\$302.00	\$0.00	\$302.00	4.86%
1328	Medium-sized – 6-50 equivalent full time food handlers	N/A	N	\$687.00	\$721.00	\$0.00	\$721.00	4.95%
1329	Large-sized – 51 or more equivalent full time food handlers	N/A	N	\$2,856.00	\$2,998.00	\$0.00	\$2,998.00	4.97%
1330	School Canteen (run by P & C – not for profit)	N/A	N					No Fee
1331	Administration fee accompanying service of improvement notice (subject to Food Act amendment)	М	N	\$330.00	\$330.00	\$0.00	\$330.00	0.00%

13.10 REGULATED PREMISES - PUBLIC HEALTH - OTHER

13.10.1 A. INSPECTION FEE – LEGIONELLA CONTROL (COOLING TOWERS), MORTUARIES, BARBER, HAIRDRESSING, BEAUTY TREATMENT, BODY PIERCING & TATTOO PREMISES

13.10.1.1 COOLING TOWERS AND WARM WATER SYSTEMS

1332	First Unit	N/A	N	\$336.00	\$352.00	\$0.00	\$352.00	4.76%
1333	Each Additional Unit	N/A	N	\$336.00	\$352.00	\$0.00	\$352.00	4.76%
1334	Warm Water Premises	N/A	N	\$735.00	\$772.00	\$0.00	\$772.00	5.03%
1335	Each re-inspection (per hour + 1/2 hour or part thereof < 1 hour)	N/A	N	\$152.00	\$160.00	\$0.00	\$160.00	5.26%
1336	Legionella Sampling and Assessment	N/A	N				Full	Cost Recovery

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review inspection)

DefNe		Pricing		Year 22/23		Year 23/24		Increase % 5.06%	
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)		
13.10.1.2 HIGH RISK SKIN PENETRATION PREMISES & MORTUARIES									
1337	Inspection fee (Inclusive of 1 review inspection)	С	N	\$336.00	\$353.00	\$0.00	\$353.00	5.06%	
13.10.1.3 BARBERS, HAIRDRESSING ACTIVITY ONLY									
1338	Inspection fee (Inclusive of 1	С	N	\$183.00	\$192.00	\$0.00	\$192.00	4.92%	

13.10.1.4 IMPROVEMENT NOTICES AND PROHIBITION ORDERS UNDER PUBLIC HEALTH REGULATION 2012

1339	Containing a regulated system (cooling tower/ warm water system)	С	N	\$560.00	\$620.00	\$0.00	\$620.00	10.71%
1340	Any other premises (skin penetration, public swimming pool,)	С	N	\$270.00	\$290.00	\$0.00	\$290.00	7.41%

13.10.1.5 PUBLIC AND SEMI-PUBLIC SWIMMING POOLS

1341	Outdoor & indoor swimming pools (First Pool)	С	N	\$309.00	\$324.00	\$0.00	\$324.00	4.85%
1342	Spa Pools (First Spa)	С	N	\$309.00	\$324.00	\$0.00	\$324.00	4.85%
1343	Pools/Spas (Each Additional Pool/ Spa)	С	N	\$68.00	\$71.00	\$0.00	\$71.00	4.41%
1344	Bacteriological assessment fee (taken if chemical parameters have failed)	С	N				Full (Cost Recovery
1345	Boarding House inspection	С	N	\$315.00	\$330.00	\$0.00	\$330.00	4.76%
1346	Public Health Regulation Notification Fee (regulated system/ s, public pool/spa, skin penetration premises)	С	N	\$100.00	\$105.00	\$0.00	\$105.00	5.00%
1347	Reinspection Fee for Prohibition Order under the Public Health Regulation (per hour, maximum charge of 2 hours)	С	N	\$250.00	\$255.00	\$0.00	\$255.00	2.00%

		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

13.10.2 6. ONSITE SEWAGE MANAGEMENT APPLICATIONS

1348	Application to Install an On-site sewage management system – 1-10 Equivalent Persons (Includes 2 inspection fees & approval to operate fee)	N/A	N	\$367.00	\$367.00	\$0.00	\$367.00	0.00%
1349	Application to Install an On-site sewage management system – >10 Equivalent Persons (Includes 2 inspections & approval to operate)	N/A	N	\$735.00	\$735.00	\$0.00	\$735.00	0.00%
1350	Application to Install an On-site sewage management system – Non Residential	N/A	N	\$1,071.00	\$1,071.00	\$0.00	\$1,071.00	0.00%
1351	Application to amend or alter an On-site sewage management system	N/A	N	\$204.00	\$204.00	\$0.00	\$204.00	0.00%
1352	On-site Sewage Management System – Inspection Fee/ hour (minimum 1/2 hour)	N/A	N	\$189.00	\$189.00	\$0.00	\$189.00	0.00%
1353	Approval to Operate an On- site Sewage Management System (includes 1 inspection)	N/A	N	\$136.00	\$136.00	\$0.00	\$136.00	0.00%
1354	Pre-Purchase Inspection of an On-site Sewage Management System	N/A	N	\$189.00	\$189.00	\$0.00	\$189.00	0.00%

13.10.3 7. OTHER EVENT

1355	Other event inspection fees each event (e.g. Tattoo Expo, temporary skin penetration stall)	N/A	N	\$115.00	\$121.00	\$0.00	\$121.00	5.22%
1356	Addition inspection / re-inspection fee*	N/A	N	\$115.00	\$121.00	\$0.00	\$121.00	5.22%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

13.10.4 8. ENVIRONMENTAL / PROTECTION OF THE ENVIRONMENT OPERATIONS ACT

1357	Environmental Compliance Inspection Fee		N	\$0.00	\$425.00	\$0.00	\$425.00	co
1358	Clean-up Notice / Prevention Notice / Administration Fee	N/A	N	\$605.00	\$785.00	\$0.00	\$785.00	29.75%
1359	Cost Recovery Notice Fee	N/A	N	Total costs i	including staff tir	me, contractors	, resources and	administrative expenses

13.11 REGULATORY CONTROL

13.11.1 ANNUAL FIRE SAFETY STATEMENTS - EP&A REG CL. 177(1)

1360	Incorrect Annual Fire Safety Statement (per submission)		N	\$0.00	\$100.00	\$0.00	\$100.00	60
1361	Registration by Council – LG Act Section 608 (2)	N/A	N	\$205.00	\$215.00	\$0.00	\$215.00	4.88%
1362	Late fee	N/A	N	\$100 for first	month, \$200 fo	or 2nd month an	nd so on up to a	maximum of 5 months
1363	Annual Fire Safety Statement – Request to stay penalty infringement notice	N/A	N	\$441.00	\$464.00	\$0.00	\$464.00	5.22%

13.11.2 FIRE SAFETY INSPECTION

1364	Inspection fee for failure to comply with Order for fire audit for the 1st hour and report	N/A	Y	\$378.00	\$343.64	\$34.36	\$378.00	0.00%
1365	Additional time billed at 15 minute intervals pro rata	N/A	Y	\$200.00	\$200.00	\$20.00	\$220.00	10.00%

13.11.3 EXTENSION TO APPROVED DA WORKING HOURS

1366	Application/ Emergency notification fee (non refundable)	N/A	N	\$525.00	\$502.00	\$0.00	\$502.00	-4.38%
1367	Processing / administration fee for all applications	N/A	N	\$2,100.00	\$2,004.54	\$0.00	\$2,004.54	-4.55%

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

13.11.4 GRAFFITI REMOVAL

1368	Graffiti Removal (Using Chemical) – per sq. metre	N/A	Υ	\$48.00	\$45.91	\$4.59	\$50.50	5.21%
1369	Graffiti Removal (Using Paint Over) – per sq. metre	N/A	Y	\$33.00	\$31.82	\$3.18	\$35.00	6.06%
1370	Graffiti Removal Flat Hourly Rate – per hour	N/A	Υ	\$179.00	\$170.91	\$17.09	\$188.00	5.03%

13.11.5 MONITORING COMPLIANCE OF RESTRICTED PREMISES INCLUDING BROTHELS MASSAGE PARLOURS AND OTHER REGULATED OR SIMILAR PREMISES

Note: Subject to Council determination at its meeting on 9 August 2010

1371	Fee for Council staff to undertake monitoring – Minimum fee 1st hour	N/A	N	\$594.00	\$624.00	\$0.00	\$624.00	5.05%
1372	Then per 1/4 hour thereafter	N/A	N	\$151.00	\$159.00	\$0.00	\$159.00	5.30%
1373	Boarding House inspection	N/A	N	\$284.00	\$298.50	\$0.00	\$298.50	5.11%

13.12 SWIMMING POOLS SAFETY

13.12.1 SWIMMING POOLS ACT CERTIFICATES – FOR POOL BARRIER REQUIREMENTS

1374	Application of Exemption – Section 22 – Swimming Pools Reg Cl. 13	N/A	N	\$72.00	\$72.00	\$0.00	\$72.00	0.00%
1375	Application for inspection and Certificate of Compliance – Section 22C&D – Swimming Pools Reg Cl. 18A First inspection + Reinspection (if follow-up inspection not required, \$100 will be refunded)	N/A	Y	\$250.00	\$250.00	\$25.00	\$275.00	10.00%
1376	Swimming Pool Re-inspection Fee	N/A	Υ	\$100.00	\$100.00	\$10.00	\$110.00	10.00%
1377	Swimming School Safety – Resuscitation Posters	N/A	Υ				Full	Cost Recovery

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SWIMMING POOLS ACT CERTIFICATES – FOR POOL BARRIER REQUIREMENTS [continued]

1378	Mandatory inspection Swimming Pool fencing Section 22B (2) (tourist accommodation and buildings with more than 2 dwellings) – Includes First Inspection + Reinspection	С	N	\$270.00	\$270.00	\$0.00	\$270.00	0.00%
1379	Registration of private swimming pools (Section 30B (2)(b) of the Swimming Pools Act)	N/A	Y	\$10.00	\$9.09	\$0.91	\$10.00	0.00%

14 RIVERSIDE THEATRES

14.1 RIVERSIDE THEATRES COMMUNITY HIRE RATES

14.1.1 RIVERSIDE THEATRE COMMUNITY HIRE

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

14.1.1.1 COURTYARD (FULL DAY)

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

1380	Sunday to Thursday*	N/A	Υ	\$920.00	\$954.55	\$95.45	\$1,050.00	14.13%
1381	Friday to Saturday*	N/A	Υ	\$1,295.00	\$1,318.18	\$131.82	\$1,450.00	11.97%

14.1.1.2 COURTYARD (HALF DAY)

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

Bump In and Rehearsal period is free on the day of the performance for a period of up to four (4) hours only, with the exception of staff costs

The Theatres Technical Staff as outlined above must be employed during the Bump In or Rehearsal and are charged to the hirer at a rate of \$55 per hour (inc. GST) per staff member per hour. Penalty rates apply for periods exceeding eight (8) hours, Sundays and Public Holidays

1382	Sunday to	N/A	Υ	\$460.00	\$500.00	\$50.00	\$550.00	19.57%
	Thursday*							

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

COURTYARD (HALF DAY) [continued]

required in the venue hire of Riverside Courtyard: 1 Front of House Supervisor, 1 Stage Door	1383	Friday to Saturday*	N/A	Υ	\$645.00	\$681.82	\$68.18	\$750.00	16.28%
1 Technician	1384	required in the venue hire of Riverside Courtyard: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher,	N/A	Y	\$840.00	\$610.91	\$61.09	\$672.00	-20.00%

Total 4 staff cost for minimum 4 hours at an average hourly rate of \$55 per hour

14.1.1.3 ONE PERFORMANCE ONLY

1385	Sunday to Thursday*	N	Υ	\$4,355.00	\$5,363.64	\$536.36	\$5,900.00	35.48%
1386	Friday to Saturday*	N	Y	\$5,870.00	\$6,363.64	\$636.36	\$7,000.00	19.25%

14.1.1.4 ADDITIONAL PERFORMANCES

1387	Fri-Sat - Further Additional Performances		Υ	\$0.00	\$1,909.09	\$190.91	\$2,100.00	00
1388	Sun-Thu - Further Additional Performances		Υ	\$0.00	\$1,636.36	\$163.64	\$1,800.00	co
1389	Sun-Thu (First Additional Performance)	N	Υ	\$3,489.99	\$3,181.82	\$318.18	\$3,500.00	0.29%
1390	Fri-Sat First (Additional Performance)	N	Υ	\$4,580.00	\$3,818.18	\$381.82	\$4,200.00	-8.30%
1391	Minimum staff required in the venue hire of Riverside Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 4 Ushers, 1 Technical Lighting, 1 Technical Sound 1 Technical Stage	N	Y	\$1,890.00	\$1,500.00	\$150.00	\$1,650.00	-12.70%

Total 9 staff cost for minimum 4 hours at an average hourly rate of \$55 per hour

14.1.2 RIVERSIDE THEATRE LEVEL 1

1393	Lennox Holding Room or LX Plot Rate	Y	\$0.00	\$590.91	\$59.09	\$650.00	co
1392	Sun- Thur First Additional Performance	Y	\$0.00	\$3,500.00	\$350.00	\$3,850.00	œ

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

14.1.3 LENNOX THEATRE COMMUNITY HIRE

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

14.1.3.1 ONE PERFORMANCE ONLY

1394	Sunday to Thursday*	С	Υ	\$1,295.00	\$1,363.64	\$136.36	\$1,500.00	15.83%
1395	Friday to Saturday*	С	Υ	\$1,645.00	\$1,818.18	\$181.82	\$2,000.00	21.58%

14.1.3.2 ADDITIONAL PERFORMANCES

1397	Fri-Sat - Further Additional Performances		Y	\$0.00	\$545.45	\$54.55	\$600.00	00
1396	Sun-Thu - Further Additional Performances		Y	\$0.00	\$454.55	\$45.45	\$500.00	œ
1398	Sun-Thu (First Additional Performance)	С	Y	\$970.00	\$818.18	\$81.82	\$900.00	-7.22%
1399	Fri-Sat (First Additional Performance)	С	Y	\$1,190.00	\$1,090.91	\$109.09	\$1,200.00	0.84%
1400	Minimum staff required in the venue hire of Lennox Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	С	Y	\$840.00	\$400.00	\$40.00	\$440.00	-47.62%
Total 4 staff co	net for minimum 4 hou	re at an avo	rage hor	irly rate of \$55 pe	ar hour			

Total 4 staff cost for minimum 4 hours at an average hourly rate of \$55 per hour

14.1.4 RAFFERTY'S THEATRE COMMUNITY HIRE

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

14.1.4.1 ONE PERFORMANCE ONLY

1401	Sunday to Thursday*	С	Y	\$890.00	\$727.27	\$72.73	\$800.00	-10.11%
1402	Friday to Saturday*	С	Υ	\$1,260.00	\$1,090.91	\$109.09	\$1,200.00	-4.76%

14.1.4.2 ADDITIONAL PERFORMANCES

1403	Fri-Sat - Further	Y	\$0.00	\$318.18	\$31.82	\$350.00	00
	Additional		40.00	40-0.00		4000.00	
	Performances						

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

ADDITIONAL PERFORMANCES [continued]

1404	Sun-Thu - Further Additional Performances		Υ	\$0.00	\$272.73	\$27.27	\$300.00	СО
1405	Sun-Thu - (First Additional Performance)	С	Υ	\$685.00	\$454.55	\$45.45	\$500.00	-27.01%
1406	Fri-Sat (First Additional Performance)	С	Υ	\$770.00	\$636.36	\$63.64	\$700.00	-9.09%
1407	Minimum staff required in the venue hire of Rafferty's Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	С	Υ	\$840.00	\$610.91	\$61.09	\$672.00	-20.00%
T			-					

Total 4 staff cost for minimum 4 hours at an average hourly rate of \$55 per hour

14.2 RIVERSIDE THEATRES PARRAMATTA COMMERCIAL PERFORMANCE HIRE RATES

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

14.2.1 RIVERSIDE THEATRE

14.2.1.1 ONE PERFORMANCE ONLY

1408	Sunday to Thursday*	N	Υ	\$5,595.00	\$5,909.09	\$590.91	\$6,500.00	16.18%
1409	Friday to Saturday*	N	Υ	\$7,150.45	\$7,000.00	\$700.00	\$7,700.00	7.69%

14.2.1.2 ADDITIONAL PERFORMANCES

1411	Fri-Sat Further Additional Performances		Υ	\$0.00	\$2,090.91	\$209.09	\$2,300.00	00
1410	Sun- Thur Further additional Performances		Y	\$0.00	\$1,818.18	\$181.82	\$2,000.00	œ
1412	Sunday-Thursday (First Additional Performance)	N	Υ	\$4,530.00	\$3,636.36	\$363.64	\$4,000.00	-11.70%
1413	Friday to Saturday-(First Additional Performance)	N	Υ	\$5,295.00	\$4,272.73	\$427.27	\$4,700.00	-11.24%

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				Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

ADDITIONAL PERFORMANCES [continued]

1414	Minimum staff required in the venue hire of Riverside Theatre:	N	Υ	\$1,890.00	\$1,513.64	\$151.36	\$1,665.00	-11.90%
	1 Front of House Supervisor, 1 Stage Door							
	Security, 4 Ushers, 1 Technical Lighting, 1							
	Technical Sound 1 Technical Stage, 1 x Duty							
	TechnicianMinimu m staff required in the venue hire of							
	Riverside Theatre: 1 Front of House							
	Supervisor, 1 Stage Door Security, 4 Ushers,							
	1 Technical Lighting, 1 Technical Sound 1 Technical Stage							
Total 9 staf	f cost for minimum 3 hou	rs at an ave	rage hou	rly rate of \$55 ne	er hour			

Total 9 staff cost for minimum 3 hours at an average hourly rate of \$55 per hour

14.2.2 LENNOX THEATRE

14.2.2.1 ONE PERFORMANCE ONLY

1415	Sunday to Thursday*	N	Υ	\$1,615.00	\$1,545.45	\$154.55	\$1,700.00	5.26%
1416	Friday to Saturday*	N	Υ	\$2,215.00	\$2,090.91	\$209.09	\$2,300.00	3.84%

14.2.2.2 ADDITIONAL PERFORMANCES

1417	Fri-Sat Further Additional Performances		Υ	\$0.00	\$636.36	\$63.64	\$700.00	СО
1418	Sun-Thu Further Additional Performances		Y	\$0.00	\$545.45	\$54.55	\$600.00	co
1419	Sun-Thur (First Additional Performance)	N	Υ	\$1,190.00	\$1,000.00	\$100.00	\$1,100.00	-7.56%
1420	Fri-Sat (First Additional Performance)	N	Y	\$1,835.00	\$1,272.73	\$127.27	\$1,400.00	-23.71%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
ADDITION	NAL PERFORM	ANCES	[conti	nued]				
1421	Minimum staff required in the venue hire of Lennox Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Technician	N	Υ	\$840.00	\$400.00	\$40.00	\$440.00	-47.62%

14.2.3 RAFFERTY'S THEATRE

14.2.3.1 ONE PERFORMANCE ONLY

Total 4 staff cost for minimum 4 hours at an average hourly rate of \$55 per hour

1422	Sunday to Thursday*	N	Υ	\$960.00	\$772.73	\$77.27	\$850.00	-11.46%
1423	Friday to Saturday*	N	Υ	\$1,525.00	\$1,227.27	\$122.73	\$1,350.00	-11.48%

14.2.3.2 ADDITIONAL PERFORMANCES

1424	Fri-Sat - Further Additional Performances		Υ	\$0.00	\$363.64	\$36.36	\$400.00	ω
1425	Sun-Thu - Further Additional Performances		Y	\$0.00	\$272.73	\$27.27	\$300.00	со
1426	Sun-Thur First (Additional Performance)	N	Υ	\$765.00	\$454.55	\$45.45	\$500.00	-34.64%
1427	Fri-Sat First (Additional Performance)	N	Y	\$960.00	\$727.27	\$72.73	\$800.00	-16.67%
1428	Minimum staff required in the venue hire of Rafferty's Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	N	Y	\$800.00	\$610.91	\$61.09	\$672.00	-16.00%
Total 4 stoff o	act for minimum 4 hou	ro ot on our	rage box	irly rate of CEE no	or hour			

Total 4 staff cost for minimum 4 hours at an average hourly rate of \$55 per hour

14.2.4 COURTYARD (FULL DAY)

1429	Sunday to Thursday*	N	Υ	\$1,155.00	\$1,136.36	\$113.64	\$1,250.00	8.23%
1430	Friday to Saturday*	N	Υ	\$1,615.00	\$1,545.45	\$154.55	\$1,700.00	5.26%

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		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

14.2.5 COURTYARD (HALF DAY)

1431	Sunday to Thursday*	N/A	Υ	\$575.00	\$590.91	\$59.09	\$650.00	13.04%
1432	Friday to Saturday*	N/A	Υ	\$810.00	\$772.73	\$77.27	\$850.00	4.94%
1433	Minimum staff required in the venue hire of Riverside Courtyard: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	N/A	Y	\$840.00	\$610.91	\$61.09	\$672.00	-20.00%

Total 4staff cost for minimum 3 hours at an average hourly rate of \$56 per hour

14.2.6 CHARGES NOT INCLUDED IN HIRE RATES

Fees/charges are negotiable at the discretion of the Director.

It is essential that all hirers read the Performance Hire Guide which outlines the Theatres Policies and Procedures relating to Venue Bookings.

1434	Piano Hire	N/A	Υ	\$300.00 to \$900.00
1435	Booking Fees	N/A	Υ	\$1.20 - \$9.90
				Last year fee \$1.10 to \$8.00
1436	Staff hire rate – per hour (minimum	N/A	Υ	\$52.00-\$65.00
	3 hour call applies)			Last year fee \$49.50 to \$60.00
1437	Staff hire penalty rate – per hour (min3 hour call applies)	N/A	Y	\$78.00- \$98.00
1438	Additional equipment hire – rate on application	N/A	Υ	Various Fees Apply
1439	Consumables – rate on application	N/A	Υ	Various Fees Apply
1440	Deposit	N/A	Υ	A deposit of 50% of the total fee/charge is required, which may be forfeited if the hire does not proceed.

14.2.7 CHARGES NOT INCLUDED IN HIRE RATES

All venue rental charges as listed or 10% of Net Box Office, whichever is the greater (Net Box Office: Gross sales less Booking Fees, Credit Card Charges and Commissions)

All non-performance days (bump-in, plotting, rehearsal days etc) at 50% of applicable venue hire rate for One Performance

Fees/charges are negotiable at the discretion of the Director

It is essential that all hirers read the Performance Hire Guide which outlines the Theatres Policies and Procedures relating to Venue Bookings

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		Pricing		Year 22/23		Year 23/24			
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%	

15 WASTE & CLEANSING

15.1 CLEANSING

1441	Cleansing Labour and Plant hire (service provided to internal Council customers) - minimum hire 4 hours		N	Current hourly rate plus on-cost and current plant cost. Cost v dependent on plant requiren Last yea Currently hourly rate plus on-cost and current plant cost. Cost v dependent on plant requiren					
1442	Litter bin service (additional collection of existing litter bin)		N	\$11.47	\$11.47	\$0.00	\$11.47	0.00%	
1443	Street sweeper hire (minimum hire 4 hours) – per hr charge	N/A	Υ	\$311.96	\$283.60	\$28.36	\$311.96	0.00%	

15.2 COMMERCIAL WASTE MANAGEMENT CHARGE

15.2.1 ONE BIN REMOVED ONCE WEEKLY

1444	80 Litre Bin Service	N/A	N	\$444.50	\$466.73	\$0.00	\$466.73	5.00%
1445	140 Litre Bin Service	N/A	N	\$493.35	\$518.02	\$0.00	\$518.02	5.00%
1446	240 Litre Bin Service	N/A	N	\$743.30	\$780.47	\$0.00	\$780.47	5.00%
1447	660 Litre Bin Service	N/A	N	\$1,861.30	\$1,954.37	\$0.00	\$1,954.37	5.00%
1448	1,100 Litre Bin Service	N/A	N	\$2,611.75	\$2,742.34	\$0.00	\$2,742.34	5.00%

15.2.2 BIN REPLACEMENT (FOR SECOND AND SUBSEQUENT LOSS PER YEAR)

1449	80 Litre Bin Service	N/A	N	\$80.60	\$84.63	\$0.00	\$84.63	5.00%
1450	140 Litre Garbage Bin	N/A	N	\$80.60	\$84.63	\$0.00	\$84.63	5.00%
1451	240 Litre Garbage Bin	N/A	N	\$87.95	\$92.35	\$0.00	\$92.35	5.00%
1452	660 Litre Mobile Garbage Bin	N/A	N	\$375.85	\$394.64	\$0.00	\$394.64	5.00%
1453	1,100 Litre Mobile Garbage Bin	N/A	N	\$501.05	\$526.10	\$0.00	\$526.10	5.00%

15.2.3 (A) RECYCLING SERVICE CHARGE

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
A) REC	CYCLING SERV	ICE CH	ARG	E [continued]			
1455	Provision of 660 Litre Bin co- mingled collected weekly (1 pick-up) – Annual Charge	N/A	N	\$631.05	\$662.60	\$0.00	\$662.60	5.00%
1456	Provision of 1,100 Litre Bin co- mingled collected weekly (1 pick-up) – Annual Charge	N/A	N	\$854.80	\$897.54	\$0.00	\$897.54	5.00%
15.2.4 (B) GARDEN WA	ASTE S	ERVI	CE				
1457	Provision of 240 Litre bin collected fortnightly	N/A	N	\$130.80	\$137.34	\$0.00	\$137.34	5.00%
15.3 D	OMESTIC WAS	STE MA	NAG	SEMENT				
15.3.1 (ONE BIN REMO	VED O	VCE \	WEEKLY				
1458	80 Litre Bin Service	N/A	N	\$436.05	\$457.85	\$0.00	\$457.85	5.00%
1459	140 Litre Bin Service	J	N	\$476.70	\$500.54	\$0.00	\$500.54	5.00%
1460	240 Litre Bin Service	J	N	\$718.75	\$754.69	\$0.00	\$754.69	5.00%
1461	660 Litre Bin Service	N/A	N	\$1,810.20	\$1,900.71	\$0.00	\$1,900.71	5.00%
1462	1,100 Litre Bin Service	N/A	N	\$2,481.75	\$2,605.84	\$0.00	\$2,605.84	5.00%
15.3.1.1	(A) RECYCLING	SERVI	CE CH	HARGE (AD	DITIONAL	.)		
1463	Provision of 240 Litre bin collected fortnightly	С	N	\$123.80	\$129.99	\$0.00	\$129.99	5.00%
15.3.1.2	(B) GARDEN WA	ASTE SE	ERVIC	E (ADDITIO	ONAL)			
1464	Provision of 240 Litre bin collected fortnightly	С	N	\$123.80	\$129.99	\$0.00	\$129.99	5.00%
15.3.1.3	(C) EXTRA KER	B SIDE	CLEA	N UP (ADD	ITIONAL)			
1465	2 cubic metres pile in addition to the four pre-booked Council clean ups	N/A	N	\$94.50	\$99.23	\$0.00	\$99.23	5.01%
15.3.2 9	SERVICE AVAIL	ABILIT	Y CH	ARGE				
1466	Availability Charge	D	N	\$85.60	\$89.88	\$0.00	\$89.88	5.00%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

15.3.3 COMPOST BINS

15.3.3.1 BIN REPLACEMENT

1467	80 Litre Bin Service	N/A	N	\$76.75	\$80.59	\$0.00	\$80.59	5.00%
1468	140 Litre Garbage Bin	J	N	\$76.75	\$80.59	\$0.00	\$80.59	5.00%
1469	240 Litre Garbage Bin	J	N	\$83.75	\$87.94	\$0.00	\$87.94	5.00%
1470	660 Litre Mobile Garbage Bin	N/A	N	\$366.95	\$385.30	\$0.00	\$385.30	5.00%
1471	1,100 Litre Mobile Garbage Bin	N/A	N	\$489.25	\$513.71	\$0.00	\$513.71	5.00%
1472	Universal lock box for residential flat buildings	N/A	Y	\$500.00	\$477.27	\$47.73	\$524.99	5.00%

16 ROADS & INFRASTRUCTURE

16.1 CONTRIBUTION TO WORKS UNDER SECTION 217 OF THE ROADS ACT, 1993

16.1.1 THE BELOW APPROVED UNIT RATES REPRESENT THE CONTRIBUTION PAYABLE BEING 50% OF COUNCIL'S COSTS OF CONSTRUCTION

16.1.1.1 (A) KERB & GUTTER CONSTRUCTION (ALL PROPERTIES)

1473	(i) Along Frontage – per mtr.	С	N	\$189.95	\$199.50	\$0.00	\$199.50	5.03%
1474	(ii) Side Boundary – per mtr.	С	N	\$94.95	\$100.00	\$0.00	\$100.00	5.32%

16.1.1.2 (B) FOOTPATH CONSTRUCTION (FOR PROPERTY RATE EXEMPT UNDER SECTION 555 OF THE ACT)

Footpatii – per inti.	1475	(i) Concrete Footpath – per mtr.	С	N	\$142.50	\$150.00	\$0.00	\$150.00	5.26%
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16.2 DS1 – FOOTWAY DESIGN LEVEL SERVICE (FINISHED STREET BOUNDARY LEVEL)

16.2.1 (I) SINGLE RESIDENCES

1476	Single frontage fee	N	N	\$545.75	\$574.00	\$0.00	\$574.00	5.18%
1477	Two frontages fee	N	N	\$622.65	\$654.00	\$0.00	\$654.00	5.03%

16.2.2 (II) OTHER

1478	Frontage fee/m (first 40m)	N	N	\$20.80	\$22.00	\$0.00	\$22.00	5.77%
1479	Remainder (Fee / m)	N	N	\$3.44	\$3.60	\$0.00	\$3.60	4.65%

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	Name	Pricing Policy Category	GST	Year 22/23 Year 23/24				
RefNo				Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
(II) OTHE	R [continued]							
1480	Minimum Fee	N	N	\$545.85	\$574.00	\$0.00	\$574.00	5.16%

16.3 DS4 - ENGINEERING/LANDSCAPING/TRAFFIC DESIGN CHECKING, APPROVAL

16.3.1 FEES WITH RESPECT TO ROADS AND DRAINAGE RELATED WORKS IN THE PUBLIC WAY ASSOCIATED WITH DEVELOPMENT

1481	Estimated value of works up to \$50,000.00	N	N	3% of the value of works with Min. of \$556.00 + GST						
1482	Estimated value of works above \$50,001.00	N	N	1.5% of the value of works with Min. of \$1,947.00 + GST						
1483	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%		
1484	Per metre	1	N	\$41.15	\$43.50	\$0.00	\$43.50	5.71%		
1485	Opening kerb for drain pipe (maximum length 0.5m)	I	N					No Fee		
1486	Adjustments to 100mm diameter stormwater pipes – min charge/metre	I	N					No Fee		

16.4 DS6 - SURVEY PLANS & SEARCH

14	187	Fixed price after the agreement or	N	N	\$359.45	\$378.00	\$0.00	\$378.00	5.16%
		min. charge per hour (crew of two)							

16.5 DS12 - VEHICULAR CROSSING DESIGN SERVICE

16.5.1 RESIDENTIAL (STANDARD)

1488	Single crossing fee (Survey, design, specification – 2 site inspections	N	N	\$562.20	\$591.00	\$0.00	\$591.00	5.12%
1489	Each additional crossing	N	N	\$134.45	\$141.50	\$0.00	\$141.50	5.24%
1490	Additional site inspection (each)	N	N	\$106.85	\$112.50	\$0.00	\$112.50	5.29%

16.5.2 FLATS/COMMERCIAL/INDUSTRIAL (HEAVY DUTY)

1491	Single crossing fee	N	N	\$1,076.90	\$1,135.00	\$0.00	\$1,135.00	5.40%
	(Survey, design, specification – 3							
	site inspections)							

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

FLATS/COMMERCIAL/INDUSTRIAL (HEAVY DUTY) [continued]

1492	Each additional crossing	N	N	\$269.30	\$283.00	\$0.00	\$283.00	5.09%
1493	Each additional site inspection (each)	N	N	\$106.85	\$112.50	\$0.00	\$112.50	5.29%

16.6 FEES FOR CONSTRUCTION OF SPECIAL VEHICULAR FOOTPATH CROSSINGS AND ASSOCIATED WORKS BY COUNCIL

16.6.1 RESIDENTIAL

1494	Layback ONLY (3.00m long or 4.20m, including wings)	I	Υ	\$2,548.45	\$2,436.36	\$243.64	\$2,680.00	5.16%
1495	Additional layback length – per metre	1	Υ	\$418.00	\$399.09	\$39.91	\$439.00	5.02%
1496	Footpath Crossing slab (125mm) – per metre	ı	Υ	\$343.10	\$328.18	\$32.82	\$361.00	5.22%
1497	Footpath Crossing strips 800mm wide x 125mm thick for footpath widths over 5m – per m2	I	Y	\$418.00	\$399.09	\$39.91	\$439.00	5.02%

16.6.2 HEAVY DUTY/INDUSTRIAL

1498	Layback ONLY (3.00m long or 4.20m, including wings)	I	Υ	\$3,196.25	\$3,054.55	\$305.45	\$3,360.00	5.12%
1499	Additional layback – per mtr.	1	Υ	\$452.95	\$432.73	\$43.27	\$476.00	5.09%
1500	Footpath Crossing Slab (200mm R/F – F82) – per m²	I	Υ	\$522.50	\$499.09	\$49.91	\$549.00	5.07%

16.6.3 WORKS ASSOCIATED WITH THE ABOVE

1501	150mm kerb and gutter – per mtr	1	Υ	\$418.00	\$399.09	\$39.91	\$439.00	5.02%
1502	Footpath slab 70mm – per m²	1	Υ	\$313.55	\$300.00	\$30.00	\$330.00	5.25%

16.6.4 FEES AND BONDS FOR CONSTRUCTION OF SPECIAL VEHICULAR FOOTPATH CROSSINGS AND ASSOCIATED WORKS BY OWNER'S CONTRACTOR

1503	(a) Inspection Fee	I	N	\$237.50	\$249.50	\$0.00	\$249.50	5.05%
	 One (1) Crossing 							

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FEES AND BONDS FOR CONSTRUCTION OF SPECIAL VEHICULAR FOOTPATH CROSSINGS AND ASSOCIATED WORKS BY OWNER'S CONTRACTOR [continued]

1504	(b) More than one (1) Crossing per Property – rate for each additional crossing inspected concurrently. The fee includes levels, issue of instructions and specifications and two (2) inspections	ı	N	\$63.45	\$67.00	\$0.00	\$67.00	5.59%
1505	Further inspections, if necessary, to be charged at the rate of: Per Inspection	I	N	\$102.95	\$108.50	\$0.00	\$108.50	5.39%

16.7 RESTORATION OF ROADS AND FOOTPATHS

Establishment fee will be applied to each restoration job site unless multiple jobs of the same type are located in the same street

16.7.1 (I) ROAD PAVEMENT

Plus per m2

16.7.1.1 ASPHALT CONCRETE ON CEMENT CONCRETE BASE (RIGID PAVEMENT)

1506	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%		
1507	Plus per m2	- 1	N	\$760.15	\$799.00	\$0.00	\$799.00	5.11%		
16.7.1.2 C	EMENT CONC	RETE (F	RIGID	PAVEMEN	Т)					
1508	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%		
1509	Plus per m2	1	N	\$760.15	\$799.00	\$0.00	\$799.00	5.11%		
16.7.1.3 BITUMEN/ASPHALT (FLEXIBLE PAVEMENT										
1510	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%		

16.7.1.4 UNSEALED SHOULDERS/PAVEMENT

1512	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1513	Plus per m2	1	N	\$157.15	\$165.50	\$0.00	\$165.50	5.31%

\$441.00

\$0.00

\$441.00

16.7.2 (II) FOOTPATHS

1511

16.7.2.1 BRICK PAVERS (OR SIMILAR)

1514	Establishment Fee	1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1515	Plus per m2	1	N	\$395.85	\$416.00	\$0.00	\$416.00	5.09%

16.7.2.2 EXPOSED AGGREGATE 300X300 CONCRETE PAVERS

1516	Minimum Charge	1	N	\$2,217.00	\$2,330.00	\$0.00	\$2,330.00	5.10%
1517	Plus per m2	1	N	\$791.75	\$832.00	\$0.00	\$832.00	5.08%

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5.01%

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
16.7.2.3	GRANITE PAVIN	IG 600X	300 (I	EG CENTEN	NARY SQU	JARE)		
1518	Minimum Charge	- 1	N	\$2,827.70	\$2,970.00	\$0.00	\$2,970.00	5.03%
1519	Plus per m2	1	N	\$1,652.95	\$1,740.00	\$0.00	\$1,740.00	5.27%
16.7.2.4 OVERL/	SECONDARY F	OOTPAT	H TR	EATMENT ((CONCRET	TE WITH F	PAVERS/AS	SPHALT
1520	Minimum Charge	- 1	N	\$2,217.00	\$2,330.00	\$0.00	\$2,330.00	5.10%
1521	Plus per m2	1	N	\$665.85	\$700.00	\$0.00	\$700.00	5.13%
16.7.2.5	GRANITE/COBE	BLESTO	NE SI	ETS (LANE)	WAY/FOOT	ГРАТН)		
1522	Minimum Charge	1	N	\$2,217.00	\$2,330.00	\$0.00	\$2,330.00	5.10%
1523	Plus per m2	1	N	\$728.90	\$766.00	\$0.00	\$766.00	5.09%
16.7.2.6	POROUS PAVE	MENT (T	REE	SURROUNI	D TREATM	IENT)		
1524	Minimum Charge	1	N	\$1,410.45	\$1,485.00	\$0.00	\$1,485.00	5.29%
1525	Plus per m2	1	N	\$434.05	\$456.00	\$0.00	\$456.00	5.06%
16.7.2.7	CONCRETE							
1526	Establishment Fee	1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1527	Plus per m2	1	N	\$314.25	\$330.00	\$0.00	\$330.00	5.01%
16.7.2.8	BITUMEN/ASPH	IALT						
1528	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1529	Plus per m2	1	N	\$240.05	\$252.50	\$0.00	\$252.50	5.19%
16.7.2.9	BITUMEN/ASPH	IALT ON	CON	ICRETE BA	SE			
1530	Establishment Fee	1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1531	Plus per m2	1	N	\$534.65	\$562.00	\$0.00	\$562.00	5.12%
16.7.2.1	0 130MM CONCI	RETE RE	SIDE	ENTIAL FOO	ОТРАТН СІ	ROSSING	(DRIVEWA	Y)
1532	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1533	Plus per m2	1	N	\$380.20	\$400.00	\$0.00	\$400.00	5.21%
16.7.2.1	1 200MM CONC	RETE IN	DUST	RIAL FOOT	PATH CR	OSSING (I	DRIVEWAY)
1534	Establishment Fee	- 1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1535	Plus per m2	1	N	\$601.85	\$632.00	\$0.00	\$632.00	5.01%
16.7.2.1	2 FORMED OR O	SRASSE	D AR	EA (NATUR	E STRIP)			
1536	Establishment Fee	1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20%
1537	Plus per m2	1	N	\$71.25	\$75.00	\$0.00	\$75.00	5.26%

		Pricing		Year 22/23		Year 23/24		5.12% 5.08% 5.12% 5.10% 5.15% 5.15%
RefNo	Name	Policy Category	GST	Fee	Fee	GST	Fee	
		Category		(incl. GST)	(excl. GST)		(incl. GST)	
16.7.3 (III) KERB AND	GUTTE	R					
16.7.3.1	CONCRETE - IN	ICLUDII	NG LA	YBACK				
1538	Establishment Fee		NI	\$168.85	\$177.50	\$0.00	\$177.50	E 10
1538		- '	N N	\$108.85	4-1111	\$0.00	\$177.50	
1539	Plus per metre	1	IN	\$706.10	\$742.00	\$0.00	\$742.00	5.08
16.7.3.2	KERB ONLY							
				****	4177.50	40.00	4477.50	5.40
1540	Establishment Fee	1	N	\$168.85	\$177.50	\$0.00	\$177.50	
1541	Plus per metre		N	\$375.85	\$395.00	\$0.00	\$395.00	5.10
16733	GUTTER ONLY							
1542	Establishment Fee	I	N	\$168.85	\$177.50	\$0.00	\$177.50	
1543	Plus per metre	- 1	N	\$227.65	\$239.50	\$0.00	\$239.50	5.21
1544	Kerb outlet – per hole each	1	N	\$381.35	\$401.00	\$0.00	\$401.00	5.15
1545	Gully pit lintels each	1	N	\$3,228.70	\$3,395.00	\$0.00	\$3,395.00	5.15
1546	Saw cutting (up to 100mm depth) – per mtr.	I	N	\$27.70	\$29.50	\$0.00	\$29.50	6.50
Over 100m	nm, per individual applicat	tion						
L6.7.4 (IV) KERB RAMI	PS						
1547	Establishment Fee	1	N	\$173.95	\$183.00	\$0.00	\$183.00	5.20
			N	\$415.10	\$436.00	\$0.00	\$436.00	5.03

16.7.5 (V) SPECIAL TRAFFIC FACILITIES (E.G. WOMBAT CROSSING, PEDESTRIAN

1549	Refuges, etc.) – Actual Cost plus Inspection/Admin. Fee	I	N				Full	Cost Recovery
1550	Road Opening Permit Application Fee	I	N	\$102.95	\$108.50	\$0.00	\$108.50	5.39%

16.7.6 DISCRETIONARY DISCOUNT FOR LARGE AREAS

1551	Discretionary Discount for Large Areas – 21 – 40 sq. mtrs = 5%	I	N	\$0.05	\$0.05	\$0.00	\$0.05	0.00%
1552	Discretionary Discount for Large Areas – 41 – 60 sq. mtrs = 10%	I	N	\$0.10	\$0.15	\$0.00	\$0.15	50.00%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
	C	Category		(incl. GST)	(excl. GST)		(incl. GST)	%

DISCRETIONARY DISCOUNT FOR LARGE AREAS [continued]

1553	Discretionary Discount for Large Areas – 61 – 100 sq. mtrs = 20%	I	N	\$0.20	\$0.25	\$0.00	\$0.25	25.00%
1554	Discretionary Discount for Large Areas - > 100 sq. mtrs = 30%	I	N	\$0.35	\$0.40	\$0.00	\$0.40	14.29%
1555	Surcharge for Night/Weekend Work due to Location (CBD/ State/Regional Road) or required by RMS Restrictions	l	N					Scheduled Fee Last year fee Scheduled Fee
1556	Concrete/Asphalt Plant Opening Fee for Nightworks (For each night of opening)	I	N	\$3,545.40	\$3,725.00	\$0.00	\$3,725.00	5.07%

16.7.7 LATE FEE

1557	Late Fee: chargeable to the contractor where payment for the total area of excavation is not fully paid within 2 business days of the excavation	I	N	\$1,045.20	\$1,100.00	\$0.00	\$1,100.00	5.24%
	being opened.							

16.7.8 FAILURE TO LODGE APPLICATION

1558	Failure to Lodge	1	N	\$590.90	\$621.00	\$0.00	\$621.00	5.09%
	Application							

Payable by a Contractor or Utility Provider where it is necessary for Council to investigate damage to Council's assets where no Restoration Application was submitted. This fee is in addition to other fees relating to Road Opening Permits and restoration of Council assets – each

16.7.9 ADMINISTRATION FEE-ACCESS TO PUBLIC LAND

1559	Administration/ processing fees including assessment and release of bonds	ı	N	\$236.35	\$248.50	\$0.00	\$248.50	5.14%
1560	Administration/ processing fees – Security Bond	I	N	\$1,772.70	\$1,865.00	\$0.00	\$1,865.00	5.21%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

16.7.10 RESTORATIONS

Note:

- (1) The above charges are to be paid by various public Authorities, plumbers or other parties which excavate/damage pavements or footpaths
- (2) Restoration works carried out by Council because of the 'urgency' or 'public safety' aspects, will be charged at 'Actual Cost' plus Inspection/Administration Fee to the relevant authorities
- (3) Measurement of restored areas will be taken to the nearest full slab or concrete kerb unit
- (4) Note that restorations for paving bricks can result in greater area of paver restoration than the area of base restored
- (5) Council reserves the right to rectify any unsatisfactory road pavement/temporary restoration works carried out by the utilities, and such works will be charged at 'Actual Cost', plus inspection/Administration Fee to the utilities

1561	Road Pavements Restorations Fee	I	N	30%	% of the fee app	licable had Cou	ıncil carried out	the restoration		
Where restorations are approved to be carried out by a utility or contractor then a fee shall apply in recognition of Council's administrative costs and long term degradation of Council's assets										
Footpath Areas I N 10% of the fee applicable had Council carried out the restoration Restoration Fee										
Where restorations are approved to be carried out by a utility or contractor then a fee shall apply in recognition of Council's administrative costs and long term degradation of Council's assets										
1563	Administration Fee – Searching for Restoration Orders not submitted and determination of responsible Utility/ Authority (Based on 3 hours of staff time)	L	N	\$158.10	\$151.00	\$0.00	\$151.00	-4.49%		
1564	Determination of Responsible Utility/Authority by Trial Hole and recording of data	ı	N	\$616.10	\$647.00	\$0.00	\$647.00	5.02%		
Based on 3 hrs. labour & plant + total admin charge of 4.5 hours										

16.8 STANDARD ENGINEERING SPECIFICATIONS

16.8.1 D13

1565	AUS-SPEC #1 Development design	N	Υ	\$235.15	\$224.55	\$22.45	\$247.00	5.04%
1566	AUS-SPEC # Development construction	N	Y	\$235.15	\$224.55	\$22.45	\$247.00	5.04%
1567	AUS-SPEC #2 Road works	N	Υ	\$357.10	\$340.91	\$34.09	\$375.00	5.01%

16.8.2 D14

16.8.2.1 COP STANDARD DRAWINGS AND SPECS - A4 AND A3 PRINTS - EACH

1568	Regulatory	N	N	\$8.60	\$9.10	\$0.00	\$9.10	5.81%
1569	Non Regulatory	N	N	\$9.65	\$9.30	\$0.00	\$9.30	-3.63%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

16.8.2.2 COP STANDARD DRAWINGS AND SPECS – A4 BOOKLET OF ALL STANDARDS

1570	Regulatory	N	N	\$79.10	\$83.50	\$0.00	\$83.50	5.56%
1571	Non Regulatory	N	N	\$86.90	\$83.00	\$0.00	\$83.00	-4.49%

16.8.2.3 COP DESIGN GUIDELINES - A4 BOOKLET

1572	Regulatory	N	N	\$79.10	\$83.50	\$0.00	\$83.50	5.56%
1573	Non Regulatory	N	N	\$86.90	\$83.00	\$0.00	\$83.00	-4.49%

16.8.2.4 COP DESIGN GUIDELINES AND STANDARD DRAWINGS - PDF FORMAT BURNT ON A CD

1574	Regulatory	N	N	\$47.50	\$50.00	\$0.00	\$50.00	5.26%
1575	Non Regulatory	N	N	\$52.30	\$50.00	\$0.00	\$50.00	-4.40%

16.8.3 PRIVATE PIPELINE

1576	Private Pipeline Rentals in Public Roads	R	N	\$58.85	\$62.00	\$0.00	\$62.00	5.35%
	Noaus							

Per 25mm Diameter for 25m length, per annum

All of Council's legal and survey costs associated with the creation and registration of the licence agreement in the first instances, plus any legal/survey costs associated with licence agreement renewal – (one off charge)

1577	Private Pipeline Licence Fee in	R	N	\$235.30	\$247.50	\$0.00	\$247.50	5.18%
	Public Reserves							

Per 25mm Diameter from 25m

All of Council's legal and survey costs associated with the creation and registration of the licence agreement in the first instances, plus any legal/survey costs associated with licence agreement renewal – (one off charge)

16.9 TENDER FEES

16.9.1 PURCHASE OF TENDER DOCUMENTS

1578	Projects where Council's pre- tender estimate is greater than \$250,000 but less than \$1,000,000	L	N	\$294.00	\$294.00	\$0.00	\$294.00	0.00%
1579	Projects where Council's pre- tender estimate is greater than \$1,000,000	L	N	\$367.50	\$367.50	\$0.00	\$367.50	0.00%

17 SOCIAL AND COMMUNITY SERVICES

17.1 BOOK CLUB RESOURCES

17.1.1 BOOK CLUB ANNUAL FEE

1580	Annual fee to cover range of resources made available to Book Clubs in the LGA and to inter-library service to borrow resources from other libraries	N/A	Y	Various Fees Apply
1581	Library Programs Materials — including replacement cost (e.g. STEAM / Science kits) to be determined by Libraries Manager	N/A	Y	Various Fees Apply

17.2 CHILDCARE

17.2.1 DUNDAS CHILDCARE CENTRE

1582	Mon & Fri – per day (Pre-School & Baby/Toddler Room)	N	N	\$113.00	\$117.00	\$0.00	\$117.00	3.54%
1583	Tue, Wed, Thur – per day (Pre- School & Baby/ Toddler Room)	N	N	\$115.00	\$119.00	\$0.00	\$119.00	3.48%

17.2.2 POSSUM PATCH CHILD CARE CENTRE

1584	Mon & Fri – per day (Pre-School & Baby/Toddler Room)	N	N	\$113.00	\$117.00	\$0.00	\$117.00	3.54%
1585	Tue, Wed, Thur – per day (Pre- School & Baby/ Toddler Room)	N	N	\$115.00	\$119.00	\$0.00	\$119.00	3.48%

17.2.3 NORTHMEAD/REDBANK CHILDREN'S CENTRE

1586	Mon & Fri – per day (Pre-School & Baby/Toddler Room)	N	N	\$113.00	\$117.00	\$0.00	\$117.00	3.54%
1587	Tue, – per day (Pre-School & Baby/Toddler Room)	N	N	\$115.00	\$119.00	\$0.00	\$119.00	3.48%

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		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increas
17.2.4 J	IUBILEE PARK	CHILD	CAR	E CENTRE				
1588	Mon & Fri – per day (Pre-School & Baby/Toddler Room)	N	N	\$113.00	\$117.00	\$0.00	\$117.00	3.54%
1589	Tue, – per day (Pre-School & Baby/Toddler Room)	N	N	\$115.00	\$119.00	\$0.00	\$119.00	3.48%
17.2.5 N	NORTH ROCKS	CHILD	CAR	E CENTRI	E			
1590	Possum and Wombat Room	N	N	\$119.00	\$123.00	\$0.00	\$123.00	3.36%
	nd Wombat Room ged per Day							
1591	Koala Room	N	N	\$113.00	\$117.00	\$0.00	\$117.00	3.54%
Koala Roor Fees charg	m jed per Day							
1592	Child Care – Direct Debit Surcharge	N	N			As per	Financial Institu	tion Surcharge
	who choose to pay child jed per Transaction	care fees vi	a credit	card will incur Fi	nancial Institutio	n surcharges		
1593	Late Pickup Fee for Child Care Centres – per every 5 minutes	N	N	\$10.00	\$10.00	\$0.00	\$10.00	0.00%
17.2.6 L	ONG DAY CAR	RE REGI	ISTR	ATION				
1594	Long Day Care Bond (refundable when 2 weeks' notice is provided) per child	N	N					2 weeks fee Last year fee 2 weeks free
17.2.7 <i>F</i>	ALL CHILD CAF	RE CEN	TRES	S – ADMIN	ISTRATIO	N		
1595	Birthday Cakes – Cake for Centre	N	N	\$10.00	\$10.00	\$0.00	\$10.00	0.00%

17.3 COMMUNITY CARE

each

child's birthday -

The Australian Government and City of Parramatta Council subsidises a range of aged care services to keep fees reasonable and affordable. If you are eligible, you are expected to contribute to the cost of your services if you can afford to. You do not need an income assessment to access Commonwealth Home Support Program services and your age pension will not be affected by your contributions to the cost of your services. You will be assessed in terms of Pension and Commonwealth Seniors Health Care Card/Low Income Health Care Card status to determine your fee rate. A hardship provision is available for all services except for Home Care packages and Over 55's Leisure and Learning.

		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

17.3.1 INDIVIDUAL - FULL AND PART-PENSIONER DISCOUNTED FEE

1596	Standard meal Package (home delivered) – per meal pack includes main meal, soup or standard dessert and juice	F	N	\$8.70	\$9.20	\$0.00	\$9.20	5.75%
1597	Extra Frozen main Meal	F	N	\$6.60	\$7.00	\$0.00	\$7.00	6.06%
1598	Extra Chilled/ Frozen Dessert	F	N	\$2.10	\$2.30	\$0.00	\$2.30	9.52%
1599	Extra Soup	F	N	\$2.10	\$2.30	\$0.00	\$2.30	9.52%
1600	Extra Juice	F	N	\$0.65	\$0.70	\$0.00	\$0.70	7.69%
1601	Let's Dine Out Voucher – Not Refundable	F	N	\$8.70	\$9.20	\$0.00	\$9.20	5.75%

17.3.2 INDIVIDUAL – COMMONWEALTH SENIORS AND LOW INCOME HEALTH CARD HOLDERS DISCOUNTED FEE

1602	Standard meal Package (home delivered) – per meal pack includes main meal, soup or standard dessert and juice	F	N	\$11.40	\$12.00	\$0.00	\$12.00	5.26%
1603	Extra Frozen main Meal	F	N	\$9.10	\$9.60	\$0.00	\$9.60	5.49%
1604	Extra Chilled/ Frozen Dessert	F	N	\$2.95	\$3.10	\$0.00	\$3.10	5.08%
1605	Extra Soup	F	N	\$2.95	\$3.10	\$0.00	\$3.10	5.08%
1606	Extra Juice	F	N	\$0.90	\$0.95	\$0.00	\$0.95	5.56%
1607	Let's Dine Out Voucher – Not Refundable	F	N	\$11.95	\$12.60	\$0.00	\$12.60	5.44%

17.3.3 INDIVIDUAL - FULL FEE RATE

1608	Standard Meal Package (home delivered) – per meal pack includes main meal, soup or standard dessert and juice	F	N	\$15.20	\$16.00	\$0.00	\$16.00	5.26%
1609	Extra Frozen Main Meal	F	N	\$11.60	\$12.20	\$0.00	\$12.20	5.17%
1610	Extra Chilled/ Frozen Dessert	F	N	\$3.70	\$3.90	\$0.00	\$3.90	5.41%
1611	Extra Soup	F	N	\$3.70	\$3.90	\$0.00	\$3.90	5.41%

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RefNo	Name	Pricing Policy Category	GST	Year 22/23	ar 22/23 Year 23/24			
				Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
INDIVIDU	AL – FULL FE	E RATI	E [co	ontinued]				
1612	Extra Juice	F	Ν	\$1.20	\$1.30	\$0.00	\$1.30	8.33%
	Let's Dine Out Voucher – Non- refundable	F	N	\$15.20	\$16.00	\$0.00	\$16.00	5.26%

17.3.4 INDIVIDUAL - FULL AND PART-PENSIONER DISCOUNTED FEE

1614	Bus Trip / Pick up drop off – This is a minimum cost and will increase depending on destination and activities – Non- refundable (Full- Cost Recovery)	J	Y	\$14.20	\$13.64	\$1.36	\$15.00	5,63%
1615	Over 55's Leisure and Learning per term (1 hour class) – Non refundable	F	Υ	\$45.15	\$43.50	\$4.35	\$47.85	5.98%
1616	Over 55's Leisure and Learning per term (1.5 to 2 hours class) – Non refundable	F	Υ	\$67.20	\$64.50	\$6.45	\$70.95	5.58%
1617	Over 55's Leisure and Learning per term (10 x 1 hour online class) – Non refundable	F	Y					Varied
1618	Over 55's Leisure and Learning per term (10 x 1.5 to 2 hour online class) – Non refundable	F	Υ					Varied
1619	Over 55's Leisure and Learning per term Early Bird (1 hour class) – Non- refundable	F	Υ	\$35.15	\$34.00	\$3.40	\$37.40	6.40%
1620	Over 55's Leisure and Learning per term Early Bird (1.5 to 2 hour class) – Non- refundable	F	Υ	\$57.20	\$55.00	\$5.50	\$60.50	5.77%

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

17.3.5 INDIVIDUAL – DISCOUNTED FEE FOR COMMONWEALTH SENIOR HEALTH CARD HOLDERS

1621	Bus Trip / Pick up drop off - This is a minimum cost and will increase depending on destination and activities - Non- refundable (Full- Cost Recovery)	J	Y	\$19.53	\$18.64	\$1.86	\$20.50	4.97%
1622	Over 55's Leisure and Learning per term (1 hour class) - Non refundable	G	Υ	\$61.74	\$59.00	\$5.90	\$64.90	5.12%
1623	Over 55's Leisure and Learning per term (1.5 to 2 hours class) - Non refundable	G	Υ	\$92.66	\$88.50	\$8.85	\$97.35	5.06%
1624	Over 55's Leisure and Learning per term (10 x 1 hour online class) - Non refundable	G	Υ					Varied
1625	Over 55's Leisure and Learning per term (10 x 1.5 to 2 hour online class) - Non refundable	G	Υ					Varied
1626	Over 55's Leisure and Learning per term Early Bird (1 hour class) - Non- refundable	G	Υ	\$51.74	\$49.50	\$4.95	\$54.45	5.24%
1627	Over 55's Leisure and Learning per term Early Bird (1.5 to 2 hour class) - Non- refundable	G	Υ	\$82.66	\$79.00	\$7.90	\$86.90	5.13%

17.3.6 INDIVIDUAL - FULL FEE

1628	Bus Trip / Pick up drop off — Minimum cost it will increase depends on Destination and activities — Non refundable (Full-	J	Y	\$24.85	\$24.00	\$2.40	\$26.40	6.24%
1629	Cost Recovery) Over 55's Leisure and Learning per term (10 x 1 hour class) – Non refundable	G	Y	\$78.75	\$75.50	\$7.55	\$83.05	5.46%

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\$113.85

\$10.35

5.29%

		Pricing		Year 22/23		Year 23/24		
RefNo	Name	Policy Category	GST	Fee (incl. GST)	Fee (excl. GST)	GST	Fee (incl. GST)	Increase %
INDIVID	OUAL – FULL FE	EE [cont	inued]					
1630	Over 55's Leisure and Learning per term (10 x 1.5 to 2 hours class) – Non refundable	G	Υ	\$118.14	\$113.00	\$11.30	\$124.30	5.21%
1631	Over 55's Leisure and Learning per term (10 x 1 hour online class) – Non refundable	G	Υ					Varied
1632	Over 55's Leisure and Learning per term (10 x 1.5 to 2 hour online class) – Non refundable	G	Υ					Varied
1633	Over 55's Leisure and Learning per term Early Bird (1	G	Υ	\$68.75	\$66.00	\$6.60	\$72.60	5.60%

17.3.7 COMMUNITY CARE FEES FOR HOME CARE PACKAGES

G

1635	Activity Based Transport		N	\$0.00	\$0.78	\$0.00	\$0.78	∞
1636	Social Support per hour Monday – Friday 8am to 8pm	N/A	N	\$83.05	\$87.50	\$0.00	\$87.50	5.36%
1637	Social Outings in a group Monday – Friday 9am to 8pm	N/A	N	\$41.55	\$44.00	\$0.00	\$44.00	5.90%
1638	Admin Fee for Assistance with the cost of preparation and delivery of meals	N/A	N	\$9.35	\$9.90	\$0.00	\$9.90	5.88%

\$108.13

\$103.50

17.3.8 COMMUNITY CARE FEES FOR NATIONAL DISABILITY INSURANCE SCHEME

1639	Community Care Fees for National Disability	N/A	N	Refer to the fees and charges on https://www.ndis.gov.au/
	Insurance Scheme			

17.3.9 COMMUNITY CARE EVENTS

hour class) – Nonrefundable

Over 55's Leisure

and Learning per term Early Bird (1.5 to 2 hour class) – Nonrefundable

1634

1640	Community Care Event Attendance	K	N	\$0.00	\$15.00	\$0.00	\$15.00	co

		Pricing		Year 22/23				
RefNo	Name		GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

17.4 LIBRARY CHARGES

1641	Lost Borrower Card –	N	N	\$3.00	\$3.00	\$0.00	\$3.00	0.00%
	replacement							

17.4.1 PHOTOCOPYING AND PRINTING

1642	A4 (B&W) per copy	N	Υ	\$0.10	\$0.09	\$0.01	\$0.10	0.00%
1643	A3 (B&W) per copy	N	Υ	\$0.40	\$0.18	\$0.02	\$0.20	-50.00%
1644	A4 (Colour) per copy	N/A	Υ	\$1.00	\$0.45	\$0.05	\$0.50	-50.00%
1645	A3 (Colour) per copy	N/A	Υ	\$2.00	\$0.91	\$0.09	\$1.00	-50.00%
1646	Damaged/Lost Items except	Е	N				\$7.50 + Origin	al Cost of Item
	magazines						\$18 + Origin	Last year fee al Cost of Item

Original value of item PLUS Fee. If a book is lost or stolen from a borrower, or has been damaged while in his/her possession to an extent which renders it unusable, he/she shall pay to the Council the original value of the book. In the event of a book being part of a set or series, he/she shall pay the full value of the set or series in cases where the parts are not obtainable separately to reflect increased costs.

*No refunds applicable for lost and PAID FOR items.

1647	Damaged/Lost	N/A	N	\$5 + Original Cost of Item
	Items magazines			

Original value of item PLUS Processing Fee. If a magazine is lost or stolen from a borrower, or has been damaged while in his/her possession to an extent which renders it unusable, he/she shall pay to the Council the original value of the magazine.

17.4.2 INTER LIBRARY LOANS

1648	Administration cost for processing inter library loans	С	Y	\$5.79	\$5.27	\$0.53	\$5.80	0.17%
1649	Additional Charges to Requestor based on levies by supplying libraries: Monographs, Photocopying (up to 50 pages) and any additional charges council incur from supplying libraries etc.	N/A	Y				Full (Cost Recovery

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^{*}No refunds applicable for lost and PAID FOR items.

		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

17.4.3 WORKSHOPS/TRAINING SEMINARS

Charge to condusessions, including payment of key speakers and library staff as tutors cost of venue and consumables – papplicant, per course	g	Y	Various Fees Apply
---	---	---	--------------------

17.4.4 CHILDREN & YOUTH ACTIVITIES

1651	Select Activities -	N	Υ	Various Fees Apply
	per participant			

17.4.5 MERCHANDISE

1652	Library Merchandising (e.g. Library bags, technology resources) – Library Services –	Р	Υ	Various Fees Apply
	per item			
Minimum – (C	Costs to be determined	by Manager	Informa	ation & Library)

17.5 TOILET ACCESSIBILITY

17.5.1 MASTER LOCKSMITH ACCESS KEY (MLAK)

Access to MLAK keys is restricted to people who have a disability, or who have written authority from: A doctor

A disability organisation

Centre Management or the owner of a building with an MLAK-enabled facility on site

1653	Residents of City of Parramatta	Α	Y					No Fee
1654	Non-residents of City of Parramatta	G	Y	\$21.85	\$20.91	\$2.09	\$23.00	5.26%

17.6 PARRAMATTA ARTISTS' STUDIOS

1655	Category A – per week	N	Υ	\$24.00	\$22.73	\$2.27	\$25.00	4.17%
1656	Category B – per week	N	Υ	\$30.00	\$27.27	\$2.73	\$30.00	0.00%
1657	Category C – per week	N	Υ	\$35.00	\$31.82	\$3.18	\$35.00	0.00%
1658	Category D – per week	N	Υ	\$45.00	\$40.91	\$4.09	\$45.00	0.00%
1659	Category E – per week	N	Υ	\$55.00	\$50.00	\$5.00	\$55.00	0.00%
1660	Category F – per week	N	Υ	\$95.00	\$86.36	\$8.64	\$95.00	0.00%

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		Pricing		Year 22/23				
RefNo	Name	Policy	GST	Fee	Fee	GST	Fee	Increase
		Category		(incl. GST)	(excl. GST)		(incl. GST)	%

PARRAMATTA ARTISTS' STUDIOS [continued]

1661	Category G – per week	N	Υ	\$170.00	\$154.55	\$15.45	\$170.00	0.00%
1662	Category H - per week		Υ	\$0.00	\$13.64	\$1.36	\$15.00	co

Parent Name Fee Name Page Index of all Fees 1 Tree [APPLICATION FOR A PERMIT TO REMOVE/PRUNE A TREE/S] 64 1 x 25m Lane - per hour [LANE HIRE EPPING AQUATIC CENTRE ONLY] 121 1 x 25m Lane – per hour or part thereof [SCHOOL LANE HIRE (MONDAY - FRIDAY ONLY/9:00AM-3:00PM)] 120 1 x 25m Lane - per hour or part thereof [CASUAL LANE HIRE - ALL OTHER HIRERS] 120 1 x 50m Lane – per hour [LANE HIRE EPPING AQUATIC CENTRE ONLY] 121 1 x 50m Lane – per hour [CASUAL LANE HIRE EPPING AQUATIC CENTRE ONLY - ALL OTHER 121 [SCHOOL LANE HIRE (MONDAY - FRIDAY ONLY/9:00AM-3:00PM)] 1 x 50m Lane - per hour or part thereof 120 1 x 50m Lane - per hour or part thereof [CASUAL LANE HIRE - ALL OTHER HIRERS] 120 [EUA ADMINISTRATION FEE] 59 1 Year Loan 1,100 Litre Bin Service ONE BIN REMOVED ONCE WEEKLY 152 1,100 Litre Bin Service [ONE BIN REMOVED ONCE WEEKLY] 153 1,100 Litre Mobile Garbage Bin [BIN REPLACEMENT (FOR SECOND AND SUBSEQUENT LOSS PER 152 YEAR)] 1,100 Litre Mobile Garbage Bin [BIN REPLACEMENT] 154 1/2 day or less [COMMERCIAL] 49 1/2 day or less [NOT-FOR-PROFIT, LOW LEVEL RESOURCED OR SELF-FUNDED 49 CHARITIES] 1/2 day or less [COMMERCIAL] 46 1/2 day or less [NOT-FOR-PROFIT ORGANISATION, LOW LEVEL RESOURCED OR 45 SELF FUNDED CHARITIES] 1/2 day or less [NOT FOR PROFIT, LOW LEVEL RESOURCED OR SELF FUNDED 46 CHARITIES ORGANISATION] 45 1/2 day or less [COMMERCIAL] [NOT-FOR-PROFIT, LOW LEVEL RESOURCED OR SELF-FUNDED 1/2 day or less 48 CHARITIES] 1/2 day or less JOUTDOOR MARKETS (FEES FOR MARKET ORGANISERS, PER 48 TRADING DAY)] [MULTI VISIT PASSES] 10 visit pass adult 105 10 visit pass child/student/pensioner [MULTI VISIT PASSES] 105 10 Year Loan [EUA ADMINISTRATION FEE] 59 10-18 participants (maximum of 8, 2.5 hour sessions [ORGANISED OR COMMERCIAL GROUP FITNESS AND PERSONAL 129 per week) TRAINING - PER SEASON] [EUA ADMINISTRATION FEE] 11 Year Loan 59 12 calendar months hire [BICYCLE LOCKER HIRE] 122 1-2 participants (maximum of 12, 2-hour sessions ORGANISED OR COMMERCIAL GROUP FITNESS AND PERSONAL 129 per week) TRAINING - PER SEASON] . 12 Year Loan [EUA ADMINISTRATION FEE] 59 13 Year Loan [EUA ADMINISTRATION FEE] 59 59 14 Year Loan [EUA ADMINISTRATION FEE] 140 Litre Bin Service 152 [ONE BIN REMOVED ONCE WEEKLY] 140 Litre Bin Service [ONE BIN REMOVED ONCE WEEKLY] 153 140 Litre Garbage Bin [BIN REPLACEMENT (FOR SECOND AND SUBSEQUENT LOSS PER 152 YEAR)] 140 Litre Garbage Bin [BIN REPLACEMENT] 154 15 Year Loan [EUA ADMINISTRATION FEE] 59 150mm kerb and gutter - per mtr [WORKS ASSOCIATED WITH THE ABOVE] 156 2 2 cubic metres pile in addition to the four pre-booked [(C) EXTRA KERB SIDE CLEAN UP (ADDITIONAL)] 153 Council clean ups 2 Hours complimentary for validated, eligible facility [CAR PARK (FOR FACILITY USERS ONLY - TICKETS MUST BE 119 users. See PAC Terms and Conditions. VALIDATED) [EUA ADMINISTRATION FEE] 59 2 Year Loan 20 ticket - Adult 105 [AQUA AEROBICS] 200 square metres but not exceeding 2,000 square [FLOOR AREA OF BUILDING OR PART] 25 240 Litre Bin Service [ONE BIN REMOVED ONCE WEEKLY] 152 [ONE BIN REMOVED ONCE WEEKLY] 240 Litre Bin Service 153 240 Litre Garbage Bin [BIN REPLACEMENT (FOR SECOND AND SUBSEQUENT LOSS PER 152 YEAR)] 240 Litre Garbage Bin [BIN REPLACEMENT] 154

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3		
3 calendar months hire 3 Year Loan 3-9 participants (maximum of 12, 2-hour sessions per week)	[BICYCLE LOCKER HIRE] [EUA ADMINISTRATION FEE] [ORGANISED OR COMMERCIAL GROUP FITNESS AND PERSONAL TRAINING – PER SEASON]	122 59 129
4		
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5		
5 ticket – Adult 5 Year Loan	[AQUA AEROBICS] [EUA ADMINISTRATION FEE]	105 59
6		
6 Months (7 Days/ Week Access) 6 Months (7 Days/ Week Access) 6 Year Loan 660 Litre Bin Service 660 Litre Bin Service 660 Litre Mobile Garbage Bin	[COMMERCIAL/ PRIVATE USERS] [COMMUNITY/ NOT FOR PROFIT/ CHARITY] [EUA ADMINISTRATION FEE] [ONE BIN REMOVED ONCE WEEKLY] [ONE BIN REMOVED ONCE WEEKLY] [BIN REPLACEMENT (FOR SECOND AND SUBSEQUENT LOSS PER YEAR)] [BIN REPLACEMENT]	90 90 59 152 153 152
_	[DIVINE EAGENERY]	154
7 7 Year Loan	(ELIA ADMINICTRATION FEE)	59
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8 Year Loan 80 Litre Bin Service 80 Litre Bin Service	[EUA ADMINISTRATION FEE] [ONE BIN REMOVED ONCE WEEKLY] [BIN REPLACEMENT (FOR SECOND AND SUBSEQUENT LOSS PER	59 152 152
80 Litre Bin Service 80 Litre Bin Service	YEAR)] [ONE BIN REMOVED ONCE WEEKLY] [BIN REPLACEMENT]	153 154
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A Grade	[FULL DAY – HALF SIZED FIELD – PER FIELD]	127
A Grade A letter stating the ownership of a property – each A Statement of rates, charges, rebates, reversals or receipts issued against an account for a specific year, or the current year to date	[HALF DAY OR EVENING – HALF SIZED (JUNIOR) FIELD – PER FIELD] [WRITTEN OWNERSHIP ADVICE] [STATEMENT OF ACCOUNT]	127 62 62
A3 (B&W) per copy A3 (Colour) per copy A3 Black & White	[PHOTOCOPYING AND PRINTING] [PHOTOCOPYING AND PRINTING] [HARDCOPY COPY OF OF ANY LOCAL ENVIRONMENTAL PLANNING INSTRUMENTS AND MAPS, DEVELOPMENT CONTROL PLANS,	169 169 52
A3 Colour	CONTRIBUTION PLANS OR ANY OTHER CITY STRATEGY PLAN OR POLICY TO BE CHARGED AT THE FOLLOWING RATES PER PAGE] [HARDCOPY COPY OF OF ANY LOCAL ENVIRONMENTAL PLANNING INSTRUMENTS AND MAPS, DEVELOPMENT CONTROL PLANS, CONTRIBUTION PLANS OR ANY OTHER CITY STRATEGY PLAN OR POLICY TO BE CHARGED AT THE FOLLOWING RATES PER PAGE]	52
A4 (B&W) per copy A4 (Colour) per copy	[PHOTOCOPYING AND PRINTING] [PHOTOCOPYING AND PRINTING]	169 169

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Fee Name	Parent Name	Page
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A [continued]		
A4 Black & White	[HARDCOPY COPY OF OF ANY LOCAL ENVIRONMENTAL PLANNING INSTRUMENTS AND MAPS, DEVELOPMENT CONTROL PLANS, CONTRIBUTION PLANS OR ANY OTHER CITY STRATEGY PLAN OR POLICY TO BE CHARGED AT THE FOLLOWING RATES PER PAGE]	52
A4 Colour	[HARDCOPY COPY OF OF ANY LOCAL ENVIRONMENTAL PLANNING INSTRUMENTS AND MAPS, DEVELOPMENT CONTROL PLANS, CONTRIBUTION PLANS OR ANY OTHER CITY STRATEGY PLAN OR POLICY TO BE CHARGED AT THE FOLLOWING RATES PER PAGE!	52
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(Commercial)	(FRIDAY 6AM - 5PM)]	94
Active Wellness Studio/Maker Space –	[WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO	95
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Active Wellness Studio/Maker Space –	[WEEKEND/PUBLIC HOLIDAY (DAILY RATE) (6AM TO MIDNIGHT)]	96
(Commercial)		00
Active Wellness Studio/Maker Space – (Community)	[WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM)]	92
Active Wellness Studio/Maker Space – (Community)		94
Active Wellness Studio/Maker Space – (Community)	(FRIDAY 6AM - 5PM)] [WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO	95
, , , , , , , , , , , , , , , , , , , ,	SUNDAY MIDNIGHT)]	
Active Wellness Studio/Maker Space – (Community) Active Wellness Studio/Maker Space – (Unfunded		96 92
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	[EPPING AQUATIC CENTRE AND MACARTHUR GIRLS HIGH SCHOOL.]	103 109
Family C (8 + people) Epping Aquatic Only	[AQUATIC FACILITIES] [EPPING AQUATIC CENTRE AND MACARTHUR GIRLS HIGH SCHOOL.]	103
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Fee for administration, advertising, seizure, taking charges, towing costs and release fee – maximum Fee for appointment of external consultants for	[(B) HEAVY VEHICLES] [CONSULTANCY FEES]	65
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Environmentally Sustainable Design – commercial Fee for appointment of external consultants for	[CONSULTANCY FEES]	65
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Fee per hour, not-for-profit, low level resourced or self-funded charities	[CENTENARY SQUARE (CSQ)]	46
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Fire brigade calls outs First Nations Cultural Tour: Adult (per person) First Nations Cultural Tour: Concession / Student Price (per person)	[PENALTY RATES] [PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES] [PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	90 97 97
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First Nations Custodians - Education and Program Tour Fees: (per additional student up to 2 hours)	[PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	97
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December only) Free Christmas Parking for Christmas Eve (24) Free Christmas Parking for Christmas Eve (24)	[JUSTICE PRECINCT CAR PARK TARIFFS] [PARKING METER TARIFFS]	15
December only) Friday to Saturday-(First Additional Performance) Friday to Saturday* Friday to Saturday*	[ADDITIONAL PERFORMANCES] [ONE PERFORMANCE ONLY] [ONE PERFORMANCE ONLY]	148 148 149

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Friday to Saturday* Friday to Saturday*	[COURTYARD (HALE DAY)]	150 151
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Fri-Sat - Further Additional Performances	[ADDITIONAL PERFORMANCES]	146
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Full day event (entire use of CSQ) - Price per day	[NOT-FOR-PROFIT, LOW LEVEL RESOURCED OR SELF-FUNDED	49
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Full day event (entire use of PSQ) - Price per day	CHARITIES ORGANISATION]	48
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	CONTRACTOR	
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Greater than \$1,000,000 and less than or equal to	[WHERE ESTIMATED COST OF CONSTRUCTION IS]	35
\$2,500,000	NAME OF THE PARTY	25
Greater than \$100,000 and less than or equal to \$500,000	[WHERE ESTIMATED COST OF CONSTRUCTION IS]	35
Greater than \$2,500,000 and less than or equal to \$5,000,000	[WHERE ESTIMATED COST OF CONSTRUCTION IS]	35
Greater than \$500,000 and less than or equal to \$1,000,000	[WHERE ESTIMATED COST OF CONSTRUCTION IS]	35

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Harris Park, per sq metre per annum Heritage and Cultural Tours: Category A (Adult) Heritage and Cultural Tours: Category A (Concession / Student	[ALFRESCO DINING FEE] [PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES] [PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	14 97 97
Heritage and Cultural Tours: Category B (Adult) Heritage and Cultural Tours: Category B (Concession / Student)	[PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES] [PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	97 97
Heritage Minor Works Applications High Bar Tables	[HERITAGE MINOR WORKS] [COMMUNITY HUBS]	68 84
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High Risk – Linear metre / p.a (pro rata) High Risk – Linear metre / p.a (pro rata)	[TYPE B WITH SINGLE STOREY SITE SHEDS] [TYPE B WITH DOUBLE STOREY SITE SHEDS]	37 37
High risk event	[LGA WIDE (EXCLUDING PARRAMATTA SQUARE AND CENTENARY SQUARE)]	49
High Risk Food Outlets/Food Van/Permanent Site/ Mobile Vendor	[3. ROYAL EASTER SHOW]	139
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9	[CAT TRAP HIRE] [PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	134 97
	[PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	98
(20 students up to 4 hours) Host and Guide - Education and Program Tour Fees: (per additional student up to 2 hours)	[PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	98
	[PROGRAM, WORKSHOP, EXHIBITIONS, TOURS AND EVENT FEES]	98
Hosted Party: minimum 5 children/ per child – activities and host inclusive (no food) 2 hours duration	[ACTIVITY ROOM (DYANMILA NGURANG) AND BIRTHDAY PARTIES]	117
Hot food site (3 metres x 3 metres)	[CENTENARY SQUARE (CSQ)] [PARRAMATTA SQUARE (PSQ)] [LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)]	48 48 48
L		
Impounding Fee Incorrect Annual Fire Safety Statement (per submission)	[RECREATION EQUIPMENT] [ANNUAL FIRE SAFETY STATEMENTS – EP&A REG CL. 177(1)]	132 143
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less Initial data extraction	ADVISORY PANEL (S4.55 MODIFICATION APPLICATIONS)] [DEVELOPMENT APPLICATIONS & PLANNING PROPOSALS 3D CAD	40
Inlet Pit – New Stormwater Pit size 600mm square and 1.2m depth with Grate only (Bicycle Safe Grate and Frame)	MODELLING FEES] [REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/PIPES]	82
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driveways)	[ENEMARKING OF BRIVEWAYS]	01
Installation/relocation/maintenance - per post Installation/relocation/maintenance - per sign	[USER PAY PARKING SIGNS (INCLUDING TEMPORARY BUS ZONES)] [USER PAY PARKING SIGNS (INCLUDING TEMPORARY BUS ZONES)]	81 81
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Issue of certificate requiring inspection of land Conveyancing (General) Reg Cl. 29	[PROCESSING AND RELEASE OF REQUESTS UNDER THE CONVEYANCING ACT NOT BEING PART OF A SUBDIVISION OR CONSOLIDATION APPLICATION]	66

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J		
Junction Pit – New Stormwater Pit size 900mm square and 1.2m depth with heavy duty gatic cover	[REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/ PIPES]	82
K		
Kerb outlet – per hole each Key Bond Koala Room	[GUTTER ONLY] [TEMPORARY ACCESS VIA PARK] [NORTH ROCKS CHILD CARE CENTRE]	159 102 164
L		
Land Area equal to or greater than 1,200 sq m and less than 5,000 sq m	[BUSINESS PROPERTIES]	57
Land Area equal to or greater than 1,200 sq m and less than 5,000 sq m	[LAND VALUE EXCEEDS MINIMUM RATEABLE VALUE AND]	58
Land Area equal to or greater than 5,000 sq m and less than 10,000 sq m	[BUSINESS PROPERTIES]	57
Land Area equal to or greater than 5,000 sq m and less than 10,000 sq m	[LAND VALUE EXCEEDS MINIMUM RATEABLE VALUE AND]	58
Land Area greater than 10,000 sq m Land Area greater than 10,000 sq m Land Area less than 1,200 sq m Land Area less than 1,200sq m Land use fee (no building or demolition works)	[BUSINESS PROPERTIES] [LAND VALUE EXCEEDS MINIMUM RATEABLE VALUE AND] [LAND VALUE EXCEEDS MINIMUM RATEABLE VALUE AND] [BUSINESS PROPERTIES] [DEVELOPMENT NOT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF A WORK, THE SUBDIVISION OF LAND, OR THE DEMOLITION OF A BUILDING OR WORK – EP&A REG SCHEDULE 4 PART 2 ITEM 2.7]	57 58 57 57 68
Laptop Hire Large Meeting Room – (Commercial)	[ADDITIONAL VENUE HIRE MISCELLANEOUS FEES] [WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM -	91 92
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Large Meeting Room – (Community)	[WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT)]	95
Large Meeting Room – (Unfunded Not for Profit)	[WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM)]	92
Large Meeting Room – (Unfunded Not for Profit)	[WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT)]	95
Large-sized – 51 or more equivalent full time food handlers	[5. FOOD PREMISES – ANNUAL ADMINISTRATION FEE – HIGH & MEDIUM RISK BUSINESSES ONLY AS PER NSW FOOD AUTHORITY CATEGORIES]	140
Late fee Late Fee (per 15 mins or part thereof) Late Fee (per 15 mins or part thereof) Late Fee (per 15 mins or part thereof) Late Fee Temporary Food Application Fee Late Fee: chargeable to the contractor where payment for the total area of excavation is not fully paid within 2 business days of the excavation being opened.	[ANNUAL FIRE SAFETY STATEMENTS – EP&A REG CL. 177(1)] [SWIMMING CARNIVAL] [SWIMMING CARNIVAL – OTHER CHARGES] [4. TEMPORARY FOOD STALLS] [LATE FEE]	143 104 116 139 160
Late Pickup Fee for Child Care Centres – per every 5 minutes	[NORTH ROCKS CHILD CARE CENTRE]	164
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Layback ONLY (3.00m long or 4.20m, including wings)	[HEAVY DUTY/INDUSTRIAL]	156
Lectern Legionella Sampling and Assessment Leisure Pool – per hour or part thereof Leisure Pool – per hour or part thereof (not exclusive use)	[COMMUNITY HUBS] [COOLING TOWERS AND WARM WATER SYSTEMS] [SCHOOL LANE HIRE (MONDAY – FRIDAY ONLY/9:00AM-3:00PM)] [CASUAL LANE HIRE – ALL OTHER HIRERS]	84 140 120 121
Lennox Holding Room or LX Plot Rate Let's Dine Out Voucher – Non-refundable Let's Dine Out Voucher – Not Refundable Let's Dine Out Voucher – Not Refundable	[RIVERSIDE THEATRE LEVEL 1] [INDIVIDUAL – FULL FEE RATE] [INDIVIDUAL – FULL AND PART-PENSIONER DISCOUNTED FEE] [INDIVIDUAL – COMMONWEALTH SENIORS AND LOW INCOME HEALTH CARD HOLDERS DISCOUNTED FEE]	146 166 165 165
Letter of offer – assessment (Level 1 & 2)	[PRE-EXECUTION]	55

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Letter of offer – assessment (Level 3) Letter of offer – assessment (Level 4) Level 1 Preliminary Level 1 Preliminary or Minor Planning Proposals Level 2 Low complexity Level 2 Planning proposals involving change to zoning and / or development controls of low complexity and / or where the planning proposal is	[PRE-EXECUTION] [PRE-EXECUTION] [DEVELOPMENT CONTROL PLAN/MASTERPLAN APPLICATIONS] [CATEGORIES OF PLANNING PROPOSALS] [DEVELOPMENT CONTROL PLAN/MASTERPLAN APPLICATIONS] [CATEGORIES OF PLANNING PROPOSALS]	55 55 53 52 53 52
consistent with the identified strategic framework Level 3 High complexity Level 3 Planning proposals involving change to zoning and / or development controls of high complexity and / or planning proposal is seeking	[DEVELOPMENT CONTROL PLAN/MASTERPLAN APPLICATIONS] [CATEGORIES OF PLANNING PROPOSALS]	53 52
variation from the identified strategic framework Level 4 Precinct LEP amendments Any site greater than 1 hectares involving complex proposal with change in zoning and detailed urban design and urban capability assessment	[CATEGORIES OF PLANNING PROPOSALS]	53
Level 4 Precinct LEP amendments with complexities such as detailed urban design/urban capability assessment of Master Plan	[DEVELOPMENT CONTROL PLAN/MASTERPLAN APPLICATIONS]	53
LG Act Section 608 (2) – Concurrently as part of development approval	[OTHER APPROVALS - LG ACT SECTION 68, PART B - WATER SUPPLY, SEWERAGE AND STORMWATER DRAINAGE WORK] [OTHER APPROVALS - LG ACT SECTION 68, PART B - WATER	73 74
sought LGA Wide (Excluding Parramatt Square and	SUPPLY, SEWERAGE AND STORMWATER DRAINAGE WORK] [LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA	44
Centenary Square) LGA Wide (Excluding Parramatta Square and Centenary Square)	SQUARE)] [LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)]	45
LGA Wide (Excluding Parramatta Square and Centenary Square) - 3 month permit	[LĞA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)]	45
Library Merchandising (e.g. Library bags, technology resources) – Library Services – per item Library Programs Materials – including replacement cost (e.g. STEAM / Science kits) to be determined	[MERCHANDISE] [BOOK CLUB ANNUAL FEE]	170 163
by Libraries Manager Liquor Licensed outlets – Cafe/Restaurants/ Nightclubs up to 3 food/beverage service areas Lists of approvals – per month	[CATEGORY 3] [INFORMATION IN RELATION TO DEVELOPMENT APPLICATIONS AND CONSENTS AND CONSTRUCTION CERTIFICATES – EP&A REG CL.	137 75
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Locker rental key deposit Lodgement Lodgement Fee	[BICYCLE LOCKER HIRE] [PROCESSING OF SUBPOENAS] [DEVELOPMENT APPLICATIONS & PLANNING PROPOSALS 3D CAD MODELLING FEES]	122 61 40
Lodgement of substantial amendment to planning proposals – 50% of category fee payable immediately plus additional costs i.e independent review may also be charged on cost recovery	[CITY PLANNING]	51
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Lost Borrower Card – replacement Low Impact - Class 3 as per TfNSW Guide to Traffic and Transport Management for Special Events	[LIBRARY CHARGES] [ASSESSMENT OF SPECIAL EVENT TRAFFIC MANAGEMENT PLAN (SETMP)]	169 76
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Major Re-Inspections	[ADDITIONAL INSPECTION FEE AS FOLLOWS]	35
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Medium Meeting Room – (Community)	[WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT)]	95
Medium Meeting Room – (Unfunded Not for Profit)	[WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM)]	92
Medium Meeting Room – (Unfunded Not for Profit)	[WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT)]	95
Medium risk event	[LGA WIDE (EXCLUDING PARRAMATTA SQUARE AND CENTENARY SQUARE)]	49
Medium Risk Food Outlets/Food Van/Permanent Site/Mobile Vendor	[3. ROYAL EASTER SHOW]	139
Medium Significance Tree 3:1	[PARKS & OPEN SPACE]	101
Medium-sized – 6-50 equivalent full time food handlers	[5. FOOD PREMISES – ANNUAL ADMINISTRATION FEE – HIGH & MEDIUM RISK BUSINESSES ONLY AS PER NSW FOOD AUTHORITY	140
Member entry to Sauna/Steam/Spa	CATEGORIES] [SAUNA/SPA/STEAM]	110
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Microchipping Service (Pensioners) Minimum charge	[ANIMAL REGISTRATION FEES – ANIMAL COMPANIONS ACT 1999] [REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/	132 82
	PIPES]	
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Minimum Charge	[SECONDARY FOOTPATH TREATMENT (CONCRETE WITH PAVERS/	158
Minimum Charge	ASPHALT OVERLAY)] [GRANITE/COBBLESTONE SETS (LANEWAY/FOOTPATH)]	158
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Minimum Fee Minimum Fee	[(II) OTHER] [LAND (TORRENS) SUBDIVISION / STRATA SUBDIVISION]	155 75
Minimum Fee	[STRATA SUBDIVISION WITH STRATUM COMPONENT]	75
Minimum Fee – applicable to all building classes Minimum fee for projects estimated at less than	[MODIFICATION OF CONSTRUCTION CERTIFICATE] [SALE OF TENDER DOCUMENTS VIA TENDERLINK WEBPORTAL]	36 62
\$250,000 Minimum Levy	[BUSINESS STRATA PROPERTIES]	57
Minimum penalty for not complying with Conditions of Hire including cleaning, damage and garbage	[PENALTY RATES]	125
(Maximum fee as assessed)	(DENALTY DATECT	00
Minimum penalty for not complying with Conditions of Hire including cleaning, damage and garbage	[PENALTY RATES]	90
(Maximum fee as assessed) Minimum staff required in the venue hire of Lennox	[ADDITIONAL PERFORMANCES]	150
Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Technician	•	
Minimum staff required in the venue hire of Lennox	[ADDITIONAL PERFORMANCES]	147
Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician		

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Minimum staff required in the venue hire of Rafferty's Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	[ADDITIONAL PERFORMANCES]	150
Minimum staff required in the venue hire of Rafferty's Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	[ADDITIONAL PERFORMANCES]	148
Minimum staff required in the venue hire of Riverside Courtyard: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	[COURTYARD (HALF DAY)]	151
Minimum staff required in the venue hire of Riverside Courtyard: 1 Front of House Supervisor, 1 Stage Door Security, 1 Usher, 1 Technician	[COURTYARD (HALF DAY)]	146
Minimum staff required in the venue hire of Riverside Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 4 Ushers, 1 Technical Lighting, 1 Technical Sound 1 Technical Stage	[ADDITIONAL PERFORMANCES]	146
Minimum staff required in the venue hire of Riverside Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 4 Ushers, 1 Technical Lighting, 1 Technical Sound 1 Technical Stage, 1 x Duty	[ADDITIONAL PERFORMANCES]	149
TechnicianMinimum staff required in the venue hire of Riverside Theatre: 1 Front of House Supervisor, 1 Stage Door Security, 4 Ushers, 1 Technical Lighting, 1 Technical Sound 1 Technical Stage		
Minimum Storage Charge	[ABANDONED VEHICLES]	132
Minor Re-Inspections	[ADDITIONAL INSPECTION FEE AS FOLLOWS]	35
Mobile Phone Parking Fee (additional to On-Street Parking Meter Traffic Charges) per call, subject to service fee as per service providers T&C's	[PARKING METER TARIFFS]	16
Modification application— (a) under the Act, section 4.55(1A), or (b) under the Act, section 4.56(1) that involves, in the consent authority's opinion, minimal environmental impact	[APPLICATION UNDER SECTION 4.55(1A) OR 4.56(1)]	69
Modification: Additional fee for modification application if notice of application is required to be given under the Act, section 4.55(2) or 4.56(1)	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF	71
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Room) Mon & Fri – per day (Pre-School & Baby/Toddler Room)	[POSSUM PATCH CHILD CARE CENTRE]	163
Mon & Fri – per day (Pre-School & Baby/Toddler Room)	[NORTHMEAD/REDBANK CHILDREN'S CENTRE]	163
Mon & Fri – per day (Pre-School & Baby/Toddler Room)	[JUBILEE PARK CHILD CARE CENTRE]	164
Monday to Friday, cost per hour, per staff member - Minimum charge 3 hours, minimum 2 staff members required at the discretion of the Manager, City Activation	[STAFF CHARGES APPLICABLE TO HIRERS OF THE PUBLIC DOMAIN]	44
Monthly – Push Bike Facilities	[EAT STREET CAR PARK TARIFFS]	17
Monthly – Push Bike Facilities Monthly – Unresented (Permanent Parkers)	[PARRAMATTA STATION CAR PARK TARIFFS]	18
Monthly – Unreserved (Permanent Parkers)	[PARRAMATTA STATION CAR PARK TARIFFS]	18 17
Monthly – Unreserved (Permanent Parkers) Monthly (7 Days/ Week Access)	[JUSTICE PRECINCT CAR PARK TARIFFS]	90
Monthly (7 Days/ Week Access)	[COMMERCIAL/ PRIVATE USERS] [COMMUNITY/ NOT FOR PROFIT/ CHARITY]	90
More than \$10,000,000	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE	64
	CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	
More than \$10,000,000	[APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF]	73

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More than \$10,000,000	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF	71
More than 3 storey	[DEVELOPMENT TO BE REFERRED TO A DESIGN EXCELLENCE	40
More than 3 storey	ADVISORY PANEL (INITIAL DEVELOPMENT APPLICATIONS)] [DEVELOPMENT TO BE REFERRED TO A DESIGN EXCELLENCE	40
More than 3 storey	ADVISORY PANEL (INITIAL DEVELOPMENT APPLICATIONS)] [DEVELOPMENT TO BE REFERED TO A DESIGN EXCELLENCE ADVISORY PANEL (SAFE MODIFICATION APPLICATION)	40
More than 3 storey	ADVISORY PANEL (\$4.55 MODIFICATION APPLICATIONS)] [DEVELOPMENT TO BE REFERED TO A DESIGN EXCELLENCE ADVISORY PANEL (\$4.55 MODIFICATION APPLICATIONS)]	41
More than two units – cost per unit Multiple Classes per week discount Multi-unit dwellings, commercial (outside Parramatta CBD) and child care centre	ADVISORY PANEL (S4.55 MODIFICATION APPLICATIONS)] [NEW DWELLINGS – MUTI DWELLING DEVELOPMENT] [SWIM SCHOOL PROGRAMS] [DEVELOPMENT APPLICATION PRE-LODGEMENT CONSULTATION]	34 115 66
N		
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Netball Courts – per Court New footing installation per parking meter New Public Domain Tree Planting Inspections Non CBD Area per street frontage Non CBD Area per street frontage Non Regulatory	[CANTEEN – FULL DAY AND HALF DAY – SEASONAL USE CANTEEN] [REMOVE, RELOCATE, MAKE GOODS FOR PARKING METER] [OPEN SPACE WORKS & STREET TREES] [CLASS "A" HOARDINGS BONDS] [CLASS "B" HOARDINGS BONDS] [COP STANDARD DRAWINGS AND SPECS – A4 AND A3 PRINTS –	127 15 102 38 38 161
Non Regulatory	EACH] [COP STANDARD DRAWINGS AND SPECS – A4 BOOKLET OF ALL	162
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Non-CBD Permit, each m2, per annum Non-Commercial Activity Approval Fee Non-Precinct – Public consultation/exhibition, advertising and gazettal	[RETAIL TRADING IN PUBLIC FOOTPATHS AND SPACES] [ALFRESCO DINING FEE] [ROAD & PLACE NAMING]	49 14 19
Non-residents of City of Parramatta Not involving the opening of a public road	[MASTER LOCKSMITH ACCESS KEY (MLAK)]	170 67
Note that it is not appropriate to determine fees for individual programs – programs provided vary constantly based on community needs, seasonal variances etc	[-] [RECREATION & LEISURE PROGRAMS]	131
Not-for-profit, low level resourced, or self-funded charity, per hire, per occasion	[LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA	47
Not-for-profit, low level resourced, or self-funded charity, per hire, per occasion	SQUARE)] [CENTENARY SQUARE (CSQ)]	47
Not-for-profit, low level resourced, or self-funded	[PARRAMATTA SQUARE (PSQ)]	47
charity, per hire, per occasion Notice of application for review of a determination	[APPLICATION TO REVIEW A DEVELOPMENT DETERMINATION	72
under the Act, section 8.3 NSW Police, Pilot and Defence Force Swim Assessment	UNDER EP&A ACT, SECTION 8.2- 8.5] [AQUATIC FACILITIES]	109
0		
One 2.4 x 2.4m Fete stall for Commercial purpose One 3 x 3 m Marquee for Community Purpose One 3 x 3m Marquee for Commercial Purpose	[INFORMATION STALLHOLDER FEE] [INFORMATION STALLHOLDER FEE] [INFORMATION STALLHOLDER FEE]	42 42 42

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One 3m x 3m Marquee, flooring, 1.8m trestle table, Lighting, $2 \times \text{plastic chair}$, dry waste, shared hand wash, 2×15 amp or 2×10 amp (food vendor)	[FEES FOR HIRE OR USE OF FACILITIES]	41
One 6 x 3m Marquee for Commerical Purpose	[INFORMATION STALLHOLDER FEE]	42
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One 6 x 6 Marquee for Commercial Purpose One 6 x 6 Marquee for Community Purpose	[INFORMATION STALLHOLDER FEE] [INFORMATION STALLHOLDER FEE]	42 42
One 6m x 3m Marquee, flooring, 1.8m trestle table,	[FEES FOR HIRE OR USE OF FACILITIES]	41
Lighting, 2 x plastic chair, dry waste, shared hand		
wash, 2 x 15 amp or 2 x 10 amp (food vendor) One Van, truck or cart , dry waste, 2 x 15 amp or 2 x	TEEES FOR HIRE OR LISE OF FACILITIES!	42
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class) – Non refundable	[INDIVIDUAL – FULL AND PART-PENSIONER DISCOUNTED FEE]	100
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hours class) - Non refundable	HEALTH CARD HOLDERS]	166
Over 55's Leisure and Learning per term (1.5 to 2 hours class) – Non refundable	[INDIVIDUAL – FULL AND PART-PENSIONER DISCOUNTED FEE]	166
Over 55's Leisure and Learning per term (10 x 1	[INDIVIDUAL – FULL FEE]	167
hour class) – Non refundable		
Over 55's Leisure and Learning per term (10 x 1 hour online class) - Non refundable	[INDIVIDUAL – DISCOUNTED FEE FOR COMMONWEALTH SENIOR	167
Over 55's Leisure and Learning per term (10 x 1	HEALTH CARD HOLDERS] [INDIVIDUAL – FULL AND PART-PENSIONER DISCOUNTED FEE]	166
hour online class) – Non refundable	,	
Over 55's Leisure and Learning per term (10 x 1	[INDIVIDUAL – FULL FEE]	168
hour online class) – Non refundable Over 55's Leisure and Learning per term (10 x 1.5 to	[INDIVIDUAL – DISCOUNTED FEE FOR COMMONWEALTH SENIOR	167
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Over 55's Leisure and Learning per term Early Bird	[INDIVIDUAL – FULL FEE]	168
(1.5 to 2 hour class) – Non-refundable	•	-

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Package (includes mandatory building inspections)	ALTERATIONS)] [1. DEMOLITION OR REMOVAL OF DWELLING HOUSES OR ANCILLARY DEVELOPMENT (CLASS 10 STRUCTURES EXCLUDING SWIMMING POOLS)]	27
Package (includes mandatory building inspections) Package (includes mandatory building inspections) Package (includes mandatory building inspections) Paralegal – Per Hour Parking fees range from \$2.00 per hour to \$20.00 per day subject to locations and restrictions (incl GST) Considering small alignment for market trend	[2. SWIMMING POOLS] [3. SHEDS & GARAGES] [4. MINOR STRUCTURES (DECKS, CARPORTS, RETAINING WALLS)] [LEGAL SERVICES] [PARKING METER TARIFFS]	27 28 28 60 16
movements Parking fees range from \$3.00 per hour to \$45.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit	[JUSTICE PRECINCT CAR PARK TARIFFS]	17
card surcharge fees will apply Parking fees range from \$3.00 per hour to \$60.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit	[PARRAMATTA STATION CAR PARK TARIFFS]	18
card surcharge fees will apply Parking fees range from \$5.00 per hour to \$80.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit	[PHIVE CAR PARK TARIFFS]	18
card surcharge fees will apply Parramatta CBD (excluding Eat Street) per sq metre per annum	[ALFRESCO DINING FEE]	14
Parramatta CBD area per street frontage Parramatta CBD area per street frontage Parramatta Square (PSQ) Parramatta Square (PSQ) Parramatta Square (PSQ) - 3 Month Permit Parramatta Square per sq metre per annum Parramatta Town Hall - Charles Byrne Room	[CLASS "A" HOARDINGS BONDS] [CLASS "B" HOARDINGS BONDS] [PARRAMATTA SQUARE (PSQ)] [PARRAMATTA SQUARE (PSQ)] [PARRAMATTA SQUARE (PSQ)] [PARRAMATTA SQUARE (PSQ)] [ALFRESCO DINING FEE] [PARRAMATTA TOWN HALL]	38 38 43 44 45 14 98
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Parramatta Town Hall - Southern Terrace (Commercial)	[PARRAMATTA TOWN HALL]	100
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Parramatta Town Hall - Southern Terrace (Community)	[PARRAMATTA TOWN HALL]	100
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Parramatta Town Hall- Exhibition Rate (3-14 days) (Community - daily)	[PARRAMATTA TOWN HALL]	100
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Parramatta Town Hall Kitchen Commission - (100 - 149 guests)	[PARRAMATTA TOWN HALL - CATERING COMMISSION]	101
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Pensioner Hire Fee	ICAT TRAD HIDE!	134
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Per half hour or part thereof	[CAR PARK (FOR FACILITY USERS ONLY – TICKETS MUST BE	119
Per Hour	VALIDATED)] [REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/ PIPES]	82
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Personal Training 1:1 - 30 minute session Personal Training 1:1 - 30 minute session - 10 session pack	[PERSONAL TRAINING AND ASSESSMENTS] [PERSONAL TRAINING AND ASSESSMENTS]	111 111
Personal Training 1:1 - 30 minute session - 3 session pack	[PERSONAL TRAINING AND ASSESSMENTS]	111
Personal Training 1:1 - per 1 hour session - Direct Debit agreement	[PERSONAL TRAINING - FORTNIGHTLY DIRECT DEBIT]	112
Personal Training 1:1 - per 30 minute session - Direct Debit agreement	[PERSONAL TRAINING - FORTNIGHTLY DIRECT DEBIT]	112
Personal training Session – 1 hour Personal Training Session – 1 hour/10 session pack Personal Training Session – 1 hour/5 session pack Personal Training Small Group (2 to 4) - 1 hour session per person	[PERSONAL TRAINING AND ASSESSMENTS] [PERSONAL TRAINING AND ASSESSMENTS] [PERSONAL TRAINING AND ASSESSMENTS] [PERSONAL TRAINING AND ASSESSMENTS]	112 112 112 111
Personal Training Small Group (2 to 4) - 1 hour session per person - 10 session pack	[PERSONAL TRAINING AND ASSESSMENTS]	111
Personal Training Small Group (2 to 4) - 30 minute session per person	[PERSONAL TRAINING AND ASSESSMENTS]	111
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PHIVE Foyer - (Commercial) PHIVE Foyer - (Community)	[WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM - MIDNIGHT) (FRIDAY 6AM - 5PM)] [WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM -	92 92
PHIVE Foyer - (Unfunded Not for Profit)	MIDNIGHT) (FRIDAY 6AM - 5PM)] [WEEKDAY RATES (HOURLY) (MONDAY – THURSDAY 6AM -	92
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Piano Hire Pipe 375mm Diameter pipe-Reinforced Concrete Rubber Ring Spigot and Socket Jointed Class 3 – 1.2m deep	[CHARGES NOT INCLUDED IN HIRE RATES] [REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/PIPES]	151 82
Placement Fee – Per anchor Plan copy fee Plan search fee – Cost/ half-hour and part thereof Planning or Development Enquiry – Inquiries requiring less than 2 hours to prepare resonse	[COUNCIL PROPERTY – ROCK ANCHOR PLACEMENT] [GIS DRAINAGE SEARCH & PLAN SERVICE] [GIS DRAINAGE SEARCH & PLAN SERVICE] [PLANNING PROPOSALS & DEVELOPMENT APPLICATIONS REQUIRING PHYSICAL MODEL]	13 82 82 53
	[PLANNING PROPOSALS & DEVELOPMENT APPLICATIONS REQUIRING PHYSICAL MODEL]	54
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Planning Proposal Public Notification - Level 1 & 2 Planning Proposal Public Notification - Level 3 & 4 Planning Proposal Refund – if withdrawn prior to Local Planning Panel or Council report to request a gateway determination	[NOTIFICATION FEES] [NOTIFICATION FEES] [CITY PLANNING]	53 53 51
Planning Proposal Refunds – if Council resolves not to proceed to request a gateway determination and Applicant chooses not to lodge a Pre-Gateway Review	[CITY PLANNING]	51
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Planning Proposal/ DCP Pre-Lodgement Consultation (Second meeting only)	[PRE-LODGEMENT CONSULTATION]	54
Plus \$110 for each lot which includes GST Plus \$55 for each lot which includes GST	[STRATA SUBDIVISION WITH STRATUM COMPONENT] [LAND (TORRENS) SUBDIVISION / STRATA SUBDIVISION]	75 75

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PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	64
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	[APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF]	73
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF	71
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	64
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	[APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF]	73
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF	71
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	63
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	[APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF]	73
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OFI	70
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	63
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	63
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	[APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF]	73
PLUS an additional fee for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF]	70
PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	[DEVELOPMENT INVOLVING THE ERECTION OF A BUILDING, THE CARRYING OUT OF WORK OR THE DEMOLITION OF A WORK OR A BUILDING]	63
PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	[APPLICATION FOR REVIEW UNDER THE ACT, SECTION 8.3 THAT RELATES TO A DEVELOPMENT APPLICATION, FOR DEVELOPMENT WITH AN ESTIMATED COST OF]	73

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PLUS an additional fee for each \$1,000 (or part of \$1,000) of the estimated cost	[MODIFICATION APPLICATION UNDER THE ACT, SECTION 4.55(2) OR 4.56(1) THAT DOES NOT, IN THE CONSENT AUTHORITY'S OPINION, INVOLVE MINIMAL ENVIRONMENTAL IMPACT, IF THE FEE FOR THE ORIGINAL APPLICATION WAS 1 FEE UNIT OR MORE AND THE APPLICATION RELATES TO AN ORIGINAL DEVELOPMENT APPLICATION, OTHER THAN AN ORIGINAL DEVELOPMENT APPLICATION SPECIFIED IN ITEM 4.3 OR 4.4, WITH AN ESTIMATED COST OF DEVELOPMENT OF	70
Plus Annual usage fee per car share space where it replaces a metered parking car space	[ON-STREET AND OFF-STREET CAR SHARE SPACES OUTSIDE THE PARRAMATTA CBD CORE]	80
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PLUS for each additional lot created	[-]	67
PLUS for each additional lot created	[-]	67
PLUS for each additional lot created	[-]	67
Plus per m2	[ASPHALT CONCRETE ON CEMENT CONCRETE BASE (RIGID PAVEMENT)]	157
Plus per m2	[CEMENT CONCRETE (RIGID PAVEMENT)]	157
Plus per m2	[BITUMEN/ASPHALT (FLEXIBLE PAVEMENT]	157
Plus per m2	[UNSEALED SHOULDERS/PAVEMENT]	157
Plus per m2	[BRICK PAVERS (OR SIMILAR)]	157
Plus per m2 Plus per m2	[EXPOSED AGGREGATE 300X300 CONCRETE PAVERS]	157 158
Plus per m2	[GRANITE PAVING 600X300 (EG CENTENARY SQUARE)] [SECONDARY FOOTPATH TREATMENT (CONCRETE WITH PAVERS/	158
Plus per m2 Plus per metre Plus per metre Plus per metre Plus per metre Pools/Spas (Each Additional Pool/Spa) Portable PA System Possum and Wombat Room Post-execution Council officer inspections (up to final review and sign-off at practical completion and end of defects liability period). Charged per inspection, per Council service area required to attend.	ASPHALT OVERLAY)] [GRANITE/COBBLESTONE SETS (LANEWAY/FOOTPATH)] [POROUS PAVEMENT (TREE SURROUND TREATMENT)] [CONCRETE] [BITUMEN/ASPHALT] [BITUMEN/ASPHALT ON CONCRETE BASE] [130MM CONCRETE RESIDENTIAL FOOTPATH CROSSING (DRIVEWAY)] [200MM CONCRETE INDUSTRIAL FOOTPATH CROSSING (DRIVEWAY)] [FORMED OR GRASSED AREA (NATURE STRIP)] [(IV) KERB RAMPS] [CONCRETE – INCLUDING LAYBACK] [KERB ONLY] [GUTTER ONLY] [PUBLIC AND SEMI-PUBLIC SWIMMING POOLS] [COMMUNITY HUBS] [NORTH ROCKS CHILD CARE CENTRE] [POST-EXECUTION]	158 158 158 158 158 158 158 158 159 159 159 159 159 159 159 141 84 164 55
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Precinct – Public consultation/exhibition, advertising	[ROAD & PLACE NAMING]	19
and gazettal Premises where only packaged foods sold and no processing undertaken (convenience stores, service	[CATEGORY 5]	138
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Management System Principal Certifying Authority only (when CoP has been elected as PCA and the Complying	[4. MINOR STRUCTURES (DECKS, CARPORTS, RETAINING WALLS)]	28

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Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[GRANNY FLATS]	26
Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[NEW SINGLE DWELLING HOUSES]	26
Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[NEW TWO STOREY DWELLING HOUSES]	26
Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[ALTERATIONS AND ADDITIONS TO EXISTING SINGLE STOREY AND TWO STOREY DWELLING HOUSES (INCLUDES INTERNAL ALTERATIONS)]	27
Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[1. DEMOLITION OR REMOVAL OF DWELLING HOUSES OR ANCILLARY DEVELOPMENT (CLASS 10 STRUCTURES EXCLUDING SWIMMING POOLS)]	27
Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[2. SWIMMING POOLS]	27
Principal Certifying Authority only (when CoP has been elected as PCA and the Complying Development Certificate has been issued by another authority)	[3. SHEDS & GARAGES]	28
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Processing FeeAdministration Fee for Covenant, Withdrawal of Caveat - to extinguish, modify or release where Council is the authority. Processing per hour Professional casual Professional permanent Professional Rate per hour per field Projects where Council's pre-tender estimate is	[(B) PROCESSING FÉE FOR COVENANT, WITHDRAWAL OF CAVEAT – TO EXTINGUISH, MODIFY OR RELEASE WHERE COUNCIL IS THE AUTHORITY (EXCLUDING LEGAL FEES AND DISBURSEMENTS)] [PROCESSING OF SUBPOENAS] [COUNCIL-MANAGED TENNIS COURTS (ONLINE BOOKING SYSTEM)] [COUNCIL-MANAGED TENNIS COURTS (ONLINE BOOKING SYSTEM)] [SYNTHETIC SPORTSFIELDS] [PURCHASE OF TENDER DOCUMENTS]	15 61 130 131 128 162
greater than \$1,000,000 Projects where Council's pre-tender estimate is greater than \$250,000 but less than \$1,000,000	[PURCHASE OF TENDER DOCUMENTS]	162
Provision of 1,100 Litre Bin co-mingled collected weekly (1 pick-up) – Annual Charge	[(A) RECYCLING SERVICE CHARGE]	153
Provision of 240 Litre bin collected fortnightly Provision of 240 Litre bin collected fortnightly Provision of 240 Litre bin collected fortnightly Provision of 240 Litre bin collected weekly (1 pick up) – Annual Charge	[(B) GARDEN WASTE SERVICE] [(A) RECYCLING SERVICE CHARGE (ADDITIONAL)] [(B) GARDEN WASTE SERVICE (ADDITIONAL)] [(A) RECYCLING SERVICE CHARGE]	153 153 153 152
Provision of 660 Litre Bin co-mingled collected	[(A) RECYCLING SERVICE CHARGE]	153
weekly (1 pick-up) – Annual Charge Public Health Regulation Notification Fee (regulated system/s, public pool/spa, skin penetration premises)	[PUBLIC AND SEMI-PUBLIC SWIMMING POOLS]	141
Public Hearing Public Hearing (if necessary) – cost recovery to Council	[NOTIFICATION FEES] [CITY PLANNING]	53 50

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Public holiday, cost per hour, per staff member - Minimum charge 3 hours, minimum 2 staff members required at the discretion of the Manager, City Activation	[STAFF CHARGES APPLICABLE TO HIRERS OF THE PUBLIC DOMAIN]	44
Public Programs – per person	[PUBLIC PROGRAMS – EPPING AQUATIC CENTRE ONLY (SHOULD THIS SAY PAC?)]	105
Public Transport and Active Transport Incentive Public Transport and Active Transport Incentive Public Transport and Active Transport Incentive Purchase and renewal fee Purchase and renewal fee – full pensioners, full time students, and unemployed	[FULL MEMBERSHIP] [MEMBERSHIPS: FITNESS ONLY MEMBERSHIP] [MEMBERSHIPS: SWIM MEMBERSHIP] [BUSINESS PARKING PERMIT]	112 114 113 80 79
	[TRANSFERRABLE RESIDENT VISITORS PARKING PERMIT]	80
Purchase and renewal fee – ordinary Purchase and renewal fee – ordinary Purchase of Plans (via outsourced information broker – Infotracks)	[RESIDENT PARKING PERMIT] [TRANSFERRABLE RESIDENT VISITORS PARKING PERMIT] [COPY OF RATE NOTICE/INSTALMENT NOTICE]	79 80 58
Purchase of Signage – Confined space Purchase of Signage – Flood Warning Sign Purchase of Signage – OSD identification Purchase of Titles or Deeds (via outsourced information broker – Infotracks)	[DIRECTIONAL/COMMUNITY SIGNS] [DIRECTIONAL/COMMUNITY SIGNS] [DIRECTIONAL/COMMUNITY SIGNS] [COPY OF RATE NOTICE/INSTALMENT NOTICE]	38 38 38 58
R		
Range from \$3.00 per hour to \$70.00 per day, per parking space (incl GST) Considering small alignment for market trend movements. Credit card surcharge fees will apply	[EAT STREET CAR PARK TARIFFS]	17
Rates and Other Refund Penalty Charge (except Pensioners)	[DISHONOURED DIRECT DEBIT]	61
Red Carpet Package Refuges, etc.) – Actual Cost plus Inspection/Admin. Fee	[COMMUNITY HUBS] [(V) SPECIAL TRAFFIC FACILITIES (E.G. WOMBAT CROSSING, PEDESTRIAN]	85 159
Refundable bond to ensure compliance with rules and guidelines	[PARRAMATTA SQUARE (PSQ)]	46
Refundable bond to ensure compliance with rules and guidelines	[CENTENARY SQUARE (CSQ)]	47
Refundable bond to ensure compliance with rules and guidelines	[LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)]	47
Registered charity or non-profit community service organisation	[C. COMPLIANCE INSPECTION FEE – APPLICABLE WHERE REQUIRED FEE CHARGED ACCORDING TO CATEGORY OF PREMISES]	138
Registered Post Registration by Council – LG Act Section 608 (2) Registration of private swimming pools (Section 30B	[COURIER & REGISTERED POST FEES] [ANNUAL FIRE SAFETY STATEMENTS – EP&A REG CL. 177(1)] [SWIMMING POOLS ACT CERTIFICATES – FOR POOL BARRIER	58 143 145
(2)(b) of the Swimming Pools Act) Registration, variation, and removal of Planning Agreement and associated documents from property	REQUIREMENTS] [PRE-EXECUTION]	55
title (covenants, other land instruments, caveats) Regulated EV charging space monitoring and administration fee (excludes sign installation/ maintenance and any lease/license agreements)	[ELECTRIC VEHICLE CHARGING INFRASTRUCTURE ON COUNCIL ROADS]	81
Regulatory	[COP STANDARD DRAWINGS AND SPECS – A4 AND A3 PRINTS – EACH]	161
Regulatory	[COP STANDARD DRAWINGS AND SPECS – A4 BOOKLET OF ALL STANDARDS]	162
Regulatory Regulatory	[COP DESIGN GUIDELINES – A4 BOOKLET] [COP DESIGN GUIDELINES AND STANDARD DRAWINGS – PDF FORMAT BURNT ON A CD]	162 162
Reinspection Fee for Prohibition Order under the Public Health Regulation (per hour, maximum charge of 2 hours)	[PUBLIC AND SEMI-PUBLIC SWIMMING POOLS]	141
Reinspection of business after Notice/Direction issued (Fees are subject to change due to legislation changes)	[EP&A ACT COMPLIANCE COST NOTICE FEES]	135
Release Fee (1-30 head)	[SHEEP]	135

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Release fee (per head) Remainder (Fee / m) Removal and relocation per parking meter Renaming of Roads - Administrative Fee (per road) Renaming of Roads - Public consultation/exhibition,	[HORSES AND CATTLE] [(II) OTHER] [REMOVE, RELOCATE, MAKE GOODS FOR PARKING METER] [ROAD & PLACE NAMING] [ROAD & PLACE NAMING]	135 154 15 19 19
advertising and gazettal Renewal Fee Replacement Keys for Lost Keys/ additional requests for sportsgrounds	[SPACE MANAGEMENT] [BOND FOR PROVISION OF KEY – PER KEY]	20 130
Replacement membership cards. Per card. Replacement Parking Permit Replacement Parking Permit – full pensioners, full time students, and unemployed	[MEMBERSHIPS] [BUSINESS PARKING PERMIT] [RESIDENT PARKING PERMIT]	112 80 79
Replacement Parking Permit – full pensioners, full time students, and unemployed	[TRANSFERRABLE RESIDENT VISITORS PARKING PERMIT]	80
Replacement Parking Permit – ordinary Replacement Parking Permit – ordinary Replacement Parking Permit Application Fee	[RESIDENT PARKING PERMIT] [TRANSFERRABLE RESIDENT VISITORS PARKING PERMIT] [ON-STREET AND OFF STREET CAR SHARE SPACES IN THE PARRAMATTA CBD CORE]	79 80 80
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Reprogramming of Parking Station APS machines for – Special Event Tariff's – Per Multi-Level car park Request for access to information and processing Requests received from organisations for	[PARKING STATIONS] [INFORMAL GIPA REQUESTS] [POOL HIRE FOR COMMERCIAL USE EPPING AQUATIC CENTRE	16 60 121
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promotions, advertising commercial or exclusive use Residential Residential Commercial Class 2 to 9 for works	[FLOOD LEVELS AND STORMWATER SYSTEM/DATA SEARCH] [DEVELOPMENT SITES BONDS AND BANK GUARANTEES]	83 39
valued \$25,000 to \$250,000 Residential flat building, industrial and commercial (within Parramatta CBD)	[DEVELOPMENT APPLICATION PRE-LODGEMENT CONSULTATION]	66
Residents of City of Parramatta Resubmission of a 3D file – Amendment Fee	[MASTER LOCKSMITH ACCESS KEY (MLAK)] [DEVELOPMENT APPLICATIONS & PLANNING PROPOSALS 3D CAD MODELLING FEES]	170 40
Return Deposit Returned Cheque/EFT Review of additional studies required by Gateway Determination and prepared by applicant – 25% of category fee payable immediately plus additional costs i.e independent review may also be charged on cost recovery	[CAT TRAP HIRE] [DISHONOURED DIRECT DEBIT] [CITY PLANNING]	134 61 51
Road Grated Kerb Inlet Pit – New Stormwater Pit size 600mm X 1200mm and 1.2m depth with Grate (Bicycle Safe Grate and Frame) and Extended Kerb Inlet Lintel 3.7m long (external)	[REPAIR/RECONSTRUCTION OF STORMWATER DRAINAGE PITS/ PIPES]	82
Road Opening Permit Application Fee	[(V) SPECIAL TRAFFIC FACILITIES (E.G. WOMBAT CROSSING, PEDESTRIAN]	159
Road Pavements Restorations Fee Road Status Report Rock Anchor Administrative Fee Rydalmere & other locations not listed above	[RESTORATIONS] [PROPERTY SERVICES] [COUNCIL PROPERTY – ROCK ANCHOR PLACEMENT] [ALFRESCO DINING FEE]	161 14 13 14
S		
S611 – Annual charge relating to pipelines or other structures under Council roads Sale of Environmental Impact Statements Saturday to Sunday, cost per hour, per staff member - Minimum charge 3 hours, minimum 2 staff	[SECTION 611 CHARGES] [SALE OF ENVIRONMENTAL IMPACT STATEMENTS] [STAFF CHARGES APPLICABLE TO HIRERS OF THE PUBLIC DOMAIN]	20 75 44
members required at the discretion of the Manager, City Activation Sauna/Steam/Spa (includes pool entry) Sauna/Steam/Spa 10 Visit Pass (includes pool	[SAUNA/SPA/STEAM] [SAUNA/SPA/STEAM]	110 110
entry) Sauna/Steam/Spa 20 Visit Pass (Includes pool entry)	[SAUNA/SPA/STEAM]	110

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		4=0
Saw cutting (up to 100mm depth) – per mtr. School Canteen (run by P & C – not for profit)	[GUTTER ONLY] [5. FOOD PREMISES – ANNUAL ADMINISTRATION FEE – HIGH & MEDIUM RISK BUSINESSES ONLY AS PER NSW FOOD AUTHORITY CATEGORIES]	159 140
School Group Entry per person School Group Entry per person School Groups (subject to official booking made prior to entry – school hours only 9:00am – 3:00pm)	[OTHER ENTRY FEES – POOLS] [SCHOOL GROUPS AND PROGRAMS - EPPING AQUATIC CENTRE] [AQUATIC FACILITIES]	110 103 110
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Schools Search Fee to identify presenters bank account	[BOND FOR PROVISION OF KEY – PER KEY] [PRESENTED CHEQUE SEARCH]	130 61
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Section 10.7 (5) EP&A Act – Additional Advice Section 603 LGA	[PLANNING CERTIFICATE – EP&A REG SCHEDULE 4 PART 9 9.7-9.8] [RATE INFORMATION CERTIFICATION – STATUTORY – SECTION 603 LGA]	74 62
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Section 88E – Regulation of use of land	[PROCESSING AND RELEASE OF REQUESTS UNDER THE CONVEYANCING ACT NOT BEING PART OF A SUBDIVISION OR CONSOLIDATION APPLICATION]	66
Section 88G – Certificate of amount payable due to failure to comply with a public positive covenant on land – Conveyancing (General) Reg Cl. 29	[PROCESSING AND RELEASE OF REQUESTS UNDER THE CONVEYANCING ACT NOT BEING PART OF A SUBDIVISION OR CONSOLIDATION APPLICATION]	66
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Silver Squad per month. Single crossing fee (Survey, design, specification – 2 site inspections	[SWIM SQUAD PROGRAMS] [RESIDENTIAL (STANDARD)]	116 155
Single crossing fee (Survey, design, specification – 3 site inspections)	[FLATS/COMMERCIAL/INDUSTRIAL (HEAVY DUTY)]	155
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Small Meeting Room – (Unfunded Not for Profit)	[WEEKEND/PUBLIC HOLIDAY RATES (HOURLY) (FRIDAY 5 PM TO SUNDAY MIDNIGHT)]	94
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Standard contract or deed Standard fee to be paid by the owner of an abandoned vehicle prior to the release of the vehicle	[LEGAL SERVICES] [ABANDONED VEHICLES – REMOVAL AND STORAGE]	60 131
Standard lease or licence Standard meal Package (home delivered) – per meal pack includes main meal, soup or standard dessert and juice	[LEGAL SERVICES] [INDIVIDUAL – FULL AND PART-PENSIONER DISCOUNTED FEE]	60 165
Standard meal Package (home delivered) – per meal pack includes main meal, soup or standard dessert and juice	[INDIVIDUAL – COMMONWEALTH SENIORS AND LOW INCOME HEALTH CARD HOLDERS DISCOUNTED FEE]	165
Standard Meal Package (home delivered) – per meal pack includes main meal, soup or standard dessert and juice	[INDIVIDUAL – FULL FEE RATE]	165
Standard parking area agreement Standard site (3 metres x 3 metres)	[LEGAL SERVICES] [LGA-WIDE (EXCLUDING CENTENARY SQUARE AND PARRAMATTA SQUARE)]	60 48
Standard site (3 metres x 3 metres) Standard Site (3 metres x 3 metres)	[CENTENARY SQUARE (CSQ)] [PARRAMATTA SQUARE (PSQ)]	48 48
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Strata Subdivision Street furniture per item – For all works valued over	[-] [STREET TREE AND FURNITURE BONDS]	67 38
\$250,000 Street sweeper hire (minimum hire 4 hours) – per hr charge	[CLEANSING]	152
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Student 20 Visit Pass Subsequent referral for developments – 3 storeys or less	[MULTI VISIT PASSES] [DEVELOPMENT TO BE REFERRED TO A DESIGN EXCELLENCE ADVISORY PANEL (INITIAL DEVELOPMENT APPLICATIONS)]	105 40
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(a) where a development consent, complying development certificate or construction certificate was required for the erection of the building and no such consent or certificate was obtained	[(3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY]	23
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(b) if the estimated cost of the development is \$100,000 or more and less than or equal to \$1,000,000	[APPLICATION FOR REVIEW OF DECISION TO REJECT AND NOT DETERMINE A DEVELOPMENT APPLICATION UNDER THE ACT, SECTION 8.2(1)(C) IF THE ESTIMATED COST OF DEVELOPMENT IS]	64

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(b) the amount of the maximum fee that would be payable if the application were an application to the council for a construction certificate relating to the erection or alteration of any part of the building to which the application relates that has been erected or altered in contravention of the Act in the period of 24 months immediately preceding the date of the application	[(3B) THE ADDITIONAL FEE PAYABLE UNDER SUBCLAUSE; (3A) IS THE TOTAL OF THE FOLLOWING AMOUNTS]	25
(b) where a penalty notice has been issued for an offence under section 76A (1) of the Act in relation to the erection of the building and the person to whom it was issued has paid the penalty required by the penalty notice in respect of the alleged offence (or if the person has not paid the penalty and has not elected to have the matter dealt with by a court, enforcement action has been taken against the person under Division 4 of Part 4 of the Fines Act 1996)	[(3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY]	23
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(c) Principal Certifying Authority only (when Council has been elected as PCA and the Construction Certificate has been issued by another authority)	[DUAL OCCUPATION]	35
(c) if the estimated cost of the development is more than \$1,000,000	[APPLICATION FOR REVIEW OF DECISION TO REJECT AND NOT DETERMINE A DEVELOPMENT APPLICATION UNDER THE ACT, SECTION 8.2(1)(C) IF THE ESTIMATED COST OF DEVELOPMENT IS]	64

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Others in the second		
Other [continued]		
(c) where order No 2, 12, 13, 15, 18 or 19 in the Table to section 121B (1) of the Act has been given in relation to the building unless the order has been revoked on appeal	[(3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY]	23
(d) for an animal that is not desexed and is kept by a recognised breeder for breeding purposes	[REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL]	133
(d) Mandatory Building Inspection only (d) where a person has been found guilty of an offence under the Act in relation to the erection of the building	[SINGLE STOREY NEW DWELLINGS] [(3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY]	34 24
(e) for an animal (whether desexed or not) kept at the premises of an accredited research establishment under the Animal Research Act 1985	[REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL]	133
for the purposes of research under that Act (e) where the court has made a finding that the building was erected in contravention of a provision of the Act	[(3A) AN ADDITIONAL FEE DETERMINED IN ACCORDANCE WITH SUBCLAUSE (3B) MAY BE CHARGED FOR AN APPLICATION FOR A BUILDING CERTIFICATE IN RELATION TO A BUILDING WHERE THE APPLICANT FOR THE CERTIFICATE, OR THE PERSON ON WHOSE BEHALF THE APPLICATION IS MADE, IS THE PERSON WHO ERECTED THE BUILDING OR ON WHOSE BEHALF THE BUILDING WAS ERECTED AND ANY OF THE FOLLOWING CIRCUMSTANCES APPLY]	24
(f) Trained Assistance Animal (required to be microchipped)	[REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL]	133
(g) for dog sold by eligible pound/shelter desexed at time of registration	[REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL]	133
(h) Dangerous Dog Enclosure Certificate of Compliance	[REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A COMPANION ANIMAL]	133
(i) Along Frontage – per mtr. (i) Annual permit required for cats that are not	[(A) KERB & GUTTER CONSTRUCTION (ALL PROPERTIES)] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	154 133
desexed (i) Concrete Footpath – per mtr.	COMPANION ANIMAL] [(B) FOOTPATH CONSTRUCTION (FOR PROPERTY RATE EXEMPT UNDER SECTION 555 OF THE ACT)]	154
(i) Specified building work or subdivision work completed as specified in the certificate and	[BUILDING WORK CERTIFICATE]	30
complies with specified plans and specifications (i) Specified building work or subdivision work completed as specified in the certificate and	[SUBDIVISION CERTIFICATE]	31
complies with specified plans and specifications (ii) A condition with respect to specified building work or subdivision work, being a condition attached to a development consent or complying development certificate, has been duly complied with	[BUILDING WORK CERTIFICATE]	31
(ii) A condition with respect to specified building work or subdivision work, being a condition attached to a development consent or complying development certificate, has been duly complied with	[SUBDIVISION CERTIFICATE]	32
(ii) Side Boundary – per mtr. (iii) A specified building or proposed building has a specified classification identified in accordance with the Building Code of Australia	[(A) KERB & GUTTER CONSTRUCTION (ALL PROPERTIES)] [BUILDING WORK CERTIFICATE]	154 31
(iii) A specified building or proposed building has a specified classification identified in accordance with the Building Code of Australia	[SUBDIVISION CERTIFICATE]	32
(iv) Any specified aspect of development complies with the requirements of any other provisions prescribed by the regulations	[BUILDING WORK CERTIFICATE]	31

Fee Name	Parent Name	Page
Other [continued]		
(iv) Any specified aspect of development complies with the requirements of any other provisions prescribed by the regulations	[SUBDIVISION CERTIFICATE]	32
(j) Annual Dog Permit Restricted Breed	[REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	133
(k) Dog not desexed not recommended	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	133
(I) Working dog	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	133
(m) Recognised Assistance Animal	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	133
(n) Cat desexed or not desexed	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	134
(o) Cat desexed owned by pensioner	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	134
(p) Cat desexed sold by shelter	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	134
(q) Cat not desexed not recommended	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	134
(r) Cat owned by recognised breeder	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	134
(s) Permit for undesexed cat	COMPANION ANIMAL] [REGISTRATION FEES PAYABLE FOR THE REGISTRATION OF A	134
(v) Any specified aspect of development, including design of development, complies with standards or requirements specified in the certificate with respect to the development.	COMPANION ANIMAL] [BUILDING WORK CERTIFICATE]	31
to the development (v) Any specified aspect of development, including design of development, complies with standards or requirements specified in the certificate with respect	[SUBDIVISION CERTIFICATE]	32
to the development * All other areas	[DAILY ADMINISTRATION AND MONITORING FEE FOR OCCUPYING	78
* All other areas	ROAD AND/OR FOOTPATH] [DAILY FEE PER METRE LENGTH OF EACH SUBSEQUENT ROAD	79
* CBD	LANES OCCUPIED (IN ADDITION TO OTHER RELEVANT FEES)] [DAILY FEE PER METRE LENGTH OF EACH SUBSEQUENT ROAD	78
* CBD	LANES OCCUPIED (IN ADDITION TO OTHER RELEVANT FEES)] [DAILY ADMINISTRATION AND MONITORING FEE FOR OCCUPYING	77
* High Density and/or Town Centre areas within North Parramatta, South Parramatta & Epping +	ROAD AND/OR FOOTPATH] [DAILY ADMINISTRATION AND MONITORING FEE FOR OCCUPYING ROAD AND/OR FOOTPATH]	78
Granville, Carlingford & Westmead * High Density and/or Town Centre areas within North Parramatta, South Parramatta & Epping +	[ADDITIONAL WEEKLY CHARGE PER METRE LENGTH OF 'WORKS ZONE', TEMPORARY 'NO PARKING' & 'NO STOPPING' ASSOCIATED	77
Granville, Carlingford & Westmead * High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping,	WITH CONSTRUCTION ON NARROW ROADS] [ASSESSMENT OF CONSTRUCTION TRAFFIC MANAGEMENT PLAN (CTMP) BY COUNCIL AS PER DA CONDITION]	76
Granville, Carlingford & Westmead * High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping,	[DAILY FEE PER METRE LENGTH OF EACH SUBSEQUENT ROAD LANES OCCUPIED (IN ADDITION TO OTHER RELEVANT FEES)]	79
Granville, Carlingford & Westmead * High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping,	[DAILY FEE PER METRE LENGTH PER LANE UP TO 2 LANES OF ROAD LANE OR PER AT-GRADE CAR PARK SPACE OCCUPIED (IN	78
Granville, Carlingford & Westmead * Per metre length all other areas (not applied if also	ADDITION TO OTHER RELEVANT FEES)'] [DAILY FEE FOR FULL FOOTPATH OR FULL NATURESTRIP	78
occupying a road lane) * Per metre length of full footpath closure in High Density and/or Town Centre areas within North Parramatta, South Parramatta, Epping, Granville, Carlingford & Westmead	CLOSURES (IN ADDITION TO OTHER RELEVANT FEES)] [DAILY FEE FOR FULL FOOTPATH OR FULL NATURESTRIP CLOSURES (IN ADDITION TO OTHER RELEVANT FEES)]	78
* Per metre length of full footpath closure in the CBD	[DAILY FEE FOR FULL FOOTPATH OR FULL NATURESTRIP	78
* All other areas	CLOSURES (IN ADDITION TO OTHER RELEVANT FEES)] [ASSESSMENT OF CONSTRUCTION TRAFFIC MANAGEMENT PLAN	76
* CBD	(CTMP) BY COUNCIL AS PER DA CONDITION] [ASSESSMENT OF CONSTRUCTION TRAFFIC MANAGEMENT PLAN (CTMP) BY COUNCIL AS PER DA CONDITION]	76

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LONG TERM FINANCIAL PLAN FY2023/24- FY2032/33

Objective

The objective of the Long-Term Financial Plan (LTFP) is to express in financial terms the activities Council proposes to undertake over the short, medium, and long term, provide a sound basis for strategic decision making and a framework that guides the future strategies and actions of Council.

Specific objectives of the plan are to:

- Reflect the financial position based on the current service levels
- Provide a financial plan that can predict cost and predict future outcomes
- · Reflect the impact of current service levels on our financial sustainability
- · Provide some scenario analysis and their impact on our financial sustainability
- Guide our future operational plan and Council ability to invest in new services

This LTFP aligns with the policy of Council to remain financially sustainable and to renew infrastructure based on Council's Asset Management Plan. Council renewal will be planned based on overall condition, asset characteristics and service criticality.

The LTFP addresses funding issues, increased maintenance costs, increased depreciation from fair value revaluations, contributions to new assets along with developer contributions and any major upgrades of facilities.

1. Financial Sustainability

This section will cover areas that impact Council's financial sustainability.

Financial Sustainability is a key challenge facing local government due to several contributing factors including increased demand for services beyond those traditionally provided, cost shifting from other levels of government, ageing infrastructure and constraints on revenue growth.

The LTFP is a forecast for future years based on the information available at the time. This plan may be updated as an internal document as information changes occur.

This document is important in forecasting the net working funds (unrestricted cash) to ensure it remains positive and has a buffer sufficient to fund a large organisation and manage unforeseen risks and events. Also, to predict if Council needs to increase Rates above IPART rate peg to sustain all services.

2. Growth

Over the 10 years plan the population is predicted to increase from 286,007 to 374,962 being an average increase of 3.08% per annum. The impact of population expansion is that Council will be affected due to increase demand for additional services and extension to the existing services such as:

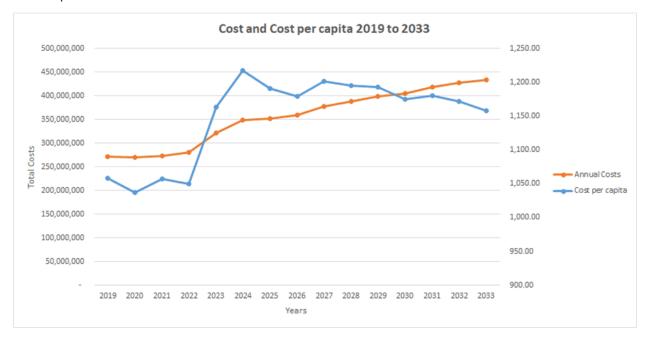
- Cleaning and waste removal
- Footpath, Roads, Stormwater assets construction and renewal
- Recreational Facilities

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- · Community Centres
- Open space and Sporting complexes
- Aquatic Centres
- Public Domain Upgrades
- Art and Culture Facilities
- Libraries
- Events and Festivals

The provision of the new services often requires initial significant capital spending. The capital needs are mainly being met by developers' contributions and grants, but the operational costs to service these facilities will need to be funded from council operating revenues.

Addressing these factors, the council costs trends are below in the graph. As such we are maintaining a cost trend line that is decreasing in real terms per capita. There is a steep fluctuation in the depreciation amount from the fourth financial year of budget and LTFP, this is mainly due to anticipated completion of WestInvest projects by the end of FY2026/27. The total costs include all operating expenses from the continuing operations, such as employee costs, materials, and services, borrowing costs, depreciation, amortisation, and other expenses.



3. Infrastructure Renewals, Backlog and Asset Optimisation

The issue of the condition of Infrastructure in local government has been identified as a major priority.

A measure of condition is the amount of infrastructure backlog which occurs due to a shortfall in infrastructure renewal as assets depreciate.

Council approach to asset conditions management is as follows:

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- Asset management plans prioritise renewal based on condition and are linked to the LTFP.
- Council seeks to have a fully funded capital program, where the source of funding is identified and secured for both capital renewal and new capital works.
- Council aims to maintain its asset base, by renewing ageing infrastructure and by ensuring working capital is set aside for those works.

4. Financial Assumptions

4.1 Economic Indicators.

Below is information on macro-economic factors informing assumptions in the LTFP.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033
		Forecast ID								
CPI	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Dwelling Growth	116,253	119,494	122,735	127,334	131,934	136,533	141,133	145,732	151,707	157,927
Dwelling Growth %	2.87%	2.79%	2.71%	3.75%	3.61%	3.49%	3.37%	3.26%	4.10%	4.10%
Population Change	286,007	295,280	304,552	314,487	324,421	334,356	344,290	354,225	364,446	374,962
Population Change %	3.35%	3.24%	3.14%	3.26%	6.52%	3.06%	2.97%	2.89%	2.89%	2.89%

The growth assumptions of the LGA are from forecast.ID. The Dwellings growth and population growth are key drivers to increase Rates Income and Services. The developers' contributions are planned to provide new assets including Parks, Community centres, pools, and redevelopment of town centres.

This LTFP has balanced the increases in rates income with the increase in cost to service the new facilities and assets.

4.2 Revenue Assumptions

The following outlines Council assumptions for Revenue with a commentary to explain the assumptions.

4.2.1 Rates and Special Rate Income

For the financial year 2023/24 Council has applied the IPART rate peg methodology for calculating rate increases. IPART's rate peg formula is below:

Rate peg = change in LGCI - productivity factor + other adjustments + population factor

The components of the rate peg for FY2023/24 are made up of:

- The change in the local government cost index to June 2022 of 3.5%.
- A productivity factor of 0.0% because the ABS indices used for the LGCI incorporate improvements in labour and capital productivity.
- An adjustment of 0.2% for the increase in superannuation guarantee payments from 9.5% in 2020-21 to 10.0% in 2021-22.
- A population factor for each council (net of any supplementary valuations percentage or zero).

The Local Government Index for FY2023/24 for the City of Parramatta was set as 3.7% by IPART. Compared to the last 12 months avg CPI inflation of 6.8%, the initial rate peg seems to be on the lower side, however council is going to undertake cost efficiency measures to deliver projects and manage services within the IPART approved rate peg.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033
Rates					Rates					
Rate Cap	3.70%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Ordinary rates	3.70%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%

4.2.2 Annual Charges

The fees are mainly related to Domestic Waste Management charges.

The Local Government Act 1993 (Act) requires that Domestic Waste Management Charges must reflect the actual cost of providing those services. Sec 504(3) of Act stipulates charges cannot exceed the reasonable costs to the council providing the service. The average annual increase in Domestic Waste Management Charges over the 10-year period of the plan is 4% mainly due to population growth.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033
	Domestic Waste Management Charges									
Rate Cap	3.70%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
Annual Charges	3.70%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%

4.2.3 User Fees and Charges

The LTFP assumes that Statutory Fees and Charges will increase by CPI but will also change because of increased volume and the value of construction costs. Discretionary Fees and Charges are assumed to increase by 5% in FY2023/24 and then by 4% on average in the outer years across the board.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033
	User Fee and Charges - statutory									
CPI	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
User Fees	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033				
		User Fee and Charges - discretional												
СРІ	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%				
User Fees	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%				

The calculation of User Fees and Charges may be affected by the strategic review of pricing methods, particularly for the new facilities, with a goal to ensure all charges align to the cost of delivering the service and the community subsidy policy. All Fees and Charges are designed to be fair and affordable and not pass on any unnecessary burden to residents.

4.2.4 Interest and Investment

The current assumptions are based on the advice provided by independent advisers Imperium Markets and set below for each type of financial investment held by the Council, which assumes the weighted average return on these investments of 3.3%. There is an uptick expected due to rebound in domestic, global shares and fixed bonds. Long-dated deposits were locked in before the RBA's rate cuts as well as the FRNs locked in at attractive margins.

Type	Projected rate
Cash	3.75%
CFS Global	4.00%
NSW Treasury Corporation (long-term)	5.00%
TDs	3.25%
FRNs	4.50%
Bonds	1.07%

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4.2.5 Operating Grants and Contributions

Councils operating grants consist of the Federal Assistance Grants - 45%, RMS grants - 5%, Roads to Recovery grant - 6%, Roads restoration contributions - 5%, Library - 3% and other grants and contributions. All grants received are subject to indexation, and the Council have assumed all grants will continue.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033					
		Operating Grants and Contributions													
CPI	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%					
Operating Grants & Contributions	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%	2.50%					

4.2.6 Capital Grants and Contributions

Council capital grants consists of capital grants received from State and federal Government and s7.11 and s7.12 Developer Contributions. The council has been successful in securing \$199m of grants from WestInvest. We rely upon the previous year's collection and add CPI to generate the Income. This is low risk to our financial position as this income is excluded from profit and are restricted categories within our net working capital.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033					
		Capital Grants and Contributions													
Capital grants and contributions	60,626	125,346	94,867	91,247	26,886	26,709	26,739	26,769	26,800	26,833					
Capital grants and contributions	60,626	125,346	94,867	91,247	26,886	26,709	26,739	26,769	26,800	26,833					

4.2.7 Other Revenues

Council's Other Revenue will increase due to income normalisation from Paid Parking, 5/7 PS facility operation, Riverside theatre, Social and Cultural Services, in addition to increases from CPI.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033				
		Other revenue												
CPI	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%				
Other revenue	5.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%				

4.3 Expense Assumptions

The following outlines Council assumptions for Expenses with a commentary to explain the assumptions.

4.3.1 Wages and Salary

The Local government award has now been formally endorsed by the parties and approved by the Industrial Relations Commission of New South Wales (IRC), for an EBA increase of 4.5% for FY2023. The award agreement goes to 3.5% for FY2024 plus a 0.5% lumpsum of employees' annual salary system rate of pay or \$1000, whichever is greater. Similarly, the award for FY2025 goes to 3% plus a 0.5% lumpsum of employees' annual salary system rate of pay or \$1000, whichever is greater. To cover for all these award agreements, the council has taken an EBA of 4.5% for FY2023/24 and 4% thereafter for the outer years. Following were the other factors taken into considerations:

- Aligned to the latest Organisational structure and annual award movements.
- · Skills steps are reward for achieving higher skills.
- Superannuation Contribution starts at 11.0% and then increases based on current Federal Budget guidelines.
- Superannuation for Councillors started from FY22-23.
- New Service growth relates to cost for increasing head count to operate PHIVE and Parramatta Aquatic Centre, as part of large-scale expansion of community assets.

Below is a calculation of assumptions for Salaries and Wages.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033
				Employee	benefits a	and on-cos	sts			
LG Award (Estimates)	4.50%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%	4.00%
FG bill -Super increase	0.50%	0.50%	0.50%	0.50%						
Other on-costs	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%
Employee benefits and on-costs	5.50%	5.00%	5.00%	5.00%	4.50%	4.50%	4.50%	4.50%	4.50%	4.50%

4.3.2 Borrowing Costs

The Council's interest expense on the existing loans declines with the full repayment of loans in 2025. The interest calculated per the repayment schedule is included in the Income Statement for the years from 2022/23 to 2024/25

4.3.3 Material and Contracts and Other expenses

The increase in materials and contracts and other expenses for the additional costs of opening Parramatta Aquatic Centre are offset by the completion of other programs undertaken by Council. Future year increases are set at the CPI level with the adjustment for LG premium and population increase.

	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032	2032-2033
		- 1	Material a	nd Contra	cts and Ot	her expens	ses			
CPI	5.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
Local Gov Cost premuim	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%	0.50%
Population increase * 20%	0.67%	0.65%	0.63%	0.65%	1.30%	0.61%	0.59%	0.58%	0.58%	0.58%
Contract Costs	6.17%	4.15%	4.13%	4.15%	4.80%	4.11%	4.09%	4.08%	4.08%	4.08%

5. LTFP scenarios and relationship between LTFP and Asset Management Strategy

The LTFP responds to and informs the management of assets and other resources. City of Parramatta Council has a portfolio of infrastructure assets with a written down value of \$2.2 billion (\$2.9 billion gross carrying value). Council's current combined infrastructure backlog is estimated to be \$15.8 million or at a backlog ratio of 0.7%, which is considered to be below the industry benchmark of 2%. This has been revised down significantly from previous years largely due to the condition audits of Council's Stormwater assets conducted in 2019/20. In previous years, Council's stormwater assets contained a significant number of condition 5 assets.

The growth forecast highlights the need for additional infrastructure assets and for existing assets to be managed differently to accommodate the additional demand. Council will continue to work to identify stakeholder needs and expectations. In consideration of stakeholder expectations, the Integrated Planning and Reporting cycle provides an opportunity for community, stakeholder, Councillors and internal staff consultation to occur. The Asset Management Strategy discusses both the community engagement undertaken to date and what we have planned for the future.

The LTFP financial statements have been based on one general scenario outlined in the Asset Management Strategy. The scenario includes four sub scenarios, a), b), c), and d), which maintain the same Asset Management Plan but include different rates income assumptions This scenario results in an overall deterioration of the average asset portfolio.

Summary

Adoption of scenarios 1b, 1c and 1d will lead to an operating deficit in the first six years of the LTFP. Under all these three scenarios, Council will need to find an additional source of revenue to maintain assets at the required condition or maintain assets delivered under the new Development plans. The deficit is substantial under these scenarios and these scenarios are not financially sustainable for Council to undertake.

Scenarios 1a will provide sufficient funds to maintain the level of service driven by the existing budget and assume that IPART approved rate peg of 3.7% is also approved by the Council.

By focusing on critical areas and setting improvement targets for each of them over the period of the Resourcing Strategy and Delivery Program, Council aims to improve the financial health of the organization to a desirable level that can be sustained in the long term.

APPENDIX 1a - Continue to provide the level of service driven by existing budget allocation – the current balanced Asset Management Plan, along with Rate Peg of 3.7% as approved by IPART.

Income Statement										
Year	2023/24 LTFP \$'000	3Y PLAN 2024/25 LTFP \$'000	3Y PLAN 2025/26 LTFP \$'000	LTFP 2026/27 LTFP \$'000	LTFP 2027/28 LTFP \$'000	LTFP 2028/29 LTFP \$'000	LTFP 2029/30 LTFP \$'000	LTFP 2030/31 LTFP \$'000	LTFP 2031/32 LTFP \$'000	LTFP 2032/33 LTFP \$'000
Revenue from continuing operations										
Ordinary Rates	170,920	175,476	180,785	186,254	191,888	197,692	203,670	209,828	216,172	222,707
Additional Special Variation (ASV)	0	0	0	0	0	0	0	0	0	0
Special Rates	0	0	0	0	0	0	0	0	0	0
Rates	170,920	175,476	180,785	186,254	191,888	197,692	203,670	209,828	216,172	222,707
Annual Charges	49,693	51,654	53,693	55,812	58,016	60,306	62,687	65,163	67,736	70,412
Rates and Annual Charges	220,614	227,130	234,478	242,067	249,904	257,998	266,357	274,991	283,909	293,119
User charges and fees	42,982	45,899	48,811	50,777	52,823	54,951	57,164	59,467	61,863	64,355
Interest and investment revenue	19,910	20,394	20,987	21,821	22,687	23,588	24,528	25,500	26,513	27,587
Grants and contributions provided for operating purposes	24,412	18,713	19,303	19,944	20,615	21,311	22,033	22,781	23,558	24,364
Grants and contributions provided for capital purposes	125.346	94.867	91.247	26,886	26,709	26,739	26,769	26,800	26,833	26,866
Other revenues	21,890	21,428	22,166	22,889	23,820	24,595	25,623	26,696	28,628	27,350
Internal Revenue	15,073	15,347	15,793	16,079	16,550	17,035	17,535	18,049	18,579	19,125
Gain on disposal of assets	0	0	0	0	0	0	0	0	0	0
Gain in share in joint venture	500	520	541	562	585	608	633	658	684	712
Total revenues from continuing operations	470,706	444,299	453,325	401,005	413,693	426,824	440,639	454,944	470,567	483,458
Expenses from continuing operations										
Employee benefits and on-costs	147.487	153,857	159.036	164.481	169.375	173.654	174.908	182,449	184.944	188.871
Materials and contracts	71.657	69.550	71,340	74,778	77.245	80,075	82.723	85,759	89.692	89.782
Borrowing costs	109	0	0	0	0	0	0	0	0	0
Depreciation, amortisation and impairment	58.497	57.388	57.516	65,349	65.488	65,973	66,462	66,961	67,467	67,980
Other expenses	49,974	51,039	50,700	52,449	54,121	57,306	57,786	59,792	61,267	63,398
Loss on Asset Sale	5.834	3,946	3,968	3,991	4.015	4,039	4.065	4.091	4,118	4,146
Internal expenses	14.658	15,128	15.585	16,054	16.540	17,040	17.555	18.087	18,508	19.087
Total expenses from continuing operations	348,217	350,908	358,145	377,100	386,784	398,088	403,498	417,138	425,996	433,244
Operating result from continuing operations	122,489	93,391	95,180	23,905	26,909	28,737	37,142	37,806	44,571	50,214
Operating result from continuing operations	122,483	55,551	55,160	23,303	20,303	20,131	37,142	37,806	44,371	50,214
Net Underlying operating result before capital grants &										
contributions and loss/gain on asset sale	2,563	2,251	7,693	985	4,204	6,042	14,458	15,133	21,785	27,435

	BASE YEAR	3Y PLAN	3Y PLAN	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
Year	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
ASSETS										
Current assets										
Cash and cash equivalents	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Investments	105,595	13,545	6,726	45,847	89,931	133,064	191,617	247,074	308,559	374,797
Receivables	11,861	12,286	12,748	13,178	13,623	14,083	14,558	15,051	15,560	16,086
nventories	116	112	114	114	113	113	113	113	113	113
Other	2,395	2,088	2,211	2,231	2,176	2,206	2,204	2,196	2,202	2,201
Non-current assets classified as held for resale	0	0	0	0	0	0	0	0	0	0
Total current assets	169,966	78,030	71,798	111,369	155,843	199,466	258,493	314,433	376,435	443,198
Non-current assets										
Receivables	830	860	892	922	954	986	1,019	1,054	1,089	1,126
investments	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195
Infrastructure property, plant & equipment	3,539,230	3,723,747	3,832,724	3,797,605	3,782,589	3,771,696	3,751,321	3,737,291	3,723,466	3,709,99
Right of use of Assets	638	0	0	0	0	0	0	0	0	0
investments accounted for using equity method	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807
Total non-current assets	3,805,701	3,989,609	4,098,619	4,063,530	4,048,545	4,037,684	4,017,342	4,003,347	3,989,557	3,976,12
Total assets	3,975,667	4,067,639	4,170,417	4,174,899	4,204,388	4,237,150	4,275,835	4,317,780	4,365,992	4,419,32
LIABILITIES										
Current liabilities										
Payables	61,100	55,370	57,636	36,152	36,620	38.479	37,803	39.666	40,975	41,702
Contract Liabilities	0.1,100		0.,000		***************************************	00,	.,,	,	,	,
Borrowings	827	0	0	0	0	0	0	0	0	0
Lease Liability	0	ō	ō	Ö	0	Ö	ō	0	Ö	0
Provisions	32.423	33.234	34.065	34.916	35.789	36.684	37.601	38.541	39.505	40,492
Total current liabilities	94,351	88,604	91,701	71,069	72,409	75,163	75,404	78,207	80,479	82,195
Non-current liabilities										
Payables	48	48	48	48	48	48	48	48	48	48
Borrowings	0	0	0	0	0	0	0	0	0	0
Lease Liability	0	0	Ö	ő	0	o	ő	o	0	Ô
Provisions	39.556	43.884	48.385	49.595	50.835	52.105	53.408	54.743	56.112	57.515
Total non-current liabilities	39,604	43,932	48,433	49,643	50,883	52,153	53,456	54,791	56,160	57,563
Total liabilities	133,955	132,536	140,134	120,711	123,291	127,316	128,860	132,998	136,639	139,757
Net assets	3,841,712	3,935,103	4,030,283	4,054,188	4,081,097	4,109,834	4,146,976	4,184,782	4,229,353	4,279,56
EQUITY										
Retained earnings	3,534,338	3,627,730	3,722,910	3,746,815	3,773,724	3,802,461	3,839,603	3,877,408	3,921,979	3,972,19
Reserves	307,373	307,373	307,373	307,373	307,373	307,373	307,373	307,373	307,373	307,373
Total equity	3,841,711	3,935,103	4,030,283	4.054.188	4.081.097	4.109.834	4.146.976	4,184,781	4.229.352	4,279,56

Statement of Cash Flows	BASE YEAR	3Y PLAN	3Y PLAN	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
Year	2023/24 LTFP \$'000	2024/25 LTFP \$'000	2025/26 LTFP \$'000	2026/27 LTFP \$'000	2027/28 LTFP \$'000	2028/29 LTFP \$'000	2029/30 LTFP \$'000	2030/31 LTFP \$'000	2031/32 LTFP \$'000	2032/33 LTFP \$'000
Cash flows from operating activities	****	****	****	7 000	7 000	7 000	***************************************	*****	*****	*****
Receipts:										
Rates and annual charges	220.614	227.130	234,478	242.067	249.904	257.998	266.357	274.991	283.909	293,119
	42,962	45.899	48.811	50.777	52,823	54,951	57.164	59,467	61.863	64,355
User charges and fees Interest and investment revenue	19,910	20,394	20.987	21,821	22,687	23,588	24,526	25,500	26,513	27,567
Grants and contributions	149,758	113,579	110,550	46,830	47,324	48,049	48,802	49,582	50,391	51,230
Bonds, deposits and retention received										
Other revenues	21,890	21,428	22,166	22,869	23,820	24,595	25,623	26,696	28,628	27,350
Payments:										
Employee benefits and on-costs	(144,216)	(150,519)	(155,632)	(164,481)	(169,375)	(173,654)	(174,906)	(182,449)	(184,944)	(188,871)
Materials and contracts	(71,657)	(69,550)	(71,340)	(74,776)	(77,245)	(80,075)	(82,723)	(85,759)	(89,692)	(89,782)
Borrowing costs	(109)	0	0	0	0	0	0	0	0	0
Bonds, deposits and retention refunded										
Other expenses	(49,974)	(51,039)	(50,700)	(52,449)	(54,121)	(57,306)	(57,786)	(59,792)	(61,267)	(63,398)
Net cash provided (or used in) operating activities	189,176	157,324	159,320	92,657	95,816	98,146	107,056	108,237	115,400	121,570
Cash flows from investing activities										
Receipts:										
Sale of investments	101,938	92,050	6.819	0	0	0	0	0	0	0
Sale of fixed assets	0	0	0	ō	0	ō	ō	ō	ō	ō
Contributions received from joint ventures and associates	·	•		•				•		
Payments:										
Purchase of investments	0	0	0	(39,121)	(44,085)	(43,133)	(58,553)	(55,457)	(61,486)	(66,238)
Purchase of fixed assets	(285,703)	(248,547)	(166,139)	(53,536)	(51,732)	(55,013)	(48,503)	(52,780)	(53,915)	(55,332)
Net cash provided by (or used in) investing activities	(183,765)	(156,496)	(159,320)	(92,657)	(95,816)	(98,146)	(107,056)	(108,237)	(115,400)	(121,570)
Cash flows from financing activities										
Receipts:										
Borrowings and advances										
Other										
Payments:										
Borrowings and advances	(2,003)	(827)	0	0	0	0	0	0	0	0
Lease liabilities	(3,408)	0	0	0	0	0	0	0	0	0
Other										
Net cash provided by (or used in) financing activities	(5,412)	(827)	0	0	0	0	0	0	0	0
Net increase/(decrease) in cash and cash equivalents	0	0	0	0	0	0	0	0	0	0
Cash and cash equivalents at beginning of reporting period	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Cash and cash equivalents at end of reporting period	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000	50.000

Performance Measures															
Year	BASE YEAR 2023/24 LTFP	3Y PLAN 2024/25 LTFP	3Y PLAN 2025/26 LTFP	LTFP 2026/27 LTFP	LTFP 2027/28 LTFP	LTFP 2028/29 LTFP	LTFP 2029/30 LTFP	LTFP 2030/31 LTFP	LTFP 2031/32 LTFP	LTFP 2032/33 LTFP	Benchmark				
Operating performance ratio	0.7%	0.6%	2.0%	0.1%	0.9%	1.4%	3.3%	3.4%	4.8%	5.9%	> 0%				
Own source operating revenue ratio	74%	69%	74%	75%	88%	88%	88%	88%	88%	88%	> 60%				
Unrestricted current ratio	1.8	0.9	0.8	1.6	2.2	2.7	3.4	4.0	4.7	5.4	> 1.5				
Debt service cover ratio	31	76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	> 2				
Rates, annual charges, interest and extra charges outstanding percentage	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	< 5%				
Cash expense cover ratio	5.31m	2.59m	2.35m	3.28m	4.33m	5.27m	6.64m	7.7m	8.95m	10.3m	> 3 m				

APPENDIX 1b - Continue providing a level of service driven by existing budget allocation – the current balanced Asset Management Plan, along with Rate peg of 2%.

Income Statement										
Year	2023/24 LTFP \$'000	3Y PLAN 2024/25 LTFP \$'000	3Y PLAN 2025/26 LTFP \$'000	LTFP 2026/27 LTFP \$'000	LTFP 2027/28 LTFP \$'000	LTFP 2028/29 LTFP \$'000	LTFP 2029/30 LTFP \$'000	LTFP 2030/31 LTFP \$'000	LTFP 2031/32 LTFP \$'000	LTFP 2032/33 LTFP \$'000
Revenue from continuing operations										
Ordinary Rates	167,053	172,064	177,226	182,543	188,019	193,660	199,470	205,454	211,617	217,966
Additional Special Variation (ASV)	0	0	0	0	0	0	0	0	0	0
Special Rates	0	0	0	0	0	0	0	0	0	0
Rates	167,053	172,064	177,226	182,543	188,019	193,660	199,470	205,454	211,617	217,966
Annual Charges	49,629	51,588	53,625	55,742	57,943	60,232	62,610	65,084	67,655	70,328
Rates and Annual Charges	216,681	223,652	230,851	238,285	245,962	253,891	262,080	270,537	279,272	288,294
User charges and fees	42.962	45.899	48.811	50,777	52.823	54,951	57,164	59,467	61.863	64,355
Interest and investment revenue	19,910	20.394	20.987	21,821	22,687	23,588	24,526	25,500	26,513	27,567
Grants and contributions provided for operating purposes	24,412	18,713	19,303	19,944	20,615	21,311	22,033	22,781	23,558	24,364
Grants and contributions provided for capital purposes	125,346	94,867	91,247	26,886	26,709	26,739	26.769	26,800	26,833	26,866
Other revenues	21.890	21,428	22,166	22,869	23,820	24,595	25,623	26,696	28,628	27,350
Internal Revenue	15,073	15,347	15,793	16,079	16,550	17,035	17,535	18,049	18,579	19,125
Gain on disposal of assets	0	0	0	0	0	0	0	0	0	0
Gain in share in joint venture	500	520	541	562	585	608	633	658	684	712
Total revenues from continuing operations	466,774	440,821	449,698	397,223	409,752	422,718	436,362	450,490	465,931	478,632
5										
Expenses from continuing operations	447 407	450.057	450.000	404 404	400 075	470.054	474.000	400 440	404.044	400.074
Employee benefits and on-costs	147,487	153,857	159,036	164,481	169,375	173,654	174,906	182,449	184,944	188,871
Materials and contracts	71,657 109	69,550	71,340	74,776	77,245	80,075	82,723	85,759	89,692	89,782
Borrowing costs		0	0	0	65.488	0	0	0	0	
Depreciation, amortisation and impairment	58,497	57,388	57,516	65,349		65,973	66,462	66,961	67,467	67,980
Other expenses	49,974	51,039	50,700	52,449	54,121	57,306	57,786	59,792	61,267	63,398
Loss on Asset Sale	5,834	3,946	3,968	3,991	4,015	4,039	4,065	4,091	4,118	4,146
Internal expenses	14,658	15,128	15,585	16,054	16,540	17,040	17,555	18,087	18,508	19,067
Total expenses from continuing operations	348,217	350,908	358,145	377,100	386,784	398,088	403,498	417,138	425,996	433,244
Operating result from continuing operations	118,556	89,913	91,553	20,123	22,968	24,631	32,864	33,352	39,935	45,388
Net Underlying operating result before capital grants & contributions and loss/gain on asset sale	-1,369	-1,227	4,066	-2,797	263	1,936	10,180	10,680	17,149	22,610

Statement of Financial Position										
	BASE YEAR	3Y PLAN	3Y PLAN	LTFP						
Year	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
1777	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
	\$'000	\$'000	\$.000	\$'000	\$'000	\$1000	\$'000	\$'000	\$'000	\$'000
ASSETS										
Current assets										
Cash and cash equivalents	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Investments	101,662	56,134	45,688	81,027	121,170	160,197	214,472	265,475	322,325	383,737
Receivables	11,684	12,130	12,585	13,008	13,445	13,898	14,388	14,850	15,351	15,889
Inventories	118	112	114	114	113	113	113	113	113	113
Other	2,395	2,088	2,211	2,231	2,176	2,208	2,204	2,198	2,202	2,201
Non-current assets classified as held for resale	0	0	0	0	0	0	0	0	0	0
Total current assets	165,857	120,463	110,597	146,380	186,905	226,414	281,156	332,635	389,991	451,921
Non-current assets										
Receivables	818	849	881	911	941	973	1,008	1,040	1,075	1,111
Investments	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195
Infrastructure property, plant & equipment	3,539,419	3,673,914	3,782,898	3,747,787	3,732,779	3,721,894	3,701,527	3,687,505	3,673,689	3,660,230
Right of use of Assets	638	0	0	0	0	0	0	0	0	0
Investments accounted for using equity method	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807
Total non-current assets	3,805,877	3,939,765	4,048,781	4,013,700	3,998,722	3,987,869	3,967,535	3,953,547	3,939,766	3,926,343
Total assets	3,971,734	4,060,228	4,159,378	4,160,080	4,185,628	4,214,283	4,248,691	4,286,181	4,329,757	4,378,263
LIABILITIES										
Current liabilities										
Payables	61,100	55,370	57,638	36,152	36,620	38,479	37,803	39,666	40,975	41,702
Contract Liabilities	827	0	0	0	0	0	0	0	0	0
Borrowings	827	0	0	0	0	0	0	0		0
Lease Liability Provisions	32,423	33.234	34.085	34.916	35,789	38,684	37,601	38,541	0 39,505	40.492
Total current liabilities	94,351	33,234 88,604	91,701	71.069	72,409	75,163	75,404	78,207	80,479	40,492 82,195
Total current liabilities	34,351	88,604	31,701	71,063	72,409	13,163	75,404	10,201	80,473	82,193
Non-current liabilities										
Payables	48	48	48	48	48	48	48	48	48	48
Borrowings	0	0	0	0	0	0	0	0	0	0
Lease Liability	0	0	0	0	0	0	0	0	0	0
Provisions	39,558	43,884	48,385	49,595	50,835	52,105	53,408	54,743	56,112	57,515
Total non-current liabilities	39,604	43,932	48,433	49,643	50,883	52,153	53,456	54,791	56,160	57,563
	133,955	132,536	140,134	120,711	123,291	127,316	128,860	132,998	136,639	139,757
Total liabilities										
Total liabilities	,									
T otal liabilities Net assets	3,837,779	3,927,692	4,019,245	4,039,368	4,062,336	4,086,967	4,119,831	4,153,183	4,193,118	4,238,506
Net assets	,	3,927,692	4,019,245	4,039,368	4,062,336	4,086,967	4,119,831	4,153,183	4,193,118	4,238,506
Net assets EQUITY	3,837,779		,,	.,,		.,,			-,,	
	,	3,927,692 3,620,319 307,373	4,019,245 3,711,872 307,373	4,039,368 3,731,995 307,373	4,062,336 3,754,963 307,373	4,086,967 3,779,594 307,373	4,119,831 3,812,458 307,373	4,153,183 3,845,810 307,373	4,193,118 3,885,745 307,373	4,238,506 3,931,133 307,373

Year	BASE YEAR 2023/24 LTFP \$'000	3Y PLAN 2024/25 LTFP \$'000	3Y PLAN 2025/26 LTFP \$'000	LTFP 2026/27 LTFP \$'000	LTFP 2027/28 LTFP \$'000	LTFP 2028/29 LTFP \$'000	LTFP 2029/30 LTFP \$'000	LTFP 2030/31 LTFP \$'000	LTFP 2031/32 LTFP \$'000	LTFP 2032/33 LTFP \$'000
Cash flows from operating activities										
Receipts:										
Rates and annual charges	216.681	223,652	230.851	238,285	245,982	253.891	262,080	270,537	279.272	288,294
User charges and fees	42,982	45,899	48,811	50,777	52,823	54,951	57,164	59,467	61,863	64,355
Interest and investment revenue	19.910	20.394	20,987	21.821	22.687	23.588	24,528	25,500	28,513	27.587
Grants and contributions	149,758	113,579	110,550	46,830	47,324	48.049	48,802	49,582	50,391	51,230
Bonds, deposits and retention received		,	,	,	,	,	,	,		0.,200
Other revenues	21,890	21,428	22,166	22,869	23,820	24,595	25,623	26,696	28,628	27,350
Payments:	2.,000	2.,120			22,020	,000	20,020	22,000	20,020	,000
Employee benefits and on-costs	(144.216)	(150,519)	(155,632)	(164,481)	(169,375)	(173,654)	(174,908)	(182,449)	(184,944)	(188,871)
Materials and contracts	(71,657)	(69,550)	(71,340)	(74,778)	(77,245)	(80,075)	(82,723)	(85,759)	(89,692)	(89,782)
Borrowing costs	(109)	0	0	0	0	0	0	0	0	0
Bonds, deposits and retention refunded	(100)	•	•	•		•	v	U	•	Ü
Other expenses	(49,974)	(51,039)	(50,700)	(52,449)	(54, 121)	(57,308)	(57,788)	(59,792)	(61,267)	(63,398)
Net cash provided (or used in) operating activities	185,244	153,846	155,692	88,876	91,875	94,039	102,779	103,783	110,764	116,745
Cash flows from investing activities Receipts: Sale of investments Sale of fixed assets Contributions received from joint ventures and associates Payments: Purchase of investments Purchase of fixed assets Net cash provided by (or used in) investing activities	105,870 0 0 (285,703) (179,833)	95,528 0 0 (248,547) (153,018)	10,446 0 0 (166,139) (155,692)	0 0 (35,339) (53,530) (88,876)	0 0 (40.143) (51.732) (91.875)	0 0 (39,027) (55,013) (94,039)	0 0 (54,275) (48,503) (102,779)	0 0 (51,003) (52,780) (103,783)	0 0 (56,849) (53,915) (110,764)	0 0 (61,413) (55,332) (116,745)
Cash flows from financing activities										
Receipts:										
Borrowings and advances										
Other										
Payments:	(0.000)	(0.07)								
Borrowings and advances	(2,003)	(827)	0	0	0	0	0	0	0	0
Lease liabilities	(3,408)	0	0	0	0	0	0	0	0	0
Other	45.440	10071								
Net cash provided by (or used in) financing activities	(5,412)	(827)	0	0	0	0	0	0	0	0
Net increase/(decrease) in cash and cash equivalents	0	0	0	0	0	0	0	0	0	0
Cash and cash equivalents at beginning of reporting period	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Cash and cash equivalents at end of reporting period	50.000	50.000	50.000	50,000	50,000	50.000	50.000	50.000	50,000	50,000

Performance Measures											
Year	BASE YEAR 2023/24 LTFP	3Y PLAN 2024/25 LTFP	3Y PLAN 2025/26 LTFP	LTFP 2026/27 LTFP	LTFP 2027/28 LTFP	LTFP 2028/29 LTFP	LTFP 2029/30 LTFP	LTFP 2030/31 LTFP	LTFP 2031/32 LTFP	LTFP 2032/33 LTFP	Benchmark
Operating performance ratio	-0.4%	-0.4%	1.0%	-0.9%	-0.1%	0.3%	2.3%	2.4%	3.8%	4.9%	> 0%
Own source operating revenue ratio	74%	68%	74%	75%	87%	88%	88%	88%	88%	88%	> 60%
Unrestricted current ratio	1.8	1.4	1.2	2.1	2.6	3.0	3.7	4.3	4.8	5.5	> 1.5
Debt service cover ratio	30	72	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	> 2
Rates, annual charges, interest and extra charges outstanding percentage	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	< 5%
Cash expense cover ratio	5.2m	3.82m	3.44m	4.22m	5.14m	5.95m	7.21m	8.14m	9.27m	10.5m	> 3 m

APPENDIX 1c - Continue providing a level of service driven by existing budget allocation – the current balanced Asset Management Plan, along with the rate peg of 1%.

	BASE YEAR	3Y PLAN	3Y PLAN	LTFP						
Year	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
tear	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
	\$'000	\$'000	\$*000	\$1000	\$1000	\$*000	\$'000	\$'000	\$'000	\$'000
Revenue from continuing operations										
Ordinary Rates	165,415	170,377	175,489	180,753	186,176	191,761	197,514	203,439	209,543	215,829
Additional Special Variation (ASV)	0	0	0	0	0	0	0	0	0	0
Special Rates	0	0	0	0	0	0	0	0	0	0
Rates	165,415	170,377	175,489	180,753	186,176	191,761	197,514	203,439	209,543	215,829
Annual Charges	49,607	51,588	53,602	55,718	57,919	60,207	62,585	65,057	67,628	70,300
Rates and Annual Charges	215,022	221,943	229,090	236,472	244,095	251,968	260,099	268,497	277,170	286,129
User charges and fees	42,982	45,899	48,811	50,777	52,823	54,951	57,164	59,467	61,863	64,355
Interest and investment revenue	19,910	20,394	20,987	21,821	22,687	23,588	24,528	25,500	26,513	27,567
Grants and contributions provided for operating purposes	24,412	18,713	19,303	19,944	20,615	21,311	22,033	22,781	23,558	24,364
Grants and contributions provided for capital purposes	125,346	94,867	91,247	26,886	26,709	26,739	26,769	26,800	26,833	26,866
Other revenues	21,890	21,428	22,188	22,889	23,820	24,595	25,623	26,696	28,628	27,350
Internal revenue	15,073	15,347	15,793	16,079	16,550	17,035	17,535	18,049	18,579	19,125
Gain on disposal of assets	0	0	0	0	0	0	0	0	0	0
Gain in share in joint venture	500	520	541	562	585	608	633	658	684	712
Total revenues from continuing operations	465,115	439,112	447,938	395,410	407,884	420,795	434,381	448,449	463,829	476,467
Expenses from continuing operations										
Employee benefits and on-costs	147,487	153,857	159,036	164,481	169,375	173,654	174,908	182,449	184,944	188,871
Materials and contracts	71,657	69,550	71,340	74,778	77,245	80,075	82,723	85,759	89,692	89,782
Borrowing costs	109	0	0	0	0	0	0	0	0	0
Depreciation, amortisation and impairment	58,497	57,388	57,516	65,349	65,488	65,973	66,462	66,961	67,467	67,980
Other expenses	49,974	51,039	50,700	52,449	54,121	57,306	57,786	59,792	61,267	63,398
Loss on Asset Sale	5,834	3,946	3,968	3,991	4,015	4,039	4,065	4,091	4,118	4,146
Internal expenses	14,658	15,128	15,585	16,054	16,540	17,040	17,555	18,087	18,508	19,067
Total expenses from continuing operations	348,217	350,908	358,145	377,100	386,784	398,088	403,498	417,138	425,996	433,244
Operating result from continuing operations	116,897	88,204	89,793	18,310	21,101	22,707	30,883	31,311	37,833	43,223
g special section and section				,	2.,		,	,,	,-50	
Net Underlying operating result before capital grants &										
contributions and loss/gain on asset sale	-3,029	-2,937	2,306	-4,610	-1,604	12	8,199	8,639	15,047	20,445

Statement of Financial Position										
	BASE YEAR	3Y PLAN	3Y PLAN	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
Year	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Ital	LTFP	LTFP	LTFP							
	\$.000	\$'000	\$'000	\$'000	\$'000	\$*000	\$'000	\$'000	\$'000	\$'000
ASSETS										
Current assets										
Cash and cash equivalents	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Investments	50,003	2,766	40,559	74,086	112,361	149,464	201,759	250,721	305,468	364,716
Receivables	11,609	12,053	12,508	12,926	13,381	13,811	14,277	14,758	15,256	15,772
Inventories	116	112	114	114	113	113	113	113	113	113
Other	2.395	2.088	2,211	2,231	2.176	2.208	2,204	2.198	2,202	2,201
Non-current assets classified as held for resale	0	0	0	0	0	0	0	0	0	0
Total current assets	114,123	67,018	105,389	139,356	178,012	215,595	268,353	317,788	373,040	432,802
Non-current assets										
Receivables	813	844	875	905	935	967	999	1.033	1,088	1,104
Investments	262.195	262,195	262,195	262.195	262.195	262,195	262,195	262,195	262,195	262,195
Infrastructure property, plant & equipment	3,589,499	3.723.996	3,782,983	3,747,874	3.732.869	3,721,987	3,701,622	3,687,603	3,673,790	3,660,334
Right of use of Assets	638	0	0	0	0	0	0	0	0	0,000,001
Investments accounted for using equity method	2.807	2.807	2.807	2,807	2.807	2.807	2,807	2.807	2,807	2.807
Total non-current assets	3,855,952	3,989,841	4,048,861	4,013,781	3,998,807	3,987,956	3.967.624	3,953,638	3,939,860	3,926,440
Total Holl-cultent assets	3,033,332		4,040,001	4,013,701	3,330,007	0,001,000	3,307,024		3,333,000	3,320,440
Total assets	3,970,075	4,056,859	4,154,250	4,153,138	4,176,818	4,203,551	4,235,977	4,271,426	4,312,900	4,359,242
LIABILITIES										
Current liabilities										
Payables	61,100	55,370	57,638	36,152	36,620	38,479	37,803	39,666	40,975	41,702
Contract Liabilities										
Borrowings	827	0	0	0	0	0	0	0	0	0
Lease Liability	0	0	0	0	0	0	0	0	0	0
Provisions	32,423	33.234	34.085	34,916	35,789	36,684	37,601	38,541	39,505	40.492
Total current liabilities	94,351	88,604	91,701	71,069	72,409	75,163	75,404	78,207	80,479	82,195
Non-current liabilities										
Payables	48	48	48	48	48	48	48	48	48	48
Borrowinas	Ö	Ö	0	Ö	0	0	0	0	0	0
Lease Liability	o o	ő	ō	ō	o o	ō	ō	ō	Ö	ō
Provisions	39,556	43.884	48,385	49,595	50.835	52,105	53,408	54.743	56,112	57.515
Total non-current liabilities	39,604	43,932	48,433	49,643	50,883	52,153	53,456	54,791	56,160	57,563
Total liabilities	133,955	132,536	140,134	120,711	123,291	127,316	128,860	132,998	136,639	139,757
Net assets	3,836,120	3,924,324	4,014,116	4,032,426	4,053,527	4,076,234	4,107,117	4,138,428	4,176,261	4,219,484
EQUITY										
Retained earnings	3.528.747	3.616.951	3,706,744	3.725.053	3,746,154	3.768.861	3,799,744	3.831.055	3.868.888	3.912.111
Reserves	307,373	307,373	307,373	307,373	307,373	307,373	307,373	307,373	307,373	307,373
Total equity	3,836,120	3,924,324	4,014,117	4,032,426	4,053,527	4,076,234	4,107,117	4,138,428	4,176,261	4,219,484
	0,000,120	0,024,024	4,014,111	4,002,420	4,000,0E1	4,010,204	4,101,111	4, 150,4E0	4,110,201	4,210,404

	BASE YEAR	3Y PLAN	3Y PLAN	LTFP						
Year	2023/24 LTFP \$'000	2024/25 LTFP \$'000	2025/26 LTFP \$'000	2026/27 LTFP \$'000	2027/28 LTFP \$'000	2028/29 LTFP \$'000	2029/30 LTFP \$'000	2030/31 LTFP \$'000	2031/32 LTFP \$'000	2032/33 LTFP \$'000
	* 000	*****	*****	*****	*****	*****	*****	*****	*****	*****
Cash flows from operating activities										
Receipts:										
Rates and annual charges	215,022	221,943	229,090	236,472	244,095	251,968	260,099	268,497	277,170	288,129
User charges and fees	42,982	45,899	48,811	50,777	52,823	54,951	57,164	59,467	61,863	64,355
nterest and investment revenue	19,910	20,394	20,987	21,821	22,687	23,588	24,526	25,500	26,513	27,567
Grants and contributions	149,758	113,579	110,550	46,830	47,324	48,049	48.802	49,582	50,391	51,230
Bonds, deposits and retention received										
Other revenues	21,890	21,428	22,166	22,869	23.820	24,595	25.623	26,696	28.628	27,350
Payments:	21,000	2.,.20			20,020	,	20,020	,	,	2.,000
Employee benefits and on-costs	(144,216)	(150,519)	(155,632)	(164.481)	(169,375)	(173.654)	(174,908)	(182,449)	(184,944)	(188.871
Materials and contracts	(71,657)	(69,550)	(71,340)	(74,778)	(77,245)	(80,075)	(82,723)	(85,759)	(89,692)	(89,782)
Borrowing costs	(109)	(00,000)	(71,340)	(14,110)	0 (77,245)	(00,073)	02,723)	(60,759)	(09,092)	(09,702)
Bonds, deposits and retention refunded	(108)	U	U	0	0	U	U	U	U	0
	(40.074)	(54.000)	(50.700)	(50.440)	(54.404)	(57.000)	(57.700)	(50.700)	(04.007)	(00.000)
Other expenses	(49,974)	(51,039)	(50,700)	(52,449)	(54,121)	(57,308)	(57,788)	(59,792)	(61,267)	(63,398)
Net cash provided (or used in) operating activities	183,585	152,137	153,932	87,062	90,008	92,116	100,798	101,742	108,662	114,580
Cash flows from investing activities										
Receipts:										
Sale of investments	107.530	97.237	12,207	0	0	0	0	0	0	0
Sale of fixed assets	0 0	0	0	0	0	0	0	0	0	0
Contributions received from joint ventures and associates	U	U	U	0		0	U	U	v	U
Payments:										
Purchase of investments	0	0	0	(33,526)	(38,276)	(37,103)	(52,294)	(48,962)	(54,747)	(59,248)
Purchase of fixed assets	(285,703)	(248,547)	(166,139)	(53,536)	(51,732)	(55,013)	(48,503)	(52,780)	(53,915)	(55,332)
Net cash provided by (or used in) investing activities	(178,173)	(151,309)	(153,932)	(87,062)	(90,008)	(92,116)	(100,798)	(101,742)	(108,662)	(114,580
Cash flows from financing activities										
Receipts:										
Borrowings and advances										
Other										
Payments:										
	(0.000)	(827)	0	0	0		0		^	
Borrowings and advances	(2,003)	(827)	0	0	0	0	0	0	0	0
Lease liabilities	(3,408)	U	0	U	0	0	0	0	0	0
Other						_				
Net cash provided by (or used in) financing activities	(5,412)	(827)	0	0	0	0	0	0	0	0
Net increase/(decrease) in cash and cash equivalents	0	0	0	0	0	0	0	0	0	0
ash and cash equivalents at beginning of reporting	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Cash and cash equivalents at end of reporting period	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

	BASE YEAR 2023/24	3Y PLAN 2024/25	3Y PLAN 2025/26	LTFP 2026/27	LTFP 2027/28	LTFP 2028/29	LTFP 2029/30	LTFP 2030/31	LTFP 2031/32	LTFP 2032/33	
Year	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	Benchmark
Operating performance ratio	-0.9%	-0.9%	0.6%	-1.4%	-0.6%	-0.2%	1.9%	1.9%	3.3%	4.4%	> 0%
Own source operating revenue ratio	74%	68%	73%	75%	87%	88%	88%	88%	88%	88%	> 60%
Unrestricted current ratio	1.2	0.8	1.1	2.0	2.5	2.9	3.6	4.1	4.6	5.3	> 1.5
Debt service cover ratio	29	70	NA	N/A	> 2						
Rates, annual charges, interest and extra charges outstanding percentage	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	< 5%
Cash expense cover ratio	3.69m	2.29m	3.3m	4.04m	4.91m	5.68m	6.89m	7.79m	8.88m	10.07m	> 3 m

Appendix 1d - Allocate funding to maintain Council's current level of service into the future – represented by the 10-year Resourcing Strategy – but without any rate peg in FY23/24.

Income Statement										
Year	BASE YEAR 2023/24 LTFP \$'000	3Y PLAN 2024/25 LTFP \$'000	3Y PLAN 2025/26 LTFP \$1000	LTFP 2026/27 LTFP \$'000	LTFP 2027/28 LTFP \$'000	LTFP 2028/29 LTFP \$'000	LTFP 2029/30 LTFP \$'000	LTFP 2030/31 LTFP \$'000	LTFP 2031/32 LTFP \$'000	LTFP 2032/33 LTFP \$'000
Revenue from continuing operations										
Ordinary Rates	163,777	168,690	173,751	178,964	184,333	189,863	195,558	201,425	207,468	213,692
Additional Special Variation (ASV)	0	0	0	0	0	0	0	0	0	0
Special Rates	0	0	0	0	0	0	0	0	0	0
Rates	163,777	168,690	173,751	178,964	184,333	189,863	195,558	201,425	207,468	213,692
Annual Charges	49,588	51,544	53,579	55,695	57,895	60,182	62,559	65,031	67,600	70,272
Rates and Annual Charges	213,363	220,234	227,330	234,659	242,227	250,044	258,118	266,456	275,068	283,964
User charges and fees	42,982	45,899	48,811	50,777	52,823	54,951	57,164	59,467	61,863	64,355
Interest and investment revenue	19,910	20.394	20,987	21,821	22,687	23,588	24,526	25,500	26,513	27,587
Grants and contributions provided for operating purposes	24,412	18,713	19.303	19,944	20.615	21.311	22.033	22,781	23,558	24.364
Grants and contributions provided for capital purposes	125,346	94,867	91,247	26,886	26,709	26,739	26,769	26,800	26,833	26,866
Other revenues	21,890	21,428	22,166	22,869	23,820	24,595	25,623	26,696	28,628	27,350
Internal revenues	15.073	15,347	15,793	16,079	16,550	17,035	17,535	18,049	18,579	19,125
Gain on disposal of assets	0	0	0	0	0	0	0	0	0	0
Gain in share in joint venture	500	520	541	562	585	608	633	658	684	712
Total revenues from continuing operations	463,455	437,403	446,177	393,597	406,017	418,871	432,399	446,409	461,727	474,302
Expenses from continuing operations										
	147.487	153,857	159.036	164,481	169,375	173,654	174,908	182,449	184,944	188.871
Employee benefits and on-costs Materials and contracts	71,657	69,550	71,340	74,776	77.245	80.075	82,723	182,449 85,759	89,692	89,782
	109		71,340							
Borrowing costs		0	-	0	0	0	0	0	0	0
Depreciation, amortisation and impairment	58,497	57,388	57,516	65,349	65,488	65,973	66,462	66,961	67,467	67,980
Other expenses	49,974	51,039	50,700	52,449	54,121	57,306	57,786	59,792	61,267	63,398
Loss on Asset Sale	5,834	3,946	3,968	3,991	4,015	4,039	4,085	4,091	4,118	4,148
Internal expenses	14,658	15,128	15,585	16,054	16,540	17,040	17,555	18,087	18,508	19,087
Total expenses from continuing operations	348,217	350,908	358,145	377,100	386,784	398,088	403,498	417,138	425,996	433,244
Operating result from continuing operations	115,238	86,495	88,032	16,497	19,233	20,783	28,902	29,271	35,731	41,058
Net Underlying operating result before capital grants &	4.000	4.040	5.45	0.400	2.472	4.044	0.040	0.500	42.045	40.000
contributions and loss/gain on asset sale	-4,688	-4,646	545	-6,423	-3,472	-1,911	6,218	6,598	12,945	18,280

Statement of Financial Position										
	BASE YEAR	3Y PLAN	3Y PLAN	LTFP						
Year	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
real	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP	LTFP
	\$.000	\$1000	\$.000	\$1000	\$'000	\$*000	\$'000	\$'000	\$.000	\$'000
ASSETS										
Current assets										
Cash and cash equivalents	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Investments	48,344	9,398	15,431	47,144	83,552	118,732	169,045	215,988	268,612	325,694
Receivables	11,535	11,976	12,426	12,845	13,277	13,725	14,188	14,667	15,162	15,674
Inventories	116	112	114	114	113	113	113	113	113	113
Other	2,395	2,088	2,211	2,231	2,176	2,208	2,204	2,198	2,202	2,201
Non-current assets classified as held for resale	0	0	0	0	0	0	0	0	0	0
Total current assets	112,389	73,573	80,181	112,333	149,119	184,776	235,550	282,942	336,089	393,683
Non-current assets										
Receivables	807	838	870	899	929	961	993	1,027	1,061	1,097
Investments	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195	262,195
Infrastructure property, plant & equipment	3,589,579	3,714,079	3,803,068	3,767,962	3,752,959	3,742,079	3,721,718	3,707,702	3,693,892	3,680,438
Right of use of Assets	638	0	0	0	0	0	0	0	0	0
Investments accounted for using equity method	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807	2,807
Total non-current assets	3,856,027	3,979,919	4,068,940	4,033,863	4,018,891	4,008,041	3,987,713	3,973,731	3,959,955	3,946,537
Total assets	3,968,416	4,053,492	4,149,122	4,146,197	4,168,009	4,192,817	4,223,263	4,256,673	4,296,044	4,340,220
LIABILITIES										
Current liabilities										
Pavables	61,100	55.370	57.636	36,152	36.620	38.479	37.803	39.666	40.975	41,702
Contract Liabilities	01,100	55,576	07,000	00,102	50,020	50,416	07,000	00,000	40,010	41,102
Borrowings	827	0	0	0	0	0	0	0	0	0
Lease Liability	0	ő	ő	ő	ő	ő	ő	ő	ő	0
Provisions	32,423	33,234	34.085	34,916	35,789	38.684	37,601	38,541	39,505	40,492
Total current liabilities	94,351	88,604	91,701	71,069	72,409	75,163	75,404	78,207	80,479	82,195
Non-current liabilities										
Payables	48	48	48	48	48	48	48	48	48	48
Borrowings	0	0	0	0	0	0	0	0	0	0
										0
				n	0	n	0	0		
Lease Liability	0	0	0	0	0 50 835	0 52 105	0 53 408	0 54 743	0 58 112	
				0 49,595 49,643	0 50,835 50,883	0 52,105 52,153	0 53,408 53,456	0 54,743 54,791	56,112 56, 160	57,515 57,563
Lease Liability Provisions Total non-current liabilities	0 39,556 39,604	0 43,884 43,932	0 48,385 48,433	49,595 49,643	50,835 50,883	52,105 52,153	53,408 53,456	54,743 54,791	56,112 56,160	57,515 57,563
Lease Liability Provisions	0 39,556	0 43,884	0 48,385	49,595	50,835	52,105	53,408	54,743	56,112	57,515
Lease Liābility Provisions Total non-current liabilities	0 39,556 39,604	0 43,884 43,932	0 48,385 48,433	49,595 49,643	50,835 50,883	52,105 52,153	53,408 53,456	54,743 54,791	56,112 56,160	57,515 57,563
Lease Liability Provisions Total non-current liabilities Total liabilities Net assets	0 39,556 39,604 133,955	0 43,884 43,932 132,536	0 48,385 48,433 140,134	49,595 49,643 120,711	50,835 50,883 123,291	52,105 52,153 127,316	53,408 53,456 128,860	54,743 54,791 132,998	56,112 56,160 136,639	57,515 57,563 139,757
Lease Liability Provisions Total non-current liabilities Total liabilities Net assets EQUITY	0 39,556 39,604 133,955	0 43,884 43,932 132,536	0 48,385 48,433 140,134	49,595 49,643 120,711	50,835 50,883 123,291	52,105 52,153 127,316	53,408 53,456 128,860	54,743 54,791 132,998	56,112 56,160 136,639	57,515 57,563 139,757 4,200,463
Lease (Lability Provisions Total non-current liabilities Total liabilities	39,556 39,604 133,955 3,834,461	0 43,884 43,932 132,536 3,920,956	0 48,385 48,433 140,134 4,008,988	49,595 49,643 120,711 4,025,485	50,835 50,883 123,291 4,044,718	52,105 52,153 127,316 4,065,501	53,408 53,456 128,860 4,094,404	54,743 54,791 132,998 4,123,674	56,112 56,160 136,639 4,159,405	57,515 57,563 139,757

	BASE YEAR	3Y PLAN	3Y PLAN	LTFP						
W	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
Year	LTFP									
	\$*000	\$1000	\$.000	\$'000	\$'000	\$1000	\$'000	\$'000	\$'000	\$'000
Cash flows from operating activities										
Receipts:										
Rates and annual charges	213,363	220.234	227.330	234.659	242,227	250.044	258.118	266,456	275.088	283.964
User charges and fees	42.982	45,899	48.811	50.777	52.823	54.951	57.164	59,467	61,863	64.355
Interest and investment revenue	19,910	20,394	20,987	21,821	22,623	23,588	24,526	25,500	26,513	27,567
Grants and contributions	149.758	113.579	110.550	46.830	47.324	48.049	48.802	49.582	50,391	51,230
Bonds, deposits and retention received	148,/30	113,579	110,550	40,030	41,324	40,048	40,002	48,562	50,381	51,230
Other revenues	21.890	21,428	22,166	22,889	23,820	24,595	25.623	26,696	28,628	27.350
	21,090	21,420	22,100	22,009	23,020	24,585	25,023	20,090	20,020	27,350
Payments:	(444.040)	(450.540)	(455.000)	(104 104)	(400.075)	(470.054)	(474.000)	(400 440)	(404.044)	(400.074)
Employee benefits and on-costs	(144,216)	(150,519)	(155,632)	(164,481)	(169,375)	(173,654)	(174,908)	(182,449)	(184,944)	(188,871)
Materials and contracts	(71,657)	(69,550)	(71,340)	(74,776)	(77,245)	(80,075)	(82,723)	(85,759)	(89,692)	(89,782)
Borrowing costs	(109)	0	0	0	0	0	0	0	0	0
Bonds, deposits and retention refunded						(55.000)	(== ===)	(50.700)		
Other expenses	(49,974)	(51,039)	(50,700)	(52,449)	(54, 121)	(57,308)	(57,788)	(59,792)	(61,267)	(63,398)
Net cash provided (or used in) operating activities	181,926	150,428	152,172	85,249	88,140	90,192	98,817	99,701	106,560	112,415
Cash flows from investing activities										
Receipts:										
Sale of investments	109,189	98,946	13,987	0	0	0	0	0	0	0
Sale of fixed assets	Ó	0	0	0	0	0	0	0	0	0
Contributions received from joint ventures and associates										
Payments:										
Purchase of investments	0	0	0	(31,713)	(36,408)	(35,179)	(50.313)	(46,922)	(52.645)	(57.083)
Purchase of fixed assets	(285,703)	(248,547)	(186,139)	(53,538)	(51,732)	(55,013)	(48,503)	(52,780)	(53,915)	(55,332)
Net cash provided by (or used in) investing activities	(176,514)	(149,600)	(152,172)	(85, 249)	(88, 140)	(90,192)	(98,817)	(99,701)	(106,560)	(112,415)
Cash flows from financing activities										
Receipts:										
Borrowings and advances										
Other										
Payments:										
Borrowings and advances	(2.003)	(827)	0	0	0	0	0	0	0	0
Lease liabilities	(3,408)	(027)	0	0	0	0	0	0	0	0
Other	(3,400)	U	U	U	0	U	0	U	U	U
	45 4400	(007)	0	0	0	0	0	0	0	0
Net cash provided by (or used in) financing activities	(5,412)	(827)	U	U	U	U	U	U	U	U
Net increase/(decrease) in cash and cash equivalents	0	0	0	0	0	0	0	0	0	0
Cash and cash equivalents at beginning of reporting										
period	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Cash and cash equivalents at end of reporting period	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Performance Measures											
Year	BASE YEAR 2023/24 LTFP	3Y PLAN 2024/25 LTFP	3Y PLAN 2025/26 LTFP	LTFP 2026/27 LTFP	LTFP 2027/28 LTFP	LTFP 2028/29 LTFP	LTFP 2029/30 LTFP	LTFP 2030/31 LTFP	LTFP 2031/32 LTFP	LTFP 2032/33 LTFP	Benchmark
Operating performance ratio	-1.4%	-1.4%	0.1%	-1.9%	-1.1%	-0.6%	1.4%	1.4%	2.8%	3.9%	> 0%
Own source operating revenue ratio	74%	68%	73%	75%	87%	88%	88%	88%	88%	88%	> 60%
Unrestricted current ratio	1.2	0.8	0.9	1.6	2.1	2.5	3.1	3.6	4.2	4.8	> 1.5
Debt service cover ratio	28	68	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	> 2
Rates, annual charges, interest and extra charges outstanding percentage	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%	< 5%
Cash expense cover ratio	3.65m	2.48m	2.59m	3.32m	4.16m	1 4.91m	6.08m	6.97m	8.02m	9.18m	> 3 m

Appendix 2: Rate Pegging Scenarios Comparison - 10 Years Cumulative Impact

Čta ili a a a	Base Year	3Y Plan	3Y Plan	3Y Plan	LTFP	Notional Loss						
\$'millions	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	10 Year	10 Year
	Budget	LTFP	LTFP									
Rates & Annual Charges Revenue												
No Rate Regging	\$213.4	\$220.2	\$227.3	\$234.7	\$242.2	\$250.0	\$258.1	\$266.5	\$275.1	\$284.0	\$2,471.5	(\$79.1)
1% Rate Pegging	\$215.0	\$221.9	\$229.1	\$236.5	\$244.1	\$252.0	\$260.1	\$268.5	\$277.2	\$286.1	\$2,490.5	(\$60.1)
2% Rate Pegging	\$216.7	\$223.7	\$230.9	\$238.3	\$246.0	\$253.9	\$262.1	\$270.5	\$279.3	\$288.3	\$2,509.5	(\$41.1)
3.7% Rate Pegging	\$220.6	\$227.1	\$234.5	\$242.1	\$249.9	\$258.0	\$266.4	\$275.0	\$283.9	\$293.1	\$2,550.6	\$0.0
Underlying Operating Result												
No Rate Regging	(\$4.7)	(\$5.4)	(\$0.2)	(\$7.2)	(\$4.3)	(\$2.7)	\$5.4	\$5.8	\$12.1	\$17.4	\$16.3	(\$79.1)
1% Rate Pegging	(\$3.0)	(\$3.7)	\$1.6	(\$5.4)	(\$2.4)	(\$0.8)	\$7.4	\$7.8	\$14.2	\$19.6	\$35.3	(\$60.1)
2% Rate Pegging	(\$1.4)	(\$2.0)	\$3.3	(\$3.6)	(\$0.5)	\$1.1	\$9.4	\$9.8	\$16.3	\$21.7	\$54.3	(\$41.1)
3.7% Rate Pegging	\$2.6	\$1.5	\$7.0	\$0.2	\$3.4	\$5.2	\$13.7	\$14.3	\$20.9	\$26.6	\$95.4	\$0.0

2023/24 Operational Plan

Grant, Sponsorships and Donations 2023/24

City of Parramatta Council's Community Grants provides funding opportunities for the Parramatta Local Government Area (LGA). The grants program aims to support local: not-for-profit community, recreation and sporting groups, clubs, organisations, services, social enterprises, and in some cases, individuals.

Through the Community Grants, Council supports a wide range of services and activities that contribute to City of Parramatta's vision, priorities, and strategic goals. This plan drives the delivery of projects and programs to address identified needs and issues in community.

2023/24 Budget - Grants Program 2023/24: \$1.21m

Grants programs names and proposed budgets:

- Sydney Festival \$400,000
- Community Capacity Building Grant \$225,000
- Sound West \$200,000
- Growing Social Enterprise in Parramatta \$75,000
- Creating Project Levering Fund \$60,000
- Heritage donations/grants \$50,000
- Small Grants Fund and Social Enterprise Business Planning Grant \$50,000
- Economic Development Grant City Culture and Liveability \$40,000
- Sport & Recreation Grant \$30,000
- Cultural Heritage and Stories Research Fund \$20,000
- Creative Fellowship \$20,000
- Representative Sports Grant \$20,000
- Strategic Cultural and Economic Grants \$20,000

Note: While some programs are open to for profit organisations, the total funding provided to such entities will not exceed 5% of the City's forecast for ordinary rates this year.



Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24, draft Fees & Charges 2023/24, and draft Long-Term Financial Plan 2023-33

Engagement Evaluation and Feedback Summary

June 2023

cityofparramatta.nsw.gov.au

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res	ponse	9
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1. Introduction

Public exhibition of the Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24 (DPOP), Draft Fees and Charges 2023/24, and Draft Long-Term Financial Plan 2023-33 (LTFP) formally commenced on Wednesday 10 May 2023 and concluded at 5pm on Wednesday 7 June 2023. The Draft Plans were exhibited for 28 days in line with legislation.

The community were given the opportunity to make submissions through the following methods:

- directly via email or post; or
- through a form on Council's online engagement page, 'On Exhibition' (Appx 1).

To assist with the accessibility of the engagement, the community were provided with a number of key documents and translations, including:

- Draft DPOP 2023-24: Services and Projects
- Draft Budget 2023-24
- Draft Fees & Charges 2023-24
- Key changes to Fees and Charges in 2023-24
- "Understanding Council Rates" flyer
- Draft Long-Term Financial Plan 2023-33
- DPOP summary information flyer
- DPOP summary information Arabic
- DPOP summary information Simplified Chinese
- DPOP summary information Korean
- DPOP summary information Hindi
- Draft Resourcing Strategy documents including Asset Management Strategy including Asset Management Plans for Buildings, Open Spaces, Stormwater, and Transport, and Workforce Management Strategy

The community were also given an outline of the different plans and components on exhibition, a visual representation of the spending allocated to Council services as outlined in the draft Budget for 2023/24 ('\$100 spend' breakdown), and answers to several frequently asked questions.

Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24, draft Fees & Charges 2023/24, and draft Long-Term Financial Plan 2023-33 June 2022

Downloads of documents

A total of 17 documents were listed on the page under the resources section. These documents were downloaded a total of 732 times over the course of the exhibition period.

2. Engagement Evaluation

This section provides a summary of the communications and engagement channels undertaken between Wednesday 10 May 2023 and Wednesday 7 June 2023 to encourage community feedback.

Numerous channels were engaged to reach as many community members as possible to direct them to the project page through the 'On Exhibition' webpage to provide feedback (Appx 1).

Approximately 23,591 people saw the opportunity to share feedback based on the data captured from the following communications and engagement channels.

Online engagement portal

The Draft Delivery Program 2022-26, Operational Plan & Budget 2023/24 project page on Council's website was viewed 2,627 times over the public exhibition period.

The top three sources of referral traffic which visitors found the site were:

- directly via a link (including QR codes)
- social media
- search engine

This resulted in a total of 27 submissions received at the time this report was written:

- 25 submissions were received via the online submission form on the "On Exhibition" project page: and
- 2 submissions were received directly by the project team via email

This has resulted in approximately 10% of visits leading to a submission being made.

Social Media

The project was promoted across Council's social media channels through paid advertisements and organic posts.

An approximate 25,032 people were reached across Council's main social media accounts and the Participate Parramatta social media account (Appx 2).

- City of Parramatta Facebook 43,447 followers
- City of Parramatta LinkedIn 16,230 followers
- Participate Parramatta Facebook 6,945 followers

The following results were achieved via Council's main social media channels.

Paid advertisements				
Metric	Campaign Result			
Spend	\$600			
Reach	25,032			
Link clicks	1,636			
Cost per click	\$0.37			

Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24, draft Fees & Charges 2023/24, and draft Long-Term Financial Plan 2023-33 June 2022

Click through rate	3.55%
Post engagements	1,694
Engagement rate	2.45%

QR Code tracking

To track traffic across various print/in person communications, unique QR codes were generated. The following results present the usage of each QR code.

QR Code traffic				
Code platform	Scans			
Monitors and screens (Wentworth Point	1			
Community Centre; PHIVE and Parramatta				
Library)				
DPOP flyers	20			
DPOP Summary Information flyer	2			
Parra News	11			

Face to Face engagements

Flyers were distributed to community members at PHIVE, Wentworth Point Community Centre and Library via intercepts by the project team. A pop-up information stand was also held at the Parramatta Farmers Market on 31 May (Appx 3). Approximately 175 flyers were distributed to interested community members after warm introductions to the exhibited documents were made.

Email newsletters

The feedback opportunity and the broader project was promoted through the following Council email newsletters:

- The May edition of Participate Parramatta newsletter with a subscriber base of 14,772 people received 71 click throughs.
- The May edition of Business News with a subscriber base of 26,958 received 25 click throughs (Appx 4)
- The Community Connective EDM which went out to 1,311 subscribers received 2 click throughs.
- May/June edition of My City News was not prepared as public exhibition fell out of newsletter cycle range.

Parra News

The project was promoted via Parra News (the local Parramatta newspaper) during the exhibition period on Tuesday 23 May 2022 (Appx 5).

Direct sharing

Fee changes were shared directly with regular customers, including letters and emails to community care recipients, community facility hirees, the Access Advisory Committee, and 614 parents at early learning centres.

Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24, draft Fees & Charges 2023/24, and draft Long-Term Financial Plan 2023-33 June 2022

Physical copies

All parts of the documents were available in libraries, Council aquatic centres, early learning centres, Parramatta Heritage and Visitor Information Centre and customer service centres.

Library Monitors

The online survey page was also promoted on monitors in Council libraries throughout the exhibition period (Appx 6).

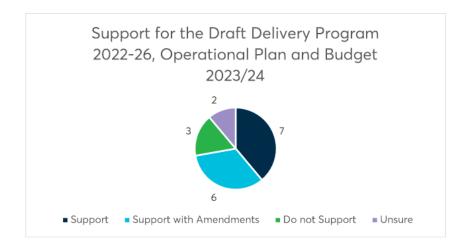
3. Feedback Summary

The following section details the results of the online submissions as well as written submissions via email.

Online Survey Submissions

From the 25 submissions through the online survey 18 respondents provided feedback on the **Draft Delivery Program 2022-26, Operational Plan and Budget 2023/24**:

- 7 (39%) supported the Draft DPOP
- 6 (33%) supported with amendments
- 3 (17%) did not support the Draft DPOP
- 2 (11%) were unsure regarding the Draft DPOP



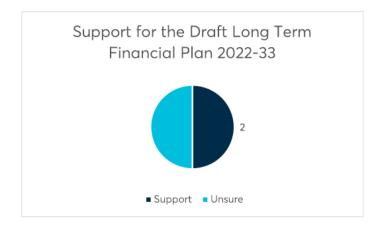
12 respondents chose to comment on the **Draft Fees and Charges 2023/24** with a breakdown of:

- 5 (42%) supporting the Draft Fees and Charges
- 2 (17%) supporting with amendments
- 1 (8%) did not support the Draft Fees and Charges
- 4 (33%) were unsure regarding the Draft Fees and Charges



4 respondents chose to comment on the **Draft Long Term Financial Plan 2022-33** with a breakdown of:

- 2 (50%) support the Draft LTFP
- 2 (50%) were unsure of the Draft LTFP



Written Submissions

2 written submissions were provided by individual community members outside of the survey, these were received via email.

Summary of submission themes and Council response

Feedback throughout the public exhibition period has been compiled and analysed. Presented below are summarised submission themes, responses and actions to feedback drawn from the online survey and individual community member submissions.

Summary of submission themes	Council response
Proposal to exhibit fees and charges at an earlier date to	Comment has been noted for next DPOP
allow businesses to reflect these changes at gradual pace	cycle.
for their customers.	
Rate Structures and the changes to fees and charges to	Comment has been noted for next DPOP
be better presented for customer readability.	cycle.
Increase support for safer pedestrian pathways,	Comment has been noted
specifically citing:	
Tomah Street, Carlingford	
Doyle Ground	
Parks in North Parramatta	
Epping Bridge	
Overall support for budgeted spending in active transport	Comment has been noted
and recommendation to for an Epping, Carlingford and	
Eastwood connection	
Need for better traffic calming through management of	Comment has been noted
speeds between high and low speed areas and the	
implementation of 30km/h zones. Community feedback	
have particularly noted the following areas:	
Eastern side of Epping Bridge	
Intersection between Epping Road, High Street	
and Bridge Street	
North Rocks Road and Windsor Road areas	
Dissatisfaction with upcoming light rail in Rydalmere with	Noted. Parramatta Light Rail is a NSW
comments specifically remarking on trams in the area.	Government led major infrastructure
	project. Council will continue to advocate
	for the delivery of a high standard project.
Need for greater sustainability practices and alignment	Comment has been noted. Council is also
between strategy and project/service delivery. In addition	set to exhibit its new Environmental
to this an increase in budget for public trees, solar energy	Sustainability Strategy to increase
systems and sustainable water programs was requested.	sustainability practices across the City. In
	July 2022 Council's electricity is now
	powered by 100% renewable energy.
	Through this Council has recently become

Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24, draft Fees & Charges 2023/24, and draft Long-Term Financial Plan 2023-33 June 2022

	the first Council in Australia to achieve a carbon neutral public domain.
	·
Unsupportive of rate increase for childcare services.	Fees and charges have been increased in
	accordance to rising costs however this is
	under the rate of inflation.
General concern for room hire rates and the need for	Comment has been noted for
room hire fees in community venues to better reflect the	consideration. Current fees schedule does
size and capabilities of each room.	differentiate based on size and
	capabilities.
Provide greater booking combinations at Wentworth	Wentworth Point Community Centre and
Point Community Centre and Library to meet different	Library continues to offer multiple
needs of hirers.	combinations of its function rooms and
	has introduced additional rooms for
	community hire including Creative Space
	and Creative Studio which can also be
	booked as a combined room. Current fees
	schedule does provide a range of room
	configurations.
General positive sentiment towards not-for-profit room	Support for non-funded community groups
hire rate. Request for further support including lower fees	and not-for-profit groups will continue.
for NFP and non-funded groups.	and not for pront groups will continue.
General Support for WestInvest projects and upcoming	Comment has been noted.
opening of Paramatta Aquatic Centre and Epping Pool	Comment has been noted.
Redevelopment.	
	A Mahila Faad Vandina awida waa
Community interest in Council's retail food truck plans.	A Mobile Food Vending guide was
	developed through the Street Activation
	Policy and can be accessed by <u>clicking</u>
	here.
Support for affordable housing plans.	Comment has been noted, Council has
	recently drafted an Affordable Housing
	Action Plan which is set to be delivered by
	30 June 2025.
Dissatisfaction for the need to increase bin size and	FOGO is a state required scheme, Council
payments for this via the FOGO waste system which may	will continue the implementation of the
negatively affect renters who may not be able to utilise	program. Comments have been noted for
these without permission from property owners. Via the	further investigation as part of continued
FOGO scheme, some items have been withdrawn from	roll out.
the listing resulting in additions to general waste.	
Requests have been made to reassess bin options to	
support equitable bin solutions.	
Formal submission detailing concerns and	Comments have been noted for
recommendations regarding North Parramatta and	consideration.
surrounds, including improvements to general funding for	
the precinct; use of Light Rail Project Site; sufficient open	
space/community facilities; Parramatta River/Lake	
maintenance/health; heritage; design excellence;	
customer service (call centre).	

5. Appendix

Appx 1 - "On Exhibition" portal and online survey





Online submission form - Draft Delivery Program & Operational Plan 2022-2026 and Budget 2023/24 $\,$

Please select the **documents** you would like to provide feedback on. (You are able to choose more than one document).

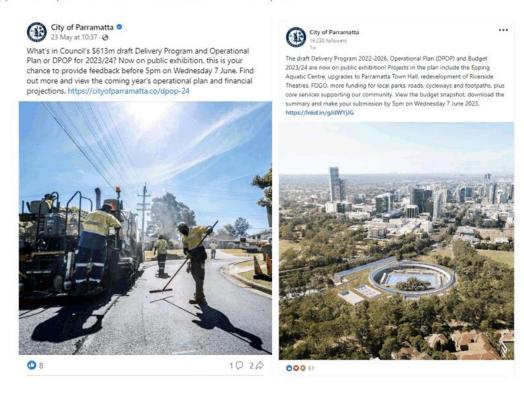
Select all buttons that apply.



Continue »

Draft Delivery Program 2022-2026 and Operational Plan and Budget 2023/24, draft Fees & Charges 2023/24, and draft Long-Term Financial Plan 2023-33 June 2022

Appx 2 – City of Parramatta Facebook and LinkedIn posts



Appx 3 – Pop-Up stall at Parramatta Farmers Market



Appx 4



Welcome to Your Business News

Welcome to the new look Business Newsletter from the City of Parramatta Council. Each month we'll bring you the latest Business news, including upcoming events, Council initiatives, key project updates, and opportunities for your business.

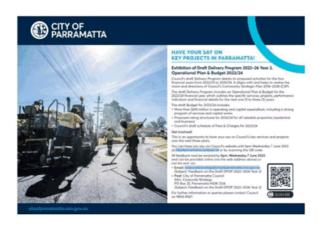


ON EXHIBITION: DRAFT DELIVERY PROGRAM AND OPERATIONAL PLAN & BUDGET 2023/24

Council's \$613m draft Delivery Program and Operational Plan is now on public exhibition. This is your chance to view the coming year's operational plan and financial projections and provide feedback. Submissions close 5pm, Wednesday 7 June.

Learn more

Appx 5 - Parra News Article



Appx 6 – Library and community centre monitor advertising



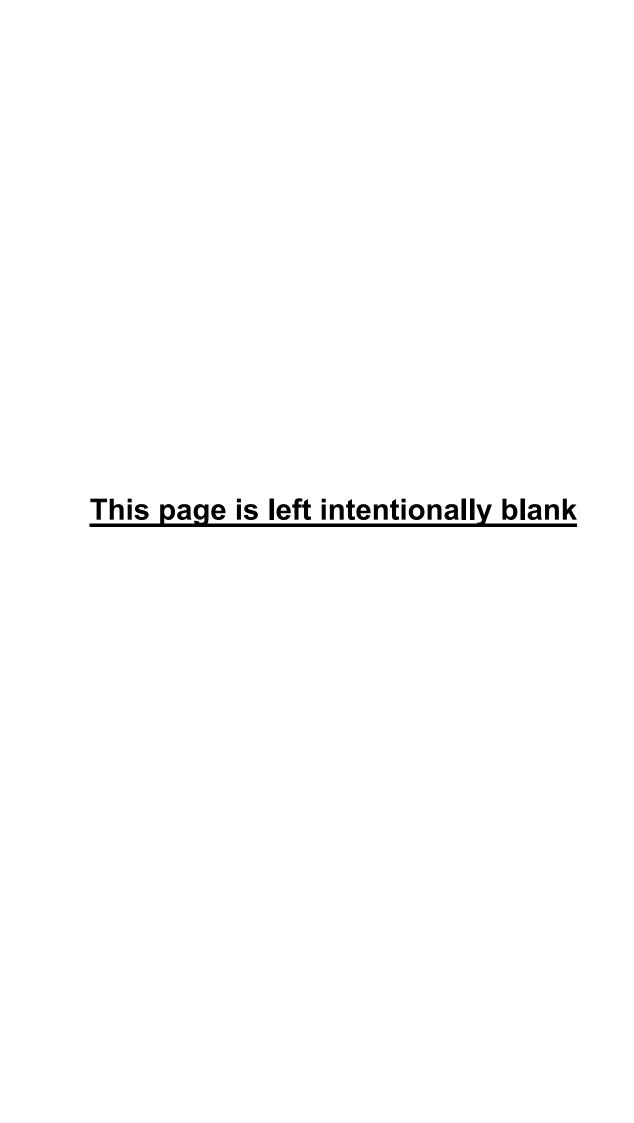
City of Parramatta Draft Delivery Program 2022-26 Year 2, Operational Plan & Budget 2023/24 Parts 1-4

Summary of changes proposed post-exhibition

Page(s) in final draft	Summary of change					
Throughout	- General proofing and copy-editing of editorial content					
	- General formatting and design improvements					
p.5	Inclusion of a delivery date for the First Nations Strategy					
p.18-19	Updates to contact details and design to reflect the latest Lord Mayor election.					
p.24-25	Addition of a new "Key Capital Projects" map, visually					
	highlighting key projects from pages 55-109 of the document. A similar map was produced for public exhibition as a tool to highlight a selection of projects.					
p.60	Target date for "Active youth are a healthy youth" amended to 31/12/2025.					
p.80	Service delivery KPI target for 'Attendance at events & festivals run and sponsored by Council' increased to ≥250,000					
p.90	Addition of "Local Heritage Fund allocation" the service description of Development and Traffic Services.					
p.107	Inclusion of an additional Satisfaction KPI for People and Culture (employee turnover rate).					

Key Changes to Fees & Charges Post Exhibition Fee Name	Change From	Change To		Reason for Change	Net Change	
	onange rrom	Change 10		Treason for snange	Tree change	
Social and Community Services Community Hubs Wentwork	h Point Community C	 Centre and Library Fund	tion Room Hire	Function Room Fees - Weekday hourly		
rate (Mon to Fri 5pm) Group 1 - Function Room - Commercial	\$ 105.00	\$ 112.50		Fee to be increased aligning with	\$ -7.50	
Group 1 - Function Room- Community	S 63.00	\$ 67.50		Community Rate of Similar Size Venue at PHIVE Fee to be increased aligning with	\$ -4.50	
				Community Rate of Similar Size Venue at PHIVE	3 -4.50	
Group 1 - Function Room - Unfunded Not-for-profit	\$ 33.00	\$ 35.00		Fee to be increased aligning with Community Rate of Similar Size Venue at PHIVE	\$ -2.00	
Social and Community Services Community Hubs Wentwork Users	h Point Community (Centre and Library Co-v	orking Desk Hir	e Dedicated Desk Commercial/ Private	\$ -	
6 Months (7 Days/Week Access)	\$ 3,380.00	\$ 3,030.00		Reduced fee as previous years were incorrect, discount applies for 6 monthly arrangement. Comparable to competitive market.	\$ 330.00	
Yearly (7 Days/Week Access)	\$ 6,720.00	\$ 5,725.00		Reduced fee as previous years were incorrect, discount applies for annual arrangement Comparable to competitive market.	\$ 995.00	
Social and Community Services Community Hubs Wentwork Profit/ Charity	h Point Community (entre and Library Co-v	working Desk Him		\$ -	
8 Months (7 Days/Week Access)	\$ 2,015.00	\$ 1,815.00		Reduced fee as previous years were incorrect, discount applies for 6 monthly arrangement. Comparable to competitive market.	\$ 200.00	
Yearly (7 Days/Week Access)	\$ 4,030.00	\$ 3,430.00		Reduced fee as previous years were incorrect, discount applies for annual arrangement. Comparable to competitive	\$ 600.00	
Co-working Desk Hire Description change	Free 3 x 2 hours use of Meeting	Free 8 hours use of meeting room per month for monthly arrangement and 7 hours per month per yearly arrangements.		meeting room per to competitors oo working packages. month for monthly arrangement and 7 hours per month per		\$ -
Community Hubs Fee Description Social and Community Services Community Hubs PHIVE	Fee Description Missing	3 User Categories Commercial Category - Large Business and Corporations (Annual revenue turnover excluding (SST of greater than \$2M) - Commonwealth and State Government agencies Community Category - Small businesses (Annual Revenue turnover (excluding GST) of less than \$2m - Local Councils - Individual Private Hirers - Not-for-profit agencies Unfunded Not-for-profit Category - Individual Private - Indivi		Fee Description - was not included in pdf report that went to Council due to being unticked	5 -	
Concierge (Supervisor) (Weekdays) - Description Change	Concierge	Venue Services Manag	er (Weekdays)	Consistent with staffing position titles	\$ -	
Canada (Companies) (Markov d. 25 Mil 16 Markov)	(Supervisor) (Weekdays)	Manua Candara Ma	//M/	Consistent with the Warner of the State of t		
Concierge (Supervisor) (Weekends/Public Holidays) - Description Change	Concierge (Supervisor) (Weekends/Public Holidays)	venue Services Manag	er (vveekends/Pi	Consistent with staffing position titles	s -	
Concierge (Weekdays) - Description Change	Concierge (Weekdays)	Facility Support Officer	(Weekdays)	Consistent with staffing position titles	\$ -	
Concierge (Weekends/Public Holidays) - Description Change	Concierge (Weekends/Public Holidays)	Facility Support Officer (Weekends/Public Holidays)		Consistent with staffing position titles	\$ -	
Community Hubs PHIVE, 5 Parramatta Square Venue Hire	Community Hubs PHIVE, 5	Community Hubs PHIVE, 5 Parramatta		To align with weekday and weekend rate categories	\$ -	
Fees Weekday Rates (Hourly) - Description Change	Parramatta Square Venue Hire Fees Weekday Rates \$ 290.00	Square Venue Hire Fees Weekday Rates (Hourly) (Monday –		Input Error	\$ -4.50	

PHIVE Foyer - (Unfunded Not for Profit)	\$ 87.00			Input Error	\$.	-1.50
Community Hubs PHIVE, 5 Parramatta Square Venue Hire		Community Hubs		To align with weekday and weekend rate	\$	-
Fees Weekday (Daily Rate) - Description Change	PHIVE, 5	PHIVE, 5 Parramatta		categories	·	
	Parramatta Square	Square Venue Hire				
	Venue Hire Fees	Fees Weekday (Daily				
	Weekday (Daily Rate) (Monday –	Rate) (Monday – Thursday 6am to				
	Thursday 9am to	Midnight) (Friday 6am -				
	8pm) (Friday 9am -	5pm)				
	5pm)	' '				
Discovery Space - (Unfunded Not for Profit) - To be deleted	Discovery Space -	DELETED		Input Error	\$	
	(Unfunded Not for					
	Profit) - To be					
Community Hubs PHIVE, 5 Parramatta Square Venue Hire	deleted Community Hubs	Community Hubs		To align with weekday and weekend rate		
Fees Weekend/Public Holiday Rates (Hourly) - Description	PHIVE, 5	PHIVE, 5 Parramatta		categories	\$	
Change	Parramatta Square	Square Venue Hire		categories		
- Tange	Venue Hire Fees	Fees Weekend/Public				
	Weekend/Public	Holiday Rates (Hourly)				
	Holiday Rates	(Friday 5pm to Sunday				
	(Hourly) (9am to	Midnight)				
Community Hubs PHIVE, 5 Parramatta Square Venue Hire	Community Hubs	Community Hubs		To align with weekday and weekend rate	\$	-
Fees Weekend/Public Holiday Rates (Daily Rate)	PHIVE, 5	PHIVE, 5 Parramatta		categories		
Description Change	Parramatta Square Venue Hire Fees	Square Venue Hire Fees Weekend/Public				
	Weekend/Public	Holiday Rates (Daily				
	Holiday Rates	Rate) (6am to				
Social and Community Services Community Hubs PHIVE, 5	(m 1 m 1 1 m 1		kday (Daily Rate) (Monday - Thursday flam to Midnight) (Er		_
Civic Reception - Commercial	\$ 1,500.00		Ruay (Daily Itale	Hourly rate has not changed, daily rate		00.00
	1,000.00	2,000.00		adjusted (10 hours) to be consistent with	-st	JU.UU
				all Council facilities.		
Civic Reception - Community	\$ 900.00	\$ 1,200.00		Hourly rate has not changed, daily rate	\$ -30	00.00
				adjusted (10 hours) to be consistent with		
				all Council facilities.		
Civic Reception - Unfunded	\$ 450.00	\$ 600.00		Hourly rate has not changed, daily rate	\$ -15	50.00
			I	adjusted (10 hours) to be consistent with all Council facilities.		
Western Terrace - Commercial	\$ 1,050.00	\$ 1,050.00		Hourly rate has not changed, daily rate	s	_
Terrane - commercial	1,000.00	1,000.00		adjusted (10 hours) to be consistent with	*	-
				all Council facilities.		
Western Terrace - Community	\$ 630.00	\$ 630.00		Hourly rate has not changed, daily rate	\$	-
				adjusted (10 hours) to be consistent with	·	
				all Council facilities.		
Western Terrace - Unfunded	\$ 315.00	\$ 315.00		Hourly rate has not changed, daily rate	\$	-
				adjusted (10 hours) to be consistent with		
Active Wellness/Maker Spaces - Commercial	\$ 925.00	\$ 1,125,00		all Council facilities. Hourly rate has not changed, daily rate	4 2	
Active vveiiness/maker Spaces - Commercial	\$ 925.00	3 1,125.00		adjusted (10 hours) to be consistent with	\$ -20	00.00
				all Council facilities.		
Active Wellness/Maker Spaces - Community	\$ 555.00	\$ 680.00		Hourly rate has not changed, daily rate	\$ -12	25.00
,				adjusted (10 hours) to be consistent with	,	23.00
				all Council facilities.		
Active Wellness/Maker Spaces - Unfunded	\$ 277.50	\$ 340.00		Hourly rate has not changed, daily rate	\$ -6	62.50
				adjusted (10 hours) to be consistent with		
Civia Callany Commercial	\$ 2,500.00	\$ 2.945.00		all Council facilities.		
Civic Gallery - Commercial	\$ 2,500.00	3 2,840.00		Hourly rate has not changed, daily rate adjusted (10 hours) to be consistent with	\$ -44	45.00
				all Council facilities.		
Civic Gallery - Community	\$ 1,500.00	\$ 1.785.00		Hourly rate has not changed, daily rate	\$ -26	65.00
,				adjusted (10 hours) to be consistent with		05,00
				all Council facilities.		
Civic Gallery - Unfunded	\$ 750.00	\$ 885.00		Hourly rate has not changed, daily rate	\$ -13	35.00
				adjusted (10 hours) to be consistent with		
Serial and Community Services I Community Light I BUINT	Davisonalia Carrana	Manua Llina Fana LiMan	hand/Dublic Hali	all Council facilities.		
Social and Community Services Community Hubs PHIVE, 6			Kena/Public Holi		\$	
Civic Reception - Commercial	\$ 2,100.00	\$ 2,600.00		Hourly rate has not changed, daily rate adjusted (10 hours) to be consistent with	\$ -50	00.00
				all Council facilities.		
Civic Reception - Community	\$ 1,260.00	\$ 1,580,00		Hourly rate has not changed, daily rate	\$ -30	00.00
				adjusted (10 hours) to be consistent with		
				all Council facilities.		
Civic Reception - Unfunded	\$ 630.00	\$ 780.00		Hourly rate has not changed, daily rate	\$ -15	50.00
				adjusted (10 hours) to be consistent with all Council facilities.		
Western Terrace - Commercial	\$ 1,500.00	ė	\$ 1,260.00	all Council facilities. Hourly rate has not changed, daily rate		40.00
yvestem remade - Commercial	1,000.00	\$ 267.50	\$ 1,260.00	adjusted (10 hours) to be consistent with	\$ 24	40.00
				all Council facilities.		
Western Terrace - Community	\$ 630.00	\$ 630.00	\$ 760.00	Hourly rate has not changed, daily rate	\$ -13	30.00
				adjusted (10 hours) to be consistent with		
				all Council facilities.		
Western Terrace - Unfunded	\$ 315.00	\$ 315.00	\$ 380.00	Hourly rate has not changed, daily rate	\$ -6	65.00
				adjusted (10 hours) to be consistent with all Council facilities.		
Active Wellness/Maker Spaces - Commercial	\$ 1,250.00	\$ 1,350.00		Hourly rate has not changed, daily rate	\$ -10	00.00
Toute Tremessmaker opaces - Commercial	1,200.00	1,300.00		adjusted (10 hours) to be consistent with	-10	50.00
				all Council facilities.		
Active Wellness/Maker Spaces - Community	\$ 750.00	\$ 810.00		Hourly rate has not changed, daily rate	\$ -6	60.00
				adjusted (10 hours) to be consistent with	1	
				all Council facilities.		
Active Wellness/Maker Spaces - Unfunded	\$ 375.00	\$ 405.00		Hourly rate has not changed, daily rate	\$ -3	30.00
			I	adjusted (10 hours) to be consistent with all Council facilities.		
Civic Gallery - Commercial	\$ 3,000.00	\$ 3,550.00	<u> </u>	Hourly rate has not changed, daily rate	\$ -55	50.00
	0,000.00	, 0,000.00		adjusted (10 hours) to be consistent with	-55	20.00
				all Council facilities.		
Civic Gallery - Community	\$ 1,800.00	\$ 1,230.00	\$ 2,130.00	Hourly rate has not changed, daily rate	\$ -33	30.00
				adjusted (10 hours) to be consistent with		
				all Council facilities.		
Civic Gallery - Unfunded	\$ 901.00	\$ 1,085.00	I	Hourly rate has not changed, daily rate	\$ -16	64.00
				adjusted (10 hours) to be consistent with all Council facilities.		
Social and Community Services Community Hubs PHIVE, 5	Parrametta Source	 Venue Hire Feet Proce	ram Workshop		ė	
Corporate Tour Fees - 2 Hours	S - square	\$ 375.00	, and the strop,	New Fee Missing	\$	7E 00
Parramatta Town Hall fees should be under its own parent	PHIVE and	Moved PHIVE and		Corrected Parent Category		75.00
Parramatta Town Hall fees should be under its own parent hierarchy	PHIVE and Parramatta Town	Parramatta Town Hall	I	Controlled Farent Category	\$	-
incidenty.	Hall in same	into their own category				
	category	own salegoly				
Parramatta Town Hall Fees needs to be removed from the	Parramatta Town	Remove Parramatta To	wn Hall Fees fro	To be reviewed seperately at a later date	s	-
exhibited document and will be discussed at a future date	Hall Fees Displayed			by Council		
1						



NOTICES OF MOTION

26 JUNE 2023

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NOTICE OF MOTION

ITEM NUMBER 14.1

SUBJECT Opportunities to Improve Streetscape Planning and Strategies

REFERENCE F2022/03176 - D08965843

FROM Councillor Siviero

MOTION

That the CEO prepare a report outlining Council's existing strategy for implementing town centre and streetscape improvements and options to improve the approach in the future. The report should address, amongst other things:

- i. The current methodology for identifying, prioritising and planning works that contribute to the enhancement of streetscapes and town centres in the City;
- ii. Current and potential incentives available for both public and private landowners to undertake improvements on their sites that will enhance the amenity of the public domain;
- iii. An exploration of opportunities to utilise planning controls in order to improve the treatment/upgrade of footpath verges and public areas;
- iv. An assessment of the annual budget allocations and maintenance programs (including agreements with State agencies) that currently exist and opportunities for improvements; and
- v. An evaluation of potential grant or other funding opportunities to enhance Council's capacity for delivering streetscape and town centre upgrades.

BACKGROUND

- 1. Enhancing the overall experience of both residents and visitors within our city and its surrounding suburbs can be accomplished through the diligent care and beautification of public spaces scattered throughout our LGA. Our Council boasts an exceptional track record of award-winning place management program, from a commitment to creating and maintaining remarkable places. Notably, Parramatta Square is a shining example of our accomplishments, alongside our various town centers that serve as vibrant hubs within the LGA.
- 2. As the Council embarks on the implementation of streetscape upgrades across the LGA, it is crucial maximise strategic opportunities to optimise the benefits of these enhancements. By carefully evaluating our strategy, we can effectively create places that not only fulfill their practical purpose but also create a sense of pride from the Council. Council can foster an environment where our remarkable places become cherished landmarks, contributing to an elevated quality of life for all.
- 3. This Motion seeks to establish the foundations of strategically targeting streetscape improvements so that Council can continue to create great places for all.

STAFF RESPONSE

4. Should the motion be supported, officers will prepare a report for a future Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

5. Should the motion be supported, financial implications will be discussed in the report.

Dan Siviero

Councillor

John Warburton

Executive Director, City Assets & Operations

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.2

SUBJECT Councillors' Ward Initiatives Budget

REFERENCE F2022/03176 - D08991006

FROM Councillor Humphries

MOTION

(a) **That** Council approve the roll over of \$1,077,070 of unallocated Ward Initiatives Budget from the FY2022/23, on a ward by ward basis, in the FY2023/24 Budget.

- (b) **That** Council approve continuation of the Ward Initiatives Budget at **\$150,000** per Ward (\$120,000 capital and \$30,000 operational), in the FY2023/24 Budget.
- (c) **Further, that** the Chief Executive Officer prepare a Councillor Ward Initiatives Policy for approval by Council, to support the administration of the Ward Initiatives Budgets in FY2023/24, having regard to similar successful policies currently operating in New South Wales and Victorian councils.

- 1. The Councillor Ward Initiatives Budget enables Councillors to assign funds to community groups and minor capital works at their discretion.
- This funding allocation must benefit City of Parramatta residents and allows for the allocation to capital projects and social initiatives in a more timely and flexible manner to requests for funding from the community. It will supplement Council's existing community grants program and sponsorship and donations program.
- 3. Council officers seek Council's direction on the funding model for the 2023/24 financial year as part of the Budget consideration and approval by Council.
- 4. Council officers propose that each Ward Initiatives Budget for FY2023/24 of \$150,000, be allocated between:
 - a. capital funds of \$120,000 pooled per Ward;
 - b. operational (non-capital) funds of \$10,000 per Councillor, per Ward
- 5. The provision of funds to Community Groups or individuals must comply with section 356 of the Local Government Act 1993 which states that:
 - a. A council may, in accordance with a resolution of the council, contribute money or otherwise grant financial assistance to persons for the purpose of exercising its functions.
 - b. A proposed recipient who acts for private gain is not ineligible to be granted financial assistance but must not receive any benefit under this section until at least 28 days' public notice of the council's proposal to pass the necessary resolution has been given.
 - c. However, public notice is not required if:
 - i. The financial assistance is part of a specific program, and

ii.The program's details have been included in the council's draft operational plan for the year in which the financial assistance is proposed to be given, and

- iii. The program's proposed budget for that year does not exceed 5 per cent of the council's proposed income from the ordinary rates levied for that year, and
- iv. The program applies uniformly to all persons within the council's area or to a significant group of persons within the area.
- 6. During preparation of the policy, consideration should be provided to the allocation of funding to achieve one or more of the following outcomes:
 - a. The project or activity is aligned with approved objectives of Council's Community Strategic Plan;
 - b. Provide economic benefits to the City of Parramatta local government area:
 - c. Provide opportunities for education and information exchange, regional, national and/or international events and activities that enhance the image and reputation of the area;
 - d. Promote Council as a natural sustainable city;
 - e. Promote the cultural diversity of the local government area;
 - f. Provide Council with positive media, promotional and publicity opportunities across a range of media platforms.
- 7. During preparation of the policy, consideration should be provided to the following activities being ineligible for funding:
 - a. Activities that have already taken place at the time application is received by Council (in these circumstances, extenuating circumstances, may be taken into consideration):
 - b. Activities that promote specific political or religious views;
 - c. Enterprises that are profit-making;
 - d. Individuals or community groups that have received any other financial contribution from the Councillor Ward Initiatives Budget in the same financial year;
 - e. Salaries, wages or other payments made to staff and/or members of the community group or an individual;
 - f. Ongoing/operating costs of community organisations;
 - g. Projects that cannot be completed in the financial year for which the financial assistance is provided.

FINANCIAL AND RESOURCE IMPLICATIONS

- 8. It is not Council's normal practice to roll over operating expenditure from one financial year to the next.
- 9. If Council resolves to approve the rollover of unallocated Ward Initiatives Budgets from FY2022/23, as proposed in the Motion, it will result in the rollover of \$1,077,070 across all Wards, allocated as per the table below.
- 10. If Council resolves to approve the Ward Initiatives Budget of \$150,000 per Ward for FY2023/24, as proposed in the Motion, it will result in a total budget

for the financial year of **\$1,827,070** across all Wards, allocated per the table below.

Ward Initiatives Summary	FY23 Budget including Unallocated from prior year		including Unallocated Budget for Rollover in		FY24 Draft Budget		Total FY2023/24 Budget including Unallocated from prior years	
Ward Initiatives - Dundas	\$	335,022	\$	296,194	\$	150,000	\$	446,194
Ward Initiatives - North Rocks	\$	269,166	\$	188,365	\$	150,000	\$	338,365
Ward Initiatives - Parramatta	\$	224,000	\$	209,137	\$	150,000	\$	359,137
Ward Initiatives - Rosehill	\$	218,592	\$	218,592	\$	150,000	\$	368,592
Ward Initiatives - Epping	\$	206,378	\$	164,782	\$	150,000	\$	314,782
Grand Total	\$	1,253,158	\$	1,077,070	\$	750,000	\$	1,827,070

11. The table below summarises the financial impacts on the budget arising from staff recommendations in this Notice of Motion.

	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Operating Result				
External Costs				
Internal Costs				
Depreciation				
Other				
Total Operating Result	Nil	Nil	Nil	Nil
Funding Source				
CAPEX				
CAPEX				
External				
Internal				
Other				
Total CAPEX	Nil	Nil	Nil	Nil
Funding Source				

Ange Humphries Councillor

John Angilley

Executive Director Finance & Information

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.3

SUBJECT Potential Installation of Safe Haven Baby Boxes

REFERENCE F2022/03176 - D09020868

FROM Councillor Humphries

MOTION

a) **That** the CEO prepare a report for Council, that outlines options for Council buildings to have 'Safe Baby Haven' warming boxes installed within the Local Government Area. The report should address, amongst other things:

- Potential locations within each ward where one 'Safe Haven Baby Box' could be installed in a discreet but accessible location.
- ii. Assessment of any liability, insurance and risk issues for Council including examination of the legal framework for operation of the boxes and legislative responsibilities.
- iii. Potential partnership opportunities with government and nongovernment agencies for funding and operation of the boxes.
- iv. An outline of the costs associated with the operation and installation of the boxes including any external grant or other funding opportunities.
- v. An outline of any potential media and community information campaign.
- vi. Examples of similar programs in other cities.
- b) **Further, that** the CEO consults with emergency services providers, law enforcement, health and safety agencies and prominent advocates for 'Safe Baby Haven' boxes during the preparation of the report.

- In April 2023, the community was rocked by the report of an abandoned baby in the backyard of a family home in Blacktown that had their umbilical cord still attached. The baby is in good health and is now in the care of DCJ after immediate medical assistance. At the time of this motion, the mother has not been confirmed.
- 2. The case has reignited calls for intervention in the criminalisation of child abandonment. Tasmanian Labor Senator, Helen Polley has been a vocal advocate that Australia must catch up with other parts of the world, where these babies can be left legally, anonymously, and safely. By labelling the mothers that abandon their children as criminals and limiting their options, it drives vulnerable people to extreme measures that causes significant harm to children.
- 3. Even though the current legal framework criminalises child abandonment, it is clear that there is discretion already being exercised in the prosecution of the offences. Acting inspector David McInerney from Blacktown police told reporters that "Childbirth can be quite traumatic, and we're worried for her safety and wellbeing, both physically and mentally. We're trying to help her ... It's very concerning, but she's not in any trouble from police. I want to stress that."

4. Frameworks for parents to give up unwanted babies anonymously are longstanding in Canada, parts of the US and Europe. Across the US police <u>stations and hospitals have 'baby boxes'</u> that are temperature controlled and alert the workers when the box is opened.

5. In Australia parents can relinquish care of their children through social services, but the stigma attached to this means that another option is needed for people who are desperate or vulnerable. It is necessary for Council to consider what it can do to prevent a child being abandoned without care in our City.

EXECUTIVE DIRECTOR COMMUNITY SERVICES RESPONSE

6. Should the motion be supported, officers will prepare a report for a future Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

7. Should the motion be supported, financial implications will be discussed in the report.

Ange Humphries Councillor

Jon Greig **Executive Director Community Services**

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.4

SUBJECT Review of City Events and Festivals Strategy

REFERENCE F2022/03176 - D09020597

FROM Councillor Noack

MOTION

a) That the CEO undertake a review of Council's Events Strategy and prepare a report to Council that ensures Council's Events Strategy continues to address local community needs whilst also helping to position the City of Parramatta as an international destination. The report should address, amongst other things:

- (i) The potential to increase the annual events and festivals program budget in financial year 2024/2025;
- (ii) The re-categorisation of the emerging Diwali celebration in Harris Park as a marquee city event for future years;
- (iii) The integration of existing sponsorship and marketing policies into the Strategy; and
- (iv) A review of the existing categories and budgets for city events having regard to emerging community trends and the changing demographics of the City.
- b) **Further, that** Council provide in-kind support to the organisers of the local community's 2023 Diwali events, such as assistance with traffic management and event programming.

BACKGROUND

- 1. Council's Events Team currently programs around 70 events per year and allocates a budget of approximately \$7.555 million per year.
- 2. The annual budget and range of events have not been significantly reviewed for some time.

STAFF RESPONSE

3. Should the motion be supported, officers will prepare a report for a future Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

4. Should the motion be supported, financial implications will be discussed in the report.

Paul Noack

Councillor

Shannon Kliendienst

Executive Director City Engagement & Experience

Gail Connolly
Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.5

SUBJECT Verge Planting and Landscaping Treatments at Entry Points to

the City of Parramatta

REFERENCE F2022/03176 - D09020613

FROM Councillor Prociv

MOTION

a) That Council investigate options to improve the visual amenity of the major entry points (gateways) to the City through the provision of verge planting and/or landscaping treatments in road reservations and suitable adjoining public spaces.

b) Further, that Council undertake a pilot project of verge/landscape planting within the neglected open space areas surrounding the entry point to the City near the James Ruse Drive arterial road exit ramp near the M4 motorway intersection at Rosehill.

BACKGROUND

- 1. The City of Parramatta has numerous major roads that are regarded as gateways into the City.
- Often these entry points are adjoined by public land that is poorly maintained or neglected and become visual eyesores due to the accumulation of rubbish and weeds.
- 3. Other metropolitan Sydney councils have initiated similar projects at their city gateways, often with great effect. The exit planting along the F5 freeway exit ramps at Campbelltown is a successful example of a simple, low cost landscaping treatment (mass planting) which has provided a significant visual impact to visitors and residents to the City.
- 4. It is recommended that Council investigate the potential to landscape or provide planting to these public spaces to improve the visual amenity of the area and to provide a more welcoming entrance to visitors to our City.
- 5. Council's parks and/or roads maintenance budgets could be possible sources of funding to commence a pilot project at one significant entrance to the City near the James Ruse Drive exit ramp underneath the M4 motorway.

STAFF RESPONSE

6. Should the motion be supported, officers will prepare a report for a future Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

7. Should the motion be supported, financial implications will be discussed in the report.

Patricia Prociv

Councillor Prociv

John Warburton **Executive Director, City Assets & Operations**

Gail Connolly
Chief Executive Officer

ATTACHMENTS:
There are no attachments for this report.

NOTICE OF MOTION

ITEM NUMBER 14.6

SUBJECT Parramatta as a C40 Global City

REFERENCE F2022/03176 - D09020973

FROM Councillor Bradley

MOTION

That the CEO provide a report to Council prior to November 2023, regarding the feasibility of the City of Parramatta becoming a global C40 City. The report should include, amongst other things:

- i. The benefits and opportunities for our City;
- ii. The process for being recognised as a C40 City;
- iii. How the accreditation will integrate with Council's existing strategic plans;
- iv. Appropriate membership types;
- v. Potential partners and collaborators to support Council's bid; and
- vi. An outline of the likely costs of preparing the bid and ongoing membership costs should Council be successful.

BACKGROUND

- The C40 Cities Climate Leadership Group is a group of 96 cities around the world that represents one twelfth of the world's population and one quarter of the global economy. C40 is focused on fighting the climate crisis and driving urban action that reduces <u>greenhouse gas emissions</u> and <u>climate risks</u>, while increasing the health, wellbeing and economic opportunities of urban residents.
- 2. This motion reflects the following green, innovative and thriving goals in our Community Strategic Plan.

Membership

3. C40 originally targeted <u>megacities</u> for their greater capacity to address climate change, C40 now offers three types of membership categories to reflect the diversity of cities taking action to address climate change. The categories consider such characteristics as population size, <u>economic output</u>, environmental leadership, and the length of a city's membership. [15]

Megacities

- Population: City population of 3 million or more, and/or metropolitan area population of 10 million or more, either currently or projected for 2025. OR
- GDP: One of the top 25 global cities, ranked by current GDP output, at purchasing-power parity (PPP), either currently or projected for 2025.

Innovator Cities

- Cities that do not qualify as Megacities but have shown clear leadership in environmental and climate change work.
- An Innovator City must be internationally recognized for barrier-breaking climate work, a leader in the field of environmental

<u>sustainability</u>, and a regionally recognized "anchor city" for the relevant metropolitan area.

Observer Cities

A short-term category for new cities applying to join the C40 for the first time; all cities applying for Megacity or Innovator membership will initially be admitted as Observers until they meet C40's year-one participation requirements, for up to one year.

A longer-term category for cities that meet Megacity or Innovator City guidelines and participation requirements, but for local regulatory or procedural reasons, are unable to approve participation as a Megacity or Innovator City expeditiously.

STAFF RESPONSE

4. Should Council support this Motion staff will provide a response as part of the future report to Council.

FINANCIAL AND RESOURCE IMPLICATIONS

Should Council support this Motion staff will provide a response as part of the future report to Council.

Phil Bradley Councillor

John Warburton **Executive Director, City Assets & Operations**

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.7

SUBJECT Defibrillators at Community Centres

REFERENCE F2022/03176 - D09010513

FROM Councillor Valjak

MOTION

(a) **That** Council note the life-saving work conducted by local charity, The Michael Hughes Foundation, and congratulate the charity on its recent merger with Heart of the Nation.

(b) **Further, that** the Chief Executive Officer prepare a report investigating the costs associated with expanding the provision, installation and maintenance of defibrillators/AED units at Council's community centres, with a priority on those facilities most used for seniors (over 55s) programs.

- 1. Cardiac arrest is a significant health issue in Australia. Cardiac Arrest is when the heart stops beating, resulting in a person collapsing and not breathing. Response time is critical, and the person's best chance of survival is when bystanders recognise what is happening and then call, push and shock. These tangible and life-saving actions are core elements of the Chain of Survival and a clear framework that these like-minded and passionate organisations share.
- 2. Michael Hughes Foundation was initially established as a legacy to Michael Hughes, who lost is life to cardiac arrest in 2013, aged 38 years. The Michael Hughes Foundation (MHF) is a purposeful Australian Charity and social enterprise, based within the City of Parramatta, with a focus on the community response to cardiac arrest and with a mission to Turn Bystanders Into First Responders in all medical events. MHF recently announced their merger with Our National Heart Pty Ltd (Heart of the Nation) under the leadership of its founder, Greg Page.
- 3. In recent years, through a grant received by the MHF, Council worked with MHF to purchase and install a number of AED units for Council's larger community facilities. Twelve larger facilities had units installed.
- 4. There has not been an identified budget to roll out AEDs to other facilities. There is currently no legislative or policy requirement to have the units in all centres, although Council has demonstrated through our grants program and our work with MHF that we support them as an effective first response to prevent fatality from cardiac arrest.
- 5. Heart conditions increase with age and 118 people lose their life each day with 1 person every 12 minutes. This request is to support the excellent work that Council does in offering classes for over 55's.

ACTING EXECUTIVE DIRECTOR PEOPLE CULTURE & WORKPLACE RESPONSE

6. A staff response will be provided in a Supplementary Agenda and circulated to Councillors prior to the Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

7. A staff response will be provided in the Supplementary Agenda A.

Georgina Valjak
Councillor

Brendan Clifton
Acting Executive Director People Culture & Workplace

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.8

SUBJECT Damaging Increase in Emergency Services Levy on Councils

REFERENCE F2022/03176 - D09018750

FROM Councillor Garrard

MOTION

a) That the Lord Mayor write to the NSW Treasurer, the Honourable Daniel Mookhey MP, the Minister for Emergency Services, the Honourable Jihad Dib MP, the Minister for Local Government, the Honourable Ron Hoenig MP and the State Member for Parramatta, Donna Davis MP:

- Expressing Council's strong opposition to the NSW Government's decision to scrap the Emergency Services Levy (ESL) subsidy for councils, and at a time after Council has publicly advertised its Operational Plan and annual budget to the community; and
- ii. Calling on the NSW Government to undertake a thorough review of the ESL, with a view to implementing a fair, transparent and financially sustainable funding method that does not adversely impact local government. This review should include consultation with local government.
- **b)** Further, that Council provide a copy of the above letter to Local Government NSW.

- On 24 June 2019 Councillor Donna Davis moved a Motion asking that Council support Local Government NSW in seeking the support of all councils across NSW to advocate regarding the concerning increase to the ESL in May 2019. This was not supported by Council.
- 2. However, in August 2019 the NSW Liberal Government made the decision to reverse a shock charge on councils and ratepayers and was the clearest indication yet that the then NSW Liberal Government was genuinely committed to an equal partnership with local government.
- 3. In June 2021 the NSW Liberal Government again announced that it was providing a one-off payment to fully fund the increase in 2021-22 local government Emergency Services Levy (ESL) contributions.
- 4. In April 2022 a Local Government NSW statement said "The \$43 million recognises the incredible financial pressure councils have been placed under over the last three years, further exacerbated by the recent floods. Covering the increased costs of the ESL for the third year since 2019 is a welcome relief, but this is only a temporary reprieve."
- 5. Local Government NSW is again urgently seeking Mayors/Councillors to support representations to the NSW Government in response to the increase in the Emergency Services Levy (ESL) for all councils for the 2023/24 financial year.

6. The ESL is a cost imposed on councils and insurance policy holders to fund the emergency services budget in NSW. The majority is paid as part of insurance premiums, with a further 11.7% funded by councils and 14.6% by the NSW Government.

- 7. The levy increase for the State's 128 councils in 2023/24 amounts to almost \$77 million, with the total cost imposed on the Local Government sector increasing from \$143 million in the current financial year to \$219 million next financial year.
- 8. Since 1 May 2023 many Councils have already made public representations to the NSW Labor Government including councils such as but not limited to; Cumberland, Sydney, Hills, Fairfield, Hornsby, Waverley Council, Northern Beaches, Georges River, Hunters Hill, Sutherland, Campbelltown, Wollongong, Tamworth, Eurobodalla, Dubbo, Bathurst, Kempsey, Lismore, Tweed, Coffs Harbour, Wagga Wagga, Albury, Snowy Monaro, Parkes, Yass, Bourke, Hay Shire Council, Nambucca Valley, Tenterfield, Shellharbour, Cowra and Central Coast.
- 9. Reporting suggests that the increase in costs this year reflects a 72% increase in the State Emergency Service budget and 20% funding increase to Fire and Rescue NSW. The impact of these large increases on Council's finances will be particularly severe in 2023/24 as a result of the NSW Labor Government deciding to scrap the subsidy for local councils' ESL payments.
- 10. Local Government budgets are under increasing pressure due to the combined impact of the pandemic, extreme weather events, high inflation and wage increases. NSW councils will have no option other than to make cuts to infrastructure and services expenditure. For Parramatta Council, the ESL has increased by \$1,132,176 for 2023/24, bringing the total Council contribution to \$4,979,305. If the NSW Labor Government's decision is not reversed, there is likely to be impacts on Council's services, infrastructure maintenance and project delivery.
- 11. Council strongly supports a well-funded emergency services sector and the critical contribution of emergency services workers and volunteers (many of whom are Councillors and Council staff). However, it is essential that these services be supported through an equitable, transparent and sustainable funding model.

STAFF RESPONSE

- 12. The unexpected higher ESL payments this year will absorb a significant proportion of Council's IPART approved rate rise for the year, which is intended to compensate for the impacts of inflation and increases in Council costs.
- 13. For Council, the now increased ESL for 2023/24, totaling \$4,979,305, represents 75.44% of the expected increase in rate income for 2023/24.
- 14. The timing of this development is particularly challenging for Council as it comes late in the Local Government budget cycle, well after IPART's rate determination for the coming financial year and after the draft Budget has been prepared.

FINANCIAL AND RESOURCE IMPLICATIONS

15. Council officers originally allocated \$400,000 for the ESL increase in the 2023/24 financial year draft Budget. The final amount has now increased by over \$700,000 to \$1,132,176.

- 16. The financial impact of the ESL increase of \$1,132,176 for 2023/24 and a total Council contribution of \$4,979,305, as detailed in this Motion has now been incorporated in the final draft Operational Plan and Budget for the 2023/24 financial year.
- 17. There is nil financial impact on the budget arising from any approval of this Motion.

Michelle Garrard Councillor

John Angilley **Executive Director Finance & Information**

Gail Connolly

Chief Executive Officer

ATTACHMENTS:

NOTICE OF MOTION

ITEM NUMBER 14.9

SUBJECT Community Pantry Initiative **REFERENCE** F2022/03176 - D09018796

FROM Councillor Darley

MOTION

(a) That the CEO prepare a report to Council detailing the range of support available to those in need in our community for free or low-cost food, groceries, pantry staples and personal products and how this support is promoted to people in need.

(b) Further that, the report identify, amongst other things, gaps in services, promotion/communications and other specific needs of the community services and organisations providing this support, including opportunities for Council to assist in addressing any identified gaps.

- Over two million households in Australia (21%) have experienced severe food insecurity in the last 12 months, according to the 2022 Foodbank Hunger Report. While a broad range of households are struggling, it is those with children which have been hit harder than others in the past year. Single parent households are the worst hit of all.
- 2. The most common reason for households experiencing food insecurity in the last 12 months was increased or high cost of living, followed by reduced or low incomes or benefits. The challenge of having adequate and nutritious food is only increasing, with over 55% of food insecure households reporting that they're unable to afford food more often this year than last.
- 3. With the cost of living expected to continue to rise for some time, as has been widely reported in the media, it is important we come together to support those in our community who need assistance.
- 4. During covid lockdowns, Council worked alongside community groups to distribute hampers containing food and other essential items to residents who needed support during the crisis. While the pandemic is mostly behind us, there remains a need in our community for assistance with the provision of food.
- 5. Food security is an issue of national significance and one our community is certainly not immune too.
- 6. Council has the opportunity to support the efforts of our community to help people experiencing severe food insecurity through the provision of infrastructure and other support mechanisms needed to leverage the existing capacity of community organisations and groups.
- 7. The Cumberland Community Pantry officially opened on Tuesday 13th June, coordinated by Cumberland Council. Available at two locations, it offers residents in need, some relief with essential items such as pantry staples, toiletries and

personal hygiene products. Run by volunteers, donations of non-perishable items will be accepted and made available to collect.

EXECUTIVE DIRECTOR COMMUNITY SERVICES RESPONSE

8. Should the motion be supported, officers will prepare a report for a future Council Meeting.

FINANCIAL AND RESOURCE IMPLICATIONS

9. Should the motion be supported, financial implications will be discussed in the report.

Kellie Darley Councillor

Jon Greig **Executive Director Community Services**

Gail Connolly
Chief Executive Officer

ATTACHMENTS: